Hybrid Virtual & In-Person Meeting of the MPO Board
Wednesday, February 10, 2021, 10:00 AM

The County Center and Plan Hillsborough offices continue to be closed to the public in response to the COVID-19 pandemic. A minimum number of board members will meet in person at the County Center, and all other participation will continue to be virtual.

This meeting may be viewed on Hillsborough Television (HTV) by visiting Spectrum: 637, Frontier: 22 or live stream from Hillsborough County's Live YouTube Channel or the County website’s Live Meetings link, also found in the County Newsroom.

The agenda packet, presentations, and any supplemental materials are posted on the MPO's online meeting calendar.

Public comment opportunities:
To speak during the meeting - No later than 30 minutes before the meeting, please sign up here or phone 813-756-0371 for assistance. Provide the phone number you will call in from, so that we can recognize your call in the queue. You will receive an auto-reply confirming we received your request, along with instructions.

Comments may also be given up to 5pm the day before the meeting:
- by leaving a voice message at (813) 756-0371
- by e-mail to mpo@plancom.org
- by visiting the event posted on the MPO Facebook page.

Advance comments will be provided in full to the board members and verbally summarized during the meeting by MPO staff.

Agenda

I. Call to Order & Pledge of Allegiance

II. Roll Call (Clerk)

III. Approval of Minutes – January 13, 2021

IV. Public Comment - 3 minutes per speaker, 30 minutes total. As needed, additional time may be provided later in the agenda. Staff will unmute you when the chair recognizes you.

V. Committee Reports & Advance Comments (Bill Roberts, CAC Chair, Gena Torres, MPO Staff, and Beth Alden, MPO Director)

VI. Action Items
   A. Committee Appointments (Rich Clarendon, MPO Staff)
B. Letter requested by Livable Roadways Committee (Lisa Silva, MPO Staff)
C. Unified Planning Work Program Amendment (Allison Yeh, MPO Staff)
D. FDOT Tentative Work Program: MPO Comments (Rich Clarendon, MPO Staff, Justin Hall, FDOT and Siaosi Fine, FL Turnpike)
E. Safety Performance Targets for 2021 (Johnny Wong, MPO Staff)

VII. Status Reports
A. FDOT Safety Program News: Busch Blvd (Ginger Regalado, FDOT)
B. Plan Hillsborough Annual Report (Melissa Zornitta, Planning Commission Executive Director)
C. Bylaws Amendment for Livable Roadways & Policy Committees (Lisa Silva, MPO Staff)

VIII. Executive Director’s Report
- Next Policy Committee Meeting: March 10, 8:30am, workshop on MPO Nondiscrimination Plan
- Next TMA Leadership Group Meeting: March 12, 9am, virtual

IX. Old Business & New Business
- Quorum at board meetings
- Quorum at advisory committees other than TDCB

X. Adjournment

XI. Addendum
A. Announcements
   - Selmon Expressway Public Hearing: Feb. 25, 5pm
B. Project Fact Sheets & Other Status Reports
   - FL MPO Advisory Council Legislative News
   - Florida Transportation Plan: Policy and Performance Elements
   - Every bus in this country deserves its own lane (Curbed)
C. Correspondence
   - From City of Tampa regarding FDOT Tentative Work Program
D. Articles Related to MPO Work
   - Several Hillsborough County roads have speed limits higher than national recommendations | ABC Action News | 01.15.21
   - $450 million still unspent after two years of Hillsborough’s transportation tax | Tampa Bay Times | 01.14.21
The full agenda packet is available on the MPO’s website, [www.planhillsborough.org](http://www.planhillsborough.org), or by calling (813) 272-5940.

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Se recomienda a las personas que necesiten servicios de interpretación o adaptaciones por una discapacidad para participar en esta reunión, o ayuda para leer o interpretar los temas de esta agenda, sin costo alguno, que se pongan en contacto con Joshua Barber, (813) 576-2313 o [barberj@plancom.org](mailto:barberj@plancom.org), tres días hábiles antes de la reunión. Si sólo habla español, por favor llame a la línea de ayuda en español al (813) 272-5940 o (813) 273-3774 ext. 1.

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MPO Board Meeting of Wednesday, January 13, 2021

CALL TO ORDER, PLEDGE OF ALLEGIANCE & INVOCATION

The MPO Chairman, Commissioner Harry Cohen called the meeting to order at 10:05 a.m., led the pledge of allegiance. The regular monthly meeting was held in-person and virtual via Webex. There was a moment of silence for Hillsborough County Corporal Brain Lavigne and U.S. Capitol Police Officer Brian D. Sicknick.

Commissioner Cohen welcomed new member Jessica Vaughn who was attending virtually and the City of Temple Terrace alternate Cheri Donohue who was attending in-person.

The following members were present in person:

Commissioner Harry Cohen, Commissioner Pat Kemp, Cheri S. Donohue, Melanie Williams, Councilman Joseph Citro, Gina Evans Commissioner Gwen Myers and Derek Dought. Charles Klug arrived at 10:25 am.

The following members were present via teleconference:

Commissioner Kimberly Overman, Commissioner Mariella Smith, Councilman Guido Maniscalco, Jessica Vaughn, Bob Frey and Mayor Rick Lott. Councilman John Dingfelder arrived virtually at 10:05am.

A quorum was met in person.

Recognition of Commissioner Miller and Cindy Stuart

Chair Commissioner Cohen recognized Commissioner Les Miller for his outstanding leadership and service to the Citizens of Hillsborough County as Chairman of the MPO Board 2015-2020 and Cindy Stuart for her outstanding leadership and service to the Citizens of Hillsborough County as the founding Chair of the School Transportation Working Group.

PUBLIC COMMENT

Chris Vela thanked Commissioner Miller for allowing him to participate and Cindy Stuart for her service. Mr. Vela reviewed the figures for the Transportation budget and recommended to reject Tampa Bay Next and to talk to State leaders to boost funds.

COMMITTEE REPORTS and ADVANCE COMMENTS

CAC Chair Bill Roberts reported that the CAC and TAC met virtually and took no actions, however they heard status reports on Near Road Air Quality. Jason Waters from the Environmental Protection Commission of Hillsborough County and Dr. Amy Stuart, USF Professor of Civil and Environmental Engineering, updated the committees on evolving federal regulations governing air quality monitoring
and potential exposure and risks to human health and welfare. We also heard about low-cost community-based personal air monitors that are becoming more widely available and could provide more air quality data in urban settings near busy roads. Committee members asked about specific measures such as roundabouts and alternative fueled buses that could mitigate harmful emissions. The TAC will take this topic up at its January meeting. There was a status report on Tampa Vision Zero Projects and Speed Reduction Program where City staff presented an array of multimodal, complete street and road diet projects taking place in Tampa. Several of our members expressed strong support and a desire to see such thinking extend to the unincorporated areas and other jurisdictions in Hillsborough County. There was an update on the Tampa International Airport Master Plan where Danny Valentine updated us on all the improvements taking place as the Aviation Authority implements its master plan. We're excited to see TIA maintain its preeminent status among airports in the U.S.

Gena Torres provided updates of the other committees. The BPAC held a virtual workshop on bicycle and pedestrian facilities maintenance and 2020 construction projects highlights. The LRC heard status reports on the Tampa Vision Zero Projects and Speed Reduction Program, the Selmon PD&E Study Advanced Notification and update on the Tampa International Airport Master Plan. The TDCB heard status reports on UZURV/TBARTA Service and Innovation Grant Update, TDSP Update Kickoff and Sunshine Line Update.

Gena Torres also reviewed the emails received during the last month, including one from Paula Flores congratulating the Hillsborough MPO as recipient of the John W. Barr FLPRITE District Transportation Achievement Award at the ITE Florida Puerto Rico District Annual Meeting Awards Ceremony and a congratulations from Sheila McNamara for the LEED Certification. There was a thank you for support for the 2020 SRTS grant application support letters. A letter from Gary Cloyd who is the administrator from New Life Church, USF MURP achieves accreditation and ITE Tampa Bay Section project of the year.

There were no online comments.

**STATUS REPORT**

**A. FDOT Quarterly Report**

David Gwynn, FDOT Representative, presented the FDOT Quarterly Update for the Five-Year Work Program for fiscal year 2022 to fiscal year 2026. The five-year plan includes public transit, seaport, airport and rail projects along with transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities. Every year on June 30, the current year of the work program ends and on July 2, year 2 moves up to become the new current year. New projects are added into the new fifth year based on Florida Transportation Plan Goals, statewide programs, and local priorities. At this time, a new fifth year is added to the program and funding is allocated to the next phase of projects programmed in the four prior years. New projects are added into the new fifth year based on the Florida Transportation Plan Goals, statewide programs, and local priorities. Currently this is where we are in the process. The proposed work program is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature. After the Governor signs the work program, the first year is included in the state budget and the work program is considered adopted. First, FDOT will preserve existing programs then cover cost increases and finally add new projects. The revenues dropped last spring due to less cars on the road and less travel. The revenue council met and noted they lost significant amount of revenue. The governor signed an executive order to balance their budget. The I-275 Westshore interchange was deferred from FY24 to FY26 and I-275 Section 5 (Westshore Interchange to Downtown) was deferred from FY24 out of the 5 year work program. Secretary Gwynn gave a brief overview of the Hillsborough MPO Priorities, lighting, resurfacing projects, bridge repair and total funding.

Commissioner Cohen inquired if the Revenue Estimation Committee will be meeting again.
APPROVAL OF MINUTES – December 1, 2020

Chair Commissioner Cohen sought a motion to approve the December 1, 2020 minutes. Councilman Kemp so moved; it was seconded by Commissioner Citro. No one opposed. Motion passes.

ACTION ITEMS

A. Committee Appointments

Rich Clarendon, MPO Staff, presented the committee appointments. The BPAC nominated Alana Braiser and Stephen Benson as alternate to represent the City of Tampa Transportation Division, CAC nominated David Bailey to represent Commissioner Overman, Carolyn Brown to represent Commissioner Myers and Beatriz Zafra to represent the at large seat under 30. The TD nominated Luis Viera and Gil Schisler, as alternate to represent HART.

Commissioner Overman wanted to commend all the volunteers for these committees.

Chair Cohen sought a motion to approve the Committee Appointments. Councilman Citro so moved; it was seconded by Commissioner Kemp. There was no one opposed. Motion Carries.

B. Transportation Improvement Program Amendment: Fowler Ave Intersection Improvements

Vishaka Shiva Raman, MPO Staff, presented the Transportation Improvement Program Amendment for Fowler Avenue Intersection Improvements. This amendment to the Fiscal Year FY 2020/21 – 2024/25 Transportation Improvement Program (TIP). The Florida Department of Transportation (FDOT) has requested this amendment for intersection improvements along SR582/Fowler Avenue. This project was identified as a candidate in the FY 2020/21 -2024/25 TIP as a priority project for new funding under the Vision Zero Category. The amendment will add $1,774.33 as construction funds to FY 2021. The project includes pedestrian safety improvements to the signalized intersections of Fowler Avenue and Nebraska Ave, 15th St, 22nd St, Bruce B Downs Blvd and 56th Street. Improvements include tightening the curb radii at the corners of the intersection, shortening pedestrian crossing distances and promoting lower turning speeds, reducing vehicle/pedestrian conflicts and lighting improvements. In addition to this, potential transit alternatives and circulation enhancements were also evaluated. These improvements were identified based on a short-term safety assessment in conjunction with the larger University Area/Fowler Avenue multimodal feasibility study. This study evaluated potential short-and-longer term corridor improvements along SR 582 (Fowler Avenue) between I-275 and I-75. The Safety Action Plan conducted an in-depth analysis of the pedestrian bicycle crash and volume data and found concentrations of activity and crashes at these intersections. This project will be constructed using an innovative “design build” contract mechanism which will expedite the completion of the project. The recommended action is to approve the TIP Amendment for Intersection Improvements along SR 582/Fowler Ave at Nebraska Ave, 15ht St, 22nd St, Bruce B Downs Blvd and 56th St.

Commissioner Kemp noted thanks to Secretary Gwynn for the improvements on Fowler Avenue and when the project would begin. Commissioner Myers very elated to see improvements in District 3. Commissioner Smith echoes the elation and noted the CAC asked for more time but we don't have time and if they more board direction. Councilman Citro inquired about the CSX track that runs parallel to Fowler Avenue to divert these funds for the bicycle lane along that path. Commissioner Overman noted this area desperately needs walkability and access to using bicycling and approves of this project.
Chair Cohen sought approval of the Transportation Improvement Program Amendment for Fowler Ave Intersection Improvements. Commissioner Kemp made the motion and it was seconded by Commissioner Myers. On a roll-call vote of 14-0, the motion was approved.

C. Bylaws Amendment for TDCB

Joshua Barber, MPO Staff, presented the second reading of the Bylaws Amendment for the TDCB. Lowering its requirements to five people. Their members range from elderly and people with disabilities. They would like to conduct business safely. They would like to amend Section 5.7 under quorum in the By-Laws shall constitute a quorum of 5 minutes.

Commissioner Smith is the Chair for the Transportation Disadvantaged Committee Board would like the support from the MPO Board because these members are citizens volunteers. It makes sense to allow people to attend virtually due to the health risks for this committee and all others for that matter.

Chair Cohen sought a motion to approve the Bylaws Amendment for TDCB. Commissioner Kemp so moved; it was seconded by Cheri S. Donohue. On a roll-call vote of 14-0, the motion was approved.

D. Vision Zero Corridor Studies for Hillsborough County

Lisa Silva, MPO Staff, provided a Vision Zero Corridor Study Overview. The Hillsborough MPO adopted its Vision Zero Action Plan in 2017. The data-driven action plan identified 20 High Injury Network (HIN) corridors with the greatest number of fatalities and serious injuries per mile. This study focuses on eight that are the responsibility of Hillsborough County using strategies from “Paint Saves Lives” as a guide, the goal is to recommend short-term, immediately implementable countermeasures to reduce serious injuries and fatalities. The project is co-managed by staff of the Hillsborough County Engineering and Operations Department and the Metropolitan Planning Organization.

The consultants provided a presentation of draft recommendations and public outreach results from the communities surrounding these HIN corridors:

Wiatt Bowers from Atkins Global provided corridor facts and corridor strategies along with crash data for Gibsonton Drive (I-75 to Balm Riverview Road) and 78th Street (Causeway Blvd to Palm River Rd).

Kelly Fearon, Kimley Horn provided the crash history on 15th Street (Fowler Avenue to Fletcher Avenue) and presented CR579/Mango Road (MLK Boulevard to US 92) corridor improvements that includes curb extension and ramps, crosswalks, raised median, signal backplates, lighting, ADA Detectable warning pads roundabout, raised median, left turn lane signal backplates and leading pedestrian interval (LPI) and refresh pavement markings.

Paula Flores from Greenman, Rederson, Inc. (GPI) presented the existing conditions summary, community input summary and initial countermeasures for Sheldon Road (Hillsborough Ave to Waters Ave). Ms. Flores provided a recommendation summary and concept recommendations for Sheldon Road.

Chris Keller from Tindale-Oliver provided corridor and crash trends along with online survey results for W. Fletcher Ave (Armenia Ave to Nebraska Ave). He presented the corridor-wide improvements and site-specific improvements for Fletcher Avenue. Mr. Keller then provided the corridor and crash trends for Lynn Turner (Gunn Highway to Ehrlich Road) with those survey results, corridor-wide improvements and site-specific improvements.
Matt Weaver from Element Engineering provided a corridor description and crash data for Bruce B. Downs (Fowler Ave to Bears Ave). Mr. Weaver also gave a list of upcoming projects and a showed a chart of the public outreach and corridor/spot recommendations.

Commissioner Overman made a comment on CR579/Mango Road and inquired if these recommendations being adopted by FDOT and by our Land Use engineers. Councilman Dingfelder suggested the next study needs to include some City locations. Commissioner Kemp pointed out Hillsborough county is the 2nd highest pedestrian and bicycle deaths. Commissioner Smith noted these are in top 20 corridors and it is a great start. Councilman Citro congratulated Paula Flores who noted no right turns on reds and he would like to know how effective it would be to have more no right on reds. Melanie Williams inquired next steps on evaluations.

Chair Cohen sought a motion to approve the Vision Zero Corridor Studies for Hillsborough County. Commissioner Kemp so moved; it was seconded by Myers. There were no opposed. The motion was approved.

Executive Director’s Report
Beth Alden noted the annual report is available and copy will be provided to the MPO Board members.

OLD & NEW BUSINESS
There was no old or new business to discuss.

ADJOURNMENT
The meeting adjourned at 12:04 p.m.
Committee Reports

Meetings of the Technical Advisory Committee (TAC) on January 4 and February 1

On January 4, the committee held officer elections, reviewed attendance and declared vacant seats. The committee approved and forwarded to the MPO Board:

✓ Safety Performance Targets
✓ Fowler Ave Multimodal Study and Transportation Improvement Program Amendment

The TAC heard status reports on:

• North Downtown Grid Multimodal Improvements
• HART TOD Pilot Project Update.

On February 1, the TAC did not have a quorum, but heard status reports and raised no objections to:

• FDOT Tentative Work Program and MPO Comments
• Unified Planning Work Program Amendment

Meeting of the Citizens Advisory Committee (CAC) on January 6 and February 3

On January 6, the committee held officer elections, reviewed attendance and declared vacant seats. The committee approved and forwarded to the MPO Board:

✓ Safety Performance Targets, with the caveat that speed reduction be recognized as a strategy.

The committee reviewed the Fowler Ave Multimodal Study and Transportation Improvement Program Amendment, asked for additional safety features, and requested the MPO Board postpone approving the amendment.

On February 3, the committee approved and forwarded to the MPO Board:

✓ FDOT Tentative Work Program with the following requests:
  o That FDOT to identify all funding allocated to bicycle/pedestrian projects, particularly funding for bicycle, pedestrian and micro-mobility improvements accomplished as part of capacity and resurfacing projects; and
  o That FDOT advance the interchange project on I-75 at Gibsonton Rd to address this critical need sooner (than the design phase shown in the work program for FY 24/25).
✓ The nomination of Rick Fernandez to fill the at-large seat for a person of Hispanic origin on the CAC.

Committee (BPAC) on January 13
The committee held officer elections, reviewed attendance and declared vacant seats. The committee heard status reports on:

- Safety Performance Targets
- FDOT Tentative Work Program Highlights and MPO Comments
- HART TOD Pilot Project Update

**Meeting of the Intelligent Transportation Systems Committee (ITS) on January 14**

The committee held officer elections, reviewed attendance and declared vacant seats. The committee approved and forwarded to the MPO Board:

- Safety Performance Targets

The committee heard status reports on:

- City of Tampa Vision Zero Speed Reduction Program
- TBARTA Vertiport Project
- City of Tampa Mobility as a Service (MaaS) Pilot Project.

**Meeting of the Livable Roadways Committee (LRC) on January 20**

The committee reviewed its attendance and identified vacant seats. Members discussed and raised no objections to:

- Safety Performance Targets
- Tentative Work Program Highlights and MPO comments

The committee was briefed on:

- North Downtown Grid Multimodal Improvements-Ashley Drive
- HART TOD Pilot Project Update
- TBARTA Service and Innovation grant Update
- HART Airport Service Changes Briefing

**Meeting of the Policy Committee on February 10**

MPO Director Beth Alden will provide a verbal summary of the Policy Committee’s Workshop on School Siting & Transportation to the Board.
Hillsborough MPO
Metropolitan Planning for Transportation

Board & Committee Agenda Item

**Agenda Item**
Committee Appointments

**Presenter**
Rich Clarendon, MPO Staff

**Summary**
The *Citizens Advisory Committee (CAC)* shall be responsible for providing information and overall community values and needs into the transportation planning program of the MPO; evaluating and proposing solutions from a citizen’s perspective concerning alternative transportation proposals and critical issues; providing knowledge gained through the CAC into local citizen group discussions and meetings; and establishing comprehension and promoting credibility for the MPO Program. CAC members serve two-year terms.

The following have been nominated to serve on the CAC:
Steven Hollenkamp, by the City of Plant City;
Rick Fernandez, by the CAC, to fill the Hispanic at-large seats.

**Recommended Action**
That the MPO confirm the above appointment

**Prepared By**
Cheryl Wilkening

**Attachments**
None
Board & Committee Agenda Item

**Agenda Item**
Letter Requested by Livable Roadways Committee

**Presenter**
Lisa Silva, MPO Staff

**Summary**
During New Business at the January 2021 Livable Roadways Committee meeting, member Emily Hinsdale requested the committee’s support for changing the City of Tampa ordinance governing new sidewalk construction, Sections 22-103 and 22-104, to help build a more walkable community. The proposed change strengthens requirements for sidewalk installation when new construction occurs in the city.

Ms. Hinsdale, who is also a member of Walk Bike Tampa (WBT), shared that WBT is scheduled to present this Code request at the February 18, 2021 City Council Meeting.

The committee agreed the concept aligns with Livable Roadways Committee’s mission. During discussion, committee members noted that language strengthening the Code needs to be balanced with the need to preserve street trees and stormwater and not increase the cost of affordable housing. After discussion, the committee directed staff to prepare a letter for the MPO Board’s consideration. The letter is attached.

**Recommended Action**
Approve transmittal of letter

**Prepared By**
Lisa K. Silva, AICP. PLA, MPO Staff

**Attachments**
Draft letter
February 10, 2021

City of Tampa City Council
Shirley Foxx-Knowles, City Clerk
315 E Kennedy Blvd
Tampa, FL 33602

RE: Support code revision for installation of additional sidewalks

Dear Councilmembers,

The Hillsborough Metropolitan Planning Organization (MPO) and its Livable Roadways Committee, serving the City of Tampa, City of Plant City, City of Temple Terrace, and unincorporated Hillsborough County, are aware of Walk Bike Tampa’s citizen-advocate group’s efforts to encourage an update of the City of Tampa’s Code (Code) regarding sidewalk installation and funding, in particular, within two miles of a school.

We understand revisions to the Code need to be balanced with natural resources (street trees), and stormwater (ditches) and economic development (affordable housing) challenges. The following MPO Studies support such revisions of the sidewalk code:

- **MPO School Safety Study (2017)**
- **Vision Zero Speed Management Plan (2020)**

In addition, following are some Imagine 2040: Tampa Comprehensive Plan policies that support the placement of sidewalks citywide. There are specific policies related to road segments, such as Bayshore Boulevard, that are not included.

**LU Objective 4.3: Improve the pedestrian experience through excellent urban design.**

**LU Policy 4.3.6: Ensure that sidewalks interconnect with existing or future sidewalks on adjacent properties and on the public right-of-way.**

**LU Policy 6.1.4: Require that sidewalks along mixed-use corridors are wide enough to accommodate significant pedestrian traffic and the integration of public amenities and landscaping.**
LU Policy 9.1.3: Encourage, where appropriate, higher density urban neighborhoods to include small public spaces and have tree-lined sidewalks furnished with appropriate pedestrian amenities that provide comfortable and attractive settings to accommodate high levels of pedestrian activity.

LU Objective 11.4: Make neighborhood streets safe for children, pedestrians, bicyclists and motorists.

LU Policy 11.4.3: Encourage neighborhoods to participate in the City’s Neighborhood sidewalk and Street Light programs by obtaining neighborhood input and consensus on priority locations.
LU Policy 15.2.6: New commercial development and major commercial renovations shall be encouraged to provide sidewalks in areas where it is practical and feasible for pedestrian oriented activities. The intent is to encourage pedestrian activity and safety, connect building entrances to public sidewalks and transit stops while also reducing the overall dependence on automobiles.

LU Policy 15.2.7: All development and major renovations shall be required to provide exterior building lighting and shade trees along sidewalks to encourage pedestrian activity, and reduce overall dependence on automobiles.

LU Policy 15.2.11: Coordinate building patterns that cross property lines. This should include the following considerations: Facades that are aligned, similar landscape, Continuous sidewalks and landscape along the building fronts, Compatible scale, materials, signage, and details.

MBY Objective 2.2: Provide well-maintained sidewalk facilities (or equivalent trail facilities) along both sides of all arterials and collectors and along at-least one side of all neighborhood collectors, and local streets.

MBY Policy 2.2.2: Include sidewalks as part of typical section for all roadway designs, and revise existing standards to include pedestrian traffic control devices and pedestrian staging areas in intersection improvement projects and new construction.

MBY Policy 2.2.5: Continue to utilize funds from the existing sidewalk trust fund (Sec. 22-104 LDC) to construct new sidewalk facilities, with a primary focus on arterials and collectors.

MBY Policy 6.1.2: Consider a range of improvements such as wider sidewalks, more visible pedestrian crossings, enforcement, pedestrian lighting, bicycle lanes, pedestrian trails, and educating children on traffic safety.

MBY Policy 6.1.7: Maintain on-road bikeways, separated bicycle facilities and sidewalks to keep them clean and in good repair to accommodate adequate and safe bicycling and walking.

PSF Policy 1.4.1: Coordinate with the School Board in order to provide consistency between the City’s comprehensive plan and public school facilities programs, such as:

- Greater efficiency for the School Board and the City by the placing of schools to take advantage of existing and planned roads, water, sewer, parks, and drainage systems;
- Improved student access and safety by coordinating the construction of new and expanded schools with road and sidewalk construction programs;
- The location and design of schools with parks, ball fields, libraries, and other community facilities to take advantage of shared use opportunities; and,
The expansion and rehabilitation of existing schools so as to support neighborhoods and redevelopment.

PSF Policy 1.4.9: The City, in coordination with the School Board, shall implement the following strategies:

- New developments adjacent to school properties shall be required to provide a right-of-way and a direct safe access path for pedestrian travel to existing and planned school sites, and shall connect to the neighborhood’s existing pedestrian network;
- For new development and redevelopment within 2 miles of an existing or planned school, the City shall require sidewalks (complete, unobstructed, continuous with a minimum width of 5 feet) along the property for the corridor that directly serves the school, or qualifies as an acceptable designated walk or bicycle route to the school;
- In order to ensure continuous pedestrian access to public schools, priority will be given to cases of hazardous walking conditions pursuant to Section 1006.23, Florida Statutes, and specific provisions for constructing such facilities will be included in the schedule of capital improvements adopted each fiscal year;
- Evaluate school zones to consider safe crossing of children along major roadways, including prioritize areas for sidewalk improvements including: schools with a high number of pedestrian and bicycle injuries or fatalities, schools requiring courtesy busing for hazardous walking conditions, schools with significant walking populations, but poor pedestrian and bicycle access, and needed safety improvements; and
- Coordination with the MPO Long Range Transportation Plans to ensure funding for safe access to schools including: development of sidewalk inventories and the list of priority projects coordinated with the School Board.

The Hillsborough MPO is committed to safety for all roadway users, including those of diverse ages, incomes, races, genders, abilities, or political affiliation. Our Vision Zero initiative has been highlighted by both the Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) to be a best practice for reducing the number of roadway fatalities to zero.

The Tampa Bay area ranks among the 10 most dangerous places to walk in the United States, the MPO encourages the City of Tampa to review current requirements with a goal that any proposed revisions provide for general improvements to the pedestrian infrastructure network. Additional pedestrian infrastructure will allow people to safely walk/bike on sidewalks, instead of the roadways, leading to a decrease in traffic fatalities and injuries. We urge you to consider the proposed sidewalk code revisions.

Best Regards,

Commissioner Harry Cohen
MPO Chair

CC: Jean Duncan, City of Tampa Infrastructure and Mobility Administrator
Board & Committee Agenda Item

**Agenda Item**
Fiscal Year 2021 Unified Planning Work Program

**Presenter**
Allison Yeh, MPO Staff

**Summary**
The MPO periodically processes amendments to the Unified Planning Work Program (UPWP) to account for funding and budget changes.

The currently adopted UPWP is being amended to reflect the final fiscal year 2021 Federal Transit Administration (FTA) 5305 grant allocation. The originally anticipated FTA grant budget of $659,219 is being reduced to $527,375 as part of state budget cuts related to the COVID-19 pandemic.

To accommodate the anticipated personnel budget shortfalls created by the FTA grant reduction, shifts in the MPO’s Planning grant from Federal Highway Administration (FHWA) budget will be made between Tasks 1, 2, 3, and 6. Tasks 2, 3, and 5 will also have minor text clarifications. The overall Fiscal Year 2021 FHWA Planning grant budget remains the same.

As background, the MPO’s transportation planning functions are supported primarily by federal and state grants. These functions must be identified in advance for two fiscal years. The UPWP also documents the use of federal funds for metropolitan transportation planning conducted by other agencies, including FDOT and HART. Upon approval by the board of the UPWP amendment, the Transportation Improvement Program will be administratively modified to correct the revised FTA grant amount.

The currently adopted FY21& FY22 UPWP is available on the MPO website. [http://www.planhillsborough.org/unified-planning-work-program/](http://www.planhillsborough.org/unified-planning-work-program/).

**Recommended Action**
Approval of the UPWP Amendment

**Prepared By**
Allison Yeh, AICP, LEED GA, MPO Staff

**Attachments**
Presentation Slides
Updated UPWP Task Pages and Budget Tables
FY 2021 & FY 2022
Unified Planning Work Program (UPWP)
Amendment

MPO Committees & Board Jan/Feb 2021
• 2-year work program
• Effective July 1, 2019 – June 30, 2022
• Outlines major planning tasks
• Documents federal & state funding
• Coordinates federally funded planning tasks performed by the MPO, HART, & FDOT
• Complies with federal & state rules
Amendment Items

1. Updating FY 2021 FTA 5305 Budget for the UPWP

2. Update Budget for
   - Task 1 (Planning Management)
   - Task 2 (System Planning)
   - Task 3 (Long Range Transportation Plan & Data Monitoring)
   - Task 6 (Regional Coordination)

3. Clarifying text in Tasks 2, 3, & 5
Budget Adjustments
FY 2021
(July ‘20 – June ‘21)

**PL Budget Changes:**
- Task 1 (Increase by $113,962)
- Task 2 (Decrease by $33,963)
- Task 3 (Decrease by $50,000)
- Task 6 (Decrease by 30,000)

**FTA Budget Changes:**
- Total decrease of $131,844 (state & local match replaced with soft match – State toll revenue credits)
<table>
<thead>
<tr>
<th>Task 2 - TD Planning Section</th>
<th>Text changes to add end products for the Non-Discrimination Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td>Task 3 - LRTP &amp; Data Monitoring</td>
<td>Remove consultant reference for Data Sharing Analytics Portal end product</td>
</tr>
<tr>
<td>Task 5 - Public Participation</td>
<td>Clarify language: “Comply with Title VI/Nondiscrimination and Limited English Proficiency Plans”</td>
</tr>
</tbody>
</table>
Recommended Action:

- Approve amendments to the following items

1. FY21 & FY22 UPWP: fiscal year 2021 budget adjustments and task changes
Questions and Comments

Allison G. Yeh, AICP, LEED GA
MPO Executive Planner • Sustainability Coordinator
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planhillsborough.org
Fiscal Years 2021 & 2022
Hillsborough MPO Two-Year Unified Planning Work Program

Adopted: May 13, 2020
Updated: June 17, 2020
Modification: December 18, 2020
Amendment: February 10, 2021
Effective: July 1, 2020 – June 30, 2022
Transportation Disadvantaged and Health & Equity Planning

PURPOSE:
Identify transportation disadvantaged populations and their travel needs and monitor the Hillsborough County Transportation Disadvantaged Program. Assess the level of unmet needs and evaluate the performance of the Community Transportation Coordinator (CTC). Support the economic opportunities that the TD program brings to the local and regional economy. Conduct short-range coordinated transportation disadvantaged planning pursuant to Chapter 427, Florida Statutes and Rule Chapter 41-2, FAC.

PREVIOUS WORK:

Completed

✓ Transportation Disadvantaged Service Plan (2019)
✓ Transportation Disadvantaged Day in Tallahassee (2019, 2020)
✓ Title VI Program Document Revisions (2018)
✓ MPO Health Atlas update (2019)
✓ Garden Steps Project implementation activities including Pop-Up Garden (2019)
✓ Annual Evaluation of the Community Transportation Coordinator (2019)
✓ Health in All Policies Resolution and screening candidate projects (2019)

Ongoing

• Annual Expenditures Report (annual)
• Annual Evaluation of the Community Transportation Coordinator (annual)
• Review and evaluate requests for coordination contracts with the CTC (as needed)
• Priorities for Elderly and Disabled Program and other transportation disadvantaged funds (as needed)
• Partnerships to improve community health (as needed)
• Title VI and Nondiscrimination Plan (triennial)

REQUIRED ACTIVITIES:

• Annually update required sections of the Transportation Disadvantaged Service Plan (TDSP) with the Community Transportation Coordinator and the Local Coordinating Board.
• Annually evaluate the performance of the CTC.
• Consider transportation disadvantaged needs in the LRTP, TIP, and local and regional Comprehensive Plans, including the benefits of the Transportation Disadvantaged Program to the local and regional economy (e.g. Health Impact Assessment Atlas, Transportation Equity Score Card Tool, Children’s Transportation, and Senior Intersections Design).
• Analyze the cumulative and indirect impacts of the LRTP to community health.
• Triennially update the Title VI & Nondiscrimination Plan
• Maintain a local grievance process to assist in resolving complaints against the CTC.
• Review applications for transportation disadvantaged funding and recommend such funding to the Transportation Disadvantaged Coordinating Board (TDCB), MPO, FDOT, and Florida Commission for the Transportation Disadvantaged.
• With FDOT, Pinellas and Pasco MPOs, solicit and prioritize applications for FTA Section 5310 Elderly & Persons with Disabilities Program, in support of the Tri-County Access Plan.
• Participate in, and when necessary, initiate meetings to discuss the needs and opportunities for improving the local Transportation Disadvantaged Program, including access to jobs.
• Conduct planning to enhance Transportation Disadvantaged services, consistent with the TDSP and as directed by the TDCB.
• Provide information on relevant services available in Hillsborough County, including updates and distribution of the informational material such as The Ride Guide and Hillsborough Community Health Atlas.
• Plan for accessible pedestrian systems integrated with other transportation systems.
• Support the creation of safe, convenient and attractive walking environments that will connect neighborhoods, parks, schools and businesses and provide access for persons of all abilities.
• Sponsor Transportation Disadvantaged events in the City of Tampa, Temple Terrace, Plant City, and Unincorporated Hillsborough County, including Legislative Day in Tallahassee.
• Provide staff support to the Local Coordinating Board, TDCB, and its subcommittees including public notices and advertising as required.
• Monitor state and federal legislation pertaining to the transportation disadvantaged population.
• Study jobs/housing balance to provide local employment opportunities that may reduce overall commuting distances between residential and workplace locations.
• Work with the Dept. of Health, Children’s Board, and other partners to study, develop informational materials and projects and assist with addressing transportation issues that impact public health.
• Explore opportunities for augmenting transportation disadvantaged services through Mobility as a Service (MaaS), Transportation Network Companies (TNCs), and other public and private service providers.
• Provide learning opportunities for high school, undergraduate, and graduate students through experience with planning projects.
• Travel to, and participate in, necessary workshops/meetings.
• Select the Community Transportation Coordinator

Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks (lobbying is an ineligible expense for federal funds). All projects are consistent
with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement

**END PRODUCTS:**

- Updated TDSP (July 2020, July 2021, August 2021)
- Annual Expenditures Report (July 2020, July 2021)
- Update Regional Ride Guide (July 2020 - June 2022)
- Annual Evaluation of CTC (January 2021, January 2022)
- Transportation Disadvantaged Day in Tallahassee (February 2021, February 2022)
- Priorities for state, federal and other transportation disadvantaged funds (July 2020 - June 2022)
- Update Community Health Atlas (July 2020 - June 2022)
- Garden Steps Project Follow-up activities (July 2020 - June 2022)
- Community Health Impacts Assessment of 2045 LRTP (June 2021)
- **Update Title VI & Nondiscrimination Plan (August 2021)**

**RESPONSIBLE AGENCIES:**

Lead Agency: Hillsborough MPO

Stakeholders: TDCB, Community Transportation Coordinator (BOCC), Hillsborough BOCC
Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks (lobbying is an ineligible expense for federal funds). All projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.

END PRODUCTS:

- Data Platform for performance monitoring and Project Evaluation (December 2020)
- Community Health Impacts Assessment of 2045 LRTP (June 2021)
- Data Sharing Analytics Portal - Clear Guide (July 2020-June 2022)
- Independent Oversight Committee Annual Report (July 2020-June 2022)
- Traffic Counts for Hillsborough County and the City of Tampa (July 2020-June 2022)
- Enhancements to the Tampa Bay Regional Planning Model (July 2020 - June 2022)
- Amendments to the adopted LRTP (July 2020 - June 2022)
- Technical memoranda to support LRTP decision-making (July 2020 - June 2022).
- TBRPM inputs to support corridor or sub-area studies (July 2020 - June 2022)
- University of South Florida, Dept. of Urban Planning Fellowship Program (July 2020 - June 2022)
- Updated web-based traffic count system (July 2020 - June 2022)
- Updates to motorized and non-motorized transportation data (July 2020 - June 2022)
- Updates and enhancements to transportation database for project planning, the regional transportation model, GIS, and tracking vehicle miles of travel (July 2020 - June 2022)
- Tables, charts, and maps illustrating current highway, freight, transit, bicycle, and pedestrian conditions (July 2020 - June 2022)
- Review of socioeconomic projections developed in cooperation with the TRT (July 2020 - June 2022)
- Air quality conformity determination reports (July 2020 - June 2022)
- Up-to-date land use/socioeconomic database consistent with development patterns and local comprehensive plans (July 2020 - June 2022)
- FTA Section 5305(d) will support tracking transit-related special generators and socio-economic factors (July 2020 - June 2022)

RESPONSIBLE AGENCIES:

Lead Agency: Hillsborough MPO

Stakeholders: FDOT; Hillsborough County; Cities of Tampa, Plant City, and Temple Terrace; HART, Aviation and Port Authorities; Tampa-Hillsborough County Expressway Authority; Tampa Bay Area Regional Transit Authority
Task 5: Public Participation

PURPOSE:
Support demographically representative, early and continuing public involvement in the development of plans and programs. Consult the public through an open process including regular public meetings of the MPO Board and advisory committees.

Enhanced citizen awareness, comprehension, and participation. Timely response to inquiries and requests for data from citizens, public agencies, consultants, elected and appointed officials, and boards. Public participation throughout a transparent planning process. Document outreach results and effect on decisions. Evaluate the MPO’s Public Participation Plan, including how protected populations are involved. Use this information to develop new methods to effectively engage the public.

PREVIOUS WORK:

Completed

✓ MPO Annual Report and Calendar (2019, 2020)
✓ Annually held 70+ meetings of advisory committees and MPO Board, including public hearings.
✓ Six regular meetings and one public hearing of the TDCB (FY2019, 2020)
✓ USF Student Fellowship Program (Annually)
✓ Public Participation Measures of Effectiveness Report and amendment to Public Participation Plan (2020)

Ongoing

• Comply with Title VI/Nondiscrimination Plan
• Comply with Limited English Proficiency Plan
• Responses to requests for information
• Update website, www.planhillsborough.org
• Monthly editions of Connections to Tomorrow electronic newsletter
• Support for MPO Board and Committee Members to maintain rosters and quorums

REQUIRED ACTIVITIES:

• Organize meetings, prepare agenda materials, resolutions, and complete information packets for advisory committees, TDCB, Planning Commission, and MPO Board.
• Consult with local and regional officials on developing transportation plans and programs and identify critical transportation issues to be put on agendas and research, as needed.

Unified Planning Work Program: FY 2021 – 2022
## Table 2: Task 1 FY20-21 Budget Table

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Budget Category Description</th>
<th>FHWA (PL)</th>
<th>FHWA (SU)</th>
<th>FTA 5305</th>
<th>Other Local Funds</th>
<th>Trans. Disad.</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Personnel Services</td>
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<tr>
<td>B. Consultant Services</td>
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<td></td>
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<td>$ 24,800.00</td>
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NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.
### Table 4: Task 2 FY20-21 Budget Table

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<th>Budget Category Description</th>
<th>FHWA (PL)</th>
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<th>Other Local Funds</th>
<th>Trans. Disad.</th>
<th>Total</th>
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<tbody>
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<td>$ 256,703.43</td>
<td>$ -</td>
<td>$ 119,858.01</td>
<td>$ 14,982.25</td>
<td>$ 43,868.19</td>
<td>$ 435,411.88</td>
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<tr>
<td>B. Consultant Services</td>
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<td>$ 282,631.12</td>
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<td>$ -</td>
<td>$ -</td>
<td>$ 456,656.21</td>
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<td>$ 282,631.12</td>
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<td>$ -</td>
<td>$ -</td>
<td>$ 456,656.21</td>
</tr>
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<td>C. Travel</td>
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<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Subtotal:</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>D. Other Direct Expenses</td>
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<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
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<td>Subtotal:</td>
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<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 12,000.00</td>
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<tr>
<td>E. Indirect Rate (Indirect Rate =.10)</td>
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<td>$ 28,263.11</td>
<td>$ 11,985.80</td>
<td>$ 1,498.23</td>
<td>$ 4,386.82</td>
<td>$ 90,406.81</td>
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<tr>
<td>Subtotal:</td>
<td>$ 44,272.85</td>
<td>$ 28,263.11</td>
<td>$ 11,985.80</td>
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<td>$ 4,386.82</td>
<td>$ 90,406.81</td>
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<td>$ 48,255.00</td>
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NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.
TABLE 6: TASK 3 FY20-21 BUDGET TABLE

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<th>Budget Category</th>
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<th>FTA 5305 (G1I77) State</th>
<th>FTA 5305 (G1I77) Local</th>
<th>FTA 5305</th>
<th>Other Local Funds</th>
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<td>$ 2,658.68</td>
<td>$ 81,503.45</td>
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<td>$ 151,904.99</td>
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<td>$ 33,626.79</td>
<td>$ 21,269.45</td>
<td>$ 2,658.68</td>
<td>$ 2,658.68</td>
<td>$ 81,503.45</td>
<td>$ 10,187.93</td>
<td>-</td>
<td>$ 151,904.99</td>
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<td>-</td>
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<td>- $ 339,802.40</td>
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<td>Subtotal</td>
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<td>D. Other Direct Expenses</td>
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<tr>
<td>E. Indirect Rate (Indirect Rate =.10)</td>
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<td>$ 11,906.02</td>
<td>$ 25,436.90</td>
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<td>$ 265.87</td>
<td>$ 265.87</td>
<td>$ 8,150.34</td>
<td>$ 1,018.79</td>
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<td>$ 540,878.12</td>
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NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.
### Table 8: Task 4 FY20-21 Budget Table

<table>
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<tr>
<th>Budget Category</th>
<th>Budget Category Description</th>
<th>FHWA (PL)</th>
<th>FHWA (SU)</th>
<th>FTA 5305</th>
<th>Other Local Funds</th>
<th>Trans. Disad.</th>
<th>Total</th>
</tr>
</thead>
</table>
| A. Personnel Services | FHWA/FTA 
 (PL) | $53,579.51 | $- | $28,765.92 | $3,595.74 | $- | $85,941.18 |
| Subtotal: | | $53,579.51 | $- | $28,765.92 | $3,595.74 | $- | $85,941.18 |
| B. Consultant Services | | $- | $- | $- | $- | $- | $- |
| Subtotal: | | $- | $- | $- | $- | $- | $- |
| C. Travel | | $- | $- | $- | $- | $- | $- |
| Subtotal: | | $- | $- | $- | $- | $- | $- |
| D. Other Direct Expenses | | $- | $- | $- | $- | $- | $- |
| Subtotal: | | $- | $- | $- | $- | $- | $- |
| E. Indirect Rate (Indirect Rate = .10) | | $5,357.95 | $- | $2,876.59 | $359.57 | $- | $8,594.12 |
| Subtotal: | | $5,357.95 | $- | $2,876.59 | $359.57 | $- | $8,594.12 |
| Total: | | $58,937.46 | $- | $31,642.53 | $3,955.31 | $- | $94,535.30 |

NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.
### TABLE 10: TASK 5 FY20-21 BUDGET TABLE

#### Task 5 Public Participation & Stakeholder Engagement

<table>
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<th>Budget Category</th>
<th>Budget Category Description</th>
<th>FHWA (PL)</th>
<th>FHWA (SU)</th>
<th>FTA 5305</th>
<th>Other Local Funds</th>
<th>Trans. Disad.</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. Personnel Services</strong></td>
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<td>$ 119,858.01</td>
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<td><strong>$ 119,858.01</strong></td>
<td><strong>$ 14,982.25</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ 326,088.24</strong></td>
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<td><strong>Subtotal:</strong></td>
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<td><strong>$ 5,652.63</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ 9,187.24</strong></td>
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<td><strong>C. Travel</strong></td>
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<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
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<tr>
<td><strong>Subtotal:</strong></td>
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<td><strong>$ -</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ -</strong></td>
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<tr>
<td><strong>D. Other Direct Expenses</strong></td>
<td>MPO Admin Cost (minutes, legal advertising, printing, ADA Compliance Supplies, etc.)</td>
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<td><strong>Subtotal:</strong></td>
<td></td>
<td><strong>$ 23,278.26</strong></td>
<td><strong>$ 565.26</strong></td>
<td><strong>$ 11,985.80</strong></td>
<td><strong>$ 1,498.23</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ 37,327.55</strong></td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td></td>
<td><strong>$ 256,060.84</strong></td>
<td><strong>$ 6,217.90</strong></td>
<td><strong>$ 131,843.81</strong></td>
<td><strong>$ 16,480.48</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ 410,603.03</strong></td>
</tr>
</tbody>
</table>

**NOTE:** Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.
TABLE 12: TASK 6 FY20-21 BUDGET TABLE

<table>
<thead>
<tr>
<th>Budget Category Description</th>
<th>FHWA (PL) 5305 (G1I77)</th>
<th>FHWA (SU) 5305 (G1I77)</th>
<th>FTA 5305 (G1I77) Trans. Disad.</th>
<th>FTA 5305 (G1I77) State</th>
<th>FTA 5305 (G1I77) Local</th>
<th>FTA 5305</th>
<th>Other Local Funds</th>
<th>CCC Planning Activities**</th>
<th>Trans. Disad.</th>
<th>Total</th>
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<tbody>
<tr>
<td>A. Personnel Services</td>
<td>62,026.46</td>
<td>-</td>
<td>23,381.46</td>
<td>2,922.68</td>
<td>2,922.68</td>
<td>47,943.20</td>
<td>5,992.90</td>
<td>-</td>
<td></td>
<td>145,189.40</td>
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<tr>
<td>Subtotal</td>
<td>62,026.46</td>
<td>-</td>
<td>23,381.46</td>
<td>2,922.68</td>
<td>2,922.68</td>
<td>47,943.20</td>
<td>5,992.90</td>
<td>-</td>
<td></td>
<td>145,189.40</td>
</tr>
<tr>
<td>B. Consultant Services</td>
<td></td>
<td>9,138.44</td>
<td>22,610.54</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>25,000.00</td>
<td>-</td>
<td></td>
<td>31,748.97</td>
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<tr>
<td>Annual Allocation to CCC (funds to Hillsborough MPO for regional planning activities) (Consultant Services)*</td>
<td>5,000.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25,000.00</td>
<td>30,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal</td>
<td>14,138.44</td>
<td>22,610.54</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>25,000.00</td>
<td>-</td>
<td></td>
<td>61,748.97</td>
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<tr>
<td>C. Travel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td>-</td>
<td></td>
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</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D. Other Direct Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-</td>
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</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E. Indirect Rate (Indirect Rate = .10)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-</td>
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<td></td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-</td>
<td></td>
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<tr>
<td>Total</td>
<td>83,781.39</td>
<td>24,871.59</td>
<td>25,719.61</td>
<td>3,214.95</td>
<td>3,214.95</td>
<td>52,737.53</td>
<td>6,592.19</td>
<td>25,000.00</td>
<td></td>
<td>225,132.21</td>
</tr>
</tbody>
</table>

* Chairs Coordinating Committee
** Receipt of Annual Fee from CCC Members (Polk TPO, Sarasota/Manatee MPO, Forward Pinellas, Pasco MPO, Hernando-Citrus MPO)

NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.
## Table 14: Agency Participation Budget FY20-21

<table>
<thead>
<tr>
<th>Task</th>
<th>Task Name</th>
<th>FHWA PL</th>
<th>PL &amp; SU</th>
<th>FHWA -SU</th>
<th>FTA 5305 (G1I77)</th>
<th>FTA 5305 (FY21)</th>
<th>TD</th>
<th>CCC Planning ***</th>
<th>HART</th>
<th>Local Funds</th>
<th>Local Funds</th>
<th>TOTAL - ALL SOURCES</th>
<th>GRAND</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Transportation Planning Management</td>
<td>$354,351</td>
<td>$64,031</td>
<td>$89,654</td>
<td>$22,413</td>
<td>$11,207</td>
<td>$44,005</td>
<td>$22,413</td>
<td>$466,418</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>System and Corridor Planning</td>
<td>$487,001</td>
<td>$144,180</td>
<td>$23,396</td>
<td>$2,925</td>
<td>$131,844</td>
<td>$32,961</td>
<td>$48,255</td>
<td>$375,000</td>
<td>$407,961</td>
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<td></td>
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<tr>
<td>3</td>
<td>Long Range Transportation Planning and Data</td>
<td>$130,966</td>
<td>$74,227</td>
<td>$279,806</td>
<td>$89,654</td>
<td>$22,413</td>
<td>$11,207</td>
<td>$500,426</td>
<td>$22,413</td>
<td>$522,839</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Transportation Improvement Planning</td>
<td>$58,937</td>
<td>$10,650</td>
<td>$31,643</td>
<td>$89,654</td>
<td>$22,413</td>
<td>$11,207</td>
<td>$60,580</td>
<td>$22,413</td>
<td>$228,509</td>
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<td></td>
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<tr>
<td>5</td>
<td>Public Participation &amp; Stakeholder Engagement</td>
<td>$256,061</td>
<td>$47,394</td>
<td>$2,925</td>
<td>$3,215</td>
<td>$131,844</td>
<td>$32,961</td>
<td>$394,123</td>
<td>$32,961</td>
<td>$427,084</td>
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</tr>
<tr>
<td>6</td>
<td>Local &amp; Regional Coordination and Planning</td>
<td>$83,781</td>
<td>$19,634</td>
<td>$24,872</td>
<td>$25,730</td>
<td>$3,215</td>
<td>$13,184</td>
<td>$212,110</td>
<td>$3,215</td>
<td>$228,509</td>
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<td></td>
<td></td>
</tr>
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</table>

HART Planning Program (See Appendix I) | $600,000 |

County Charter Transportation Improvement Surplus (See Appendix I) | $600,000 |

TOTAL | $1,371,098 | $360,115 | $621,795 | $49,116 | $6,140 | $6,140 | $527,375 | $131,844 | $48,255 | $25,000 | $600,000 | $375,000 | $65,922 | $2,943,379 | $54,395 | $506,844 | $3,155,618 |

* Soft Match - The State provides 18.07% match for FHWA funds with toll credits and 20% match for FTA funds. Toll credits are not acual dollars that can be expended and soft match credits do not appear in the work program. Soft Match Dollars are not included in the grand total. 

*** Receipt of annual fee from CCC Members (Polk TPO, Sarasota/Manatee MPO, Forward Pinellas, Pasco County MPO and Hernando-Citrus MPO)

**NOTE:** Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.

Note: $332,703 of funds were from de-obligation of previous UPWP.
<table>
<thead>
<tr>
<th>Task No.</th>
<th>TASK</th>
<th>FHWA PL</th>
<th>FTA 5305</th>
<th>TD</th>
<th>Other Local Funds</th>
<th>FHWA SU</th>
<th>CCC Planning ***</th>
<th>Task Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Transportation Planning Management</td>
<td>$ 354,351</td>
<td>$ 89,654</td>
<td>$ 11,207</td>
<td></td>
<td></td>
<td></td>
<td>$ 455,211</td>
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<tr>
<td>2</td>
<td>System &amp; Corridor Planning</td>
<td>$ 487,001</td>
<td>$ 131,844</td>
<td>$ 48,255</td>
<td>$ 16,480</td>
<td>$ 310,894</td>
<td>$ 456,656</td>
<td>$ 994,475</td>
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<td>3</td>
<td>Long Range Transportation Planning and Data</td>
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<td>$ 29,245</td>
<td>$ 89,654</td>
<td>$ 11,207</td>
<td>$ 279,806</td>
<td>$ 339,802</td>
<td>$ 540,878</td>
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<tr>
<td>4</td>
<td>Transportation Improvement Planning</td>
<td>$ 58,937</td>
<td>$ 31,643</td>
<td>$ 3,955</td>
<td></td>
<td></td>
<td></td>
<td>$ 94,535</td>
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<tr>
<td>5</td>
<td>Public Participation &amp; Stakeholder Engagement</td>
<td>$ 256,061</td>
<td>$ 131,844</td>
<td>$ 16,480</td>
<td>$ 6,218</td>
<td>$ 9,187</td>
<td>$ 410,603</td>
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</tr>
<tr>
<td>6</td>
<td>Local &amp; Regional Coordination and Planning</td>
<td>$ 83,781</td>
<td>$ 32,150</td>
<td>$ 52,738</td>
<td>$ 6,592</td>
<td>$ 24,872</td>
<td>$ 25,000</td>
<td>$ 61,749</td>
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<tr>
<td>TOTAL</td>
<td></td>
<td>$ 1,371,098</td>
<td>$ 61,395</td>
<td>$ 527,375</td>
<td>$ 48,255</td>
<td>$ 65,922</td>
<td>$ 621,790</td>
<td>$ 25,000</td>
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<tr>
<td>Funding Source Total</td>
<td></td>
<td>$ 1,371,098</td>
<td>$ 588,770</td>
<td>$ 48,255</td>
<td>$ 65,922</td>
<td>$ 621,790</td>
<td>$ 25,000</td>
<td>$ 867,395</td>
</tr>
</tbody>
</table>

NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.

Note: $332,703 of funds were from de-obligation of previous UPWP.
Board & Committee Agenda Item

Agenda Item
Florida Department of Transportation (FDOT) Tentative Work Program: MPO Comments

Presenter
Rich Clarendon, MPO Staff, and representatives of FDOT and Florida Turnpike

Summary
In preparation of the Fiscal Year (FY) 2022-2026 Transportation Improvement Program (TIP) development, FDOT staff will present the Tentative Work Program Highlights. The FDOT Tentative Work Program is the main component of the TIP and lists all projects by phase and year funded. The highlights focus on what projects are proposed to be funded in the FDOT Tentative Work Program through FY 2026.

Some of the project highlights include:

- Tampa Streetcar Extension
- Fowler Ave improvements
- Twiggs Street improvements
- HART Bus Replacements and Bus Stop Capital
- TBARTA Vanpool Support
- And various resurfacing, drainage, lighting, and bridge repair

MPO staff will draft a letter of comment regarding the proposed Tentative Work Program. This presentation is the first opportunity to provide comments on projects that will be included in the FY 2022-2026 TIP, which will be adopted at a public hearing in June of 2021.

Recommended Action
Approve transmittal of the letter of comment on the FY 2022-2026 Tentative Work Program

Prepared By
Sarah McKinley, MPO Staff

Attachments
Draft letter of comment
Presentation Slides
Tentative Work Program Highlights
FDOT Work Program Website: [https://www.d7wpph.com/](https://www.d7wpph.com/)
February 10, 2021

Mr. David Gwynn  
District Seven Secretary  
Florida Department of Transportation  
11201 N. McKinley Drive  
Tampa, FL 33612-6403

Dear David,

Re: FY2022-2026 Tentative Work Program

Thank you for you and your staff’s continued support in funding priority projects of the Hillsborough Metropolitan Planning Organization (MPO) and its jurisdictions. The Tentative Work Program was presented to the MPO Committees for their review and comments, which will be transmitted following the MPO board’s approval on February 10th.

In the interim, we would like to offer the following comments on the Tentative Work Program:

- I-275 Westshore Interchange (FPN 433535-7 and 434045-2) design-build projects: As you know, these are the region’s top priority projects and we are disappointed to see them deferred by two years to FY26 due to funding shortfalls related to the economic downturn related to the pandemic. We strongly urge the State to restore funding and advance them at the earliest opportunity.

- US 41/CSX Grade Separation (FPN 440749-1): This project serves freight and goods coming to and from Port Tampa Bay, as well as relieving delays for commuters and others caused by frequent train movements. Again, we’re disappointed to see funding for ROW and construction moved out of the Tentative Work Program and urge the State to restore funding to this vital project quickly as possible.

In addition to these comments, we would like to thank you and your staff for the continued support of the MPO’s Priority Projects and funding several in this Work Program. These projects continue to support the MPO’s core programs including Vision Zero and Smart Cities.

We would like to reiterate our continued support and prioritization for the series of intersection improvement projects along US 92 from I-75 to the Polk County line. Enhancements to US 92 would complement I-4 interchange improvements and the I-4 FRAME project, providing alternate routes in this congested and unreliable corridor that is a key link to Central Florida.

We look forward to continuing to work with you and your staff to ensure funding for the priorities of Hillsborough County and the region.

Sincerely,

Beth Alden, AICP  
Executive Director
FDOT’s work program is a five-year plan that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities
<table>
<thead>
<tr>
<th>P</th>
<th>FPN</th>
<th>Phase</th>
<th>Description</th>
<th>Work Mix</th>
<th>Project Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>433535-7</td>
<td>DSB</td>
<td>I-275/SR93 FM S OF SR60 TO S OF LOIS,SR60 FM S OF I-275 TO N OF MEMORIAL</td>
<td>ADD LANES &amp; RECONSTRUCT</td>
<td>Deferred DSB from 2024 to 2026, SIS</td>
</tr>
<tr>
<td></td>
<td>434045-2</td>
<td>DSB</td>
<td>I-275 (SR 93) FROM S OF LOIS AVE TO N OF HOWARD AVE</td>
<td>ADD LANES &amp; REHABILITATE PVMNT</td>
<td>Deferred DSB from 2024 to 2028, SIS</td>
</tr>
<tr>
<td></td>
<td>439476-3</td>
<td>CST</td>
<td>E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE</td>
<td>BIKE PATH/TRAIL</td>
<td>Advanced CST from 2024 to 2022, TA</td>
</tr>
<tr>
<td></td>
<td>439476-5</td>
<td>CST</td>
<td>E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO WILLOW AVE</td>
<td>BIKE PATH/TRAIL</td>
<td>Deferred CST from 2022 to 2025; TA; Local Agency request (schedule)</td>
</tr>
<tr>
<td></td>
<td>439336-5</td>
<td>Planning</td>
<td>HILLSBOROUGH COUNTY FY 2024/2025/2025/2026 UPWP</td>
<td>TRANSPORTATION PLANNING</td>
<td>Added $600k to 2026; SU</td>
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<tr>
<td></td>
<td>414963-2</td>
<td>Transit</td>
<td>HART - FHWA SURFACE TRANSPORTATION PROGRAM</td>
<td>PURCHASE VEHICLES/EQUIPMENT</td>
<td>Added $2M to 2026; SU</td>
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<tr>
<td></td>
<td>434952-1</td>
<td>Transit</td>
<td>HART BUS STOP CAPITAL REPAIRS</td>
<td>PUBLIC TRANSPORTATION SHELTER</td>
<td>Added $1M to 2026; SU</td>
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<td>430175-1</td>
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<td>TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM</td>
<td>COMMUTER TRANS. ASSISTANCE</td>
<td>Added $100,000 to 2026; SU</td>
</tr>
<tr>
<td></td>
<td>448507-1</td>
<td>Study</td>
<td>SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK</td>
<td>PD&amp;E/EMO STUDY</td>
<td>Added Study to 2023</td>
</tr>
<tr>
<td></td>
<td>443491-1</td>
<td>Planning</td>
<td>SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE</td>
<td>CORRIDOR/SUBAREA PLANNING</td>
<td>Added Planning in 2026; SU</td>
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<tr>
<td></td>
<td>435908-2</td>
<td>ROW</td>
<td>SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA</td>
<td>URBAN CORRIDOR IMPROVEMENTS</td>
<td>Added $1.1M SU for advanced Acquisition ROW in FY 2025</td>
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<tr>
<td></td>
<td>448505-1</td>
<td>PDE</td>
<td>SR 582/FOWLER AVE FROM I-275 TO I-75</td>
<td>PD&amp;E/EMO STUDY</td>
<td>Added PDE to 2022</td>
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<tr>
<td></td>
<td>445652-1</td>
<td>PE/CST</td>
<td>SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET</td>
<td>URBAN CORRIDOR IMPROVEMENTS</td>
<td>Advanced PE from 2025 to 2024; added CST in 2026; SU/DDR/LF</td>
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<tr>
<td></td>
<td>448508-1</td>
<td>PE/CST</td>
<td>TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE</td>
<td>URBAN CORRIDOR IMPROVEMENTS</td>
<td>Added PE to 2024, CST to 2026; CIGP</td>
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<tr>
<td></td>
<td>440511-2</td>
<td>CST</td>
<td>US 41B/N TAMPA ST &amp; N FLORIDA AVE FROM E TYLER TO COLUMBUS DR</td>
<td>URBAN CORRIDOR IMPROVEMENTS</td>
<td>Deferred CST from 2024 to 2025; SU (Split out 1/2 of project move to 440511-7)</td>
</tr>
<tr>
<td></td>
<td>440511-7</td>
<td>5-2</td>
<td>US 41B/N TAMPA ST &amp; N FLORIDA AVE FROM COLUMBUS DR MLK JR BLVD</td>
<td>URBAN CORRIDOR IMPROVEMENTS</td>
<td>Added CST to 2026; SU (Split out 1/2 of project move from 440511-2)</td>
</tr>
<tr>
<td></td>
<td>440511-3</td>
<td>PE/CST</td>
<td>TAMPA ST/HIGHLAND AVE &amp; FLORIDA AVE FROM MLK BLVD TO 5 OF WATERS</td>
<td>URBAN CORRIDOR IMPROVEMENTS</td>
<td>Defer PE and CST to outside the TWP; locals not ready for project at this time</td>
</tr>
<tr>
<td></td>
<td>440511-4</td>
<td>CST</td>
<td>N HIGHLAND AVE FROM WEST VIOLET STREET TO SR 574/HILLSBOROUGH AVENUE</td>
<td>URBAN CORRIDOR IMPROVEMENTS</td>
<td>Deferred CST from 2025 to 2027; SU</td>
</tr>
<tr>
<td></td>
<td>448506-1</td>
<td>PE/ROW/CST</td>
<td>PALM RIVER RD AT US 41/50TH ST</td>
<td>INTERSECTION IMPROVEMENT</td>
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<td></td>
<td>440734-1</td>
<td>PE</td>
<td>PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST</td>
<td>ADD LEFT TURN LANE(S)</td>
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</tr>
<tr>
<td></td>
<td>440736-1</td>
<td>PE</td>
<td>E ALEXANDER ST AT JIM JOHNSON RD</td>
<td>ADD LEFT TURN LANE(S)</td>
<td>Deferred PE from 2022 to 2025; SU</td>
</tr>
<tr>
<td></td>
<td>439482-2</td>
<td>PE</td>
<td>TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS)</td>
<td>BIKE PATH/TRAIL</td>
<td>Deferred PE from 2022 to 2025; TA; Local Agency request (schedule)</td>
</tr>
<tr>
<td></td>
<td>437608-2</td>
<td>Transit</td>
<td>CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION</td>
<td>CONSTRUCT TRANSIT FACILITY</td>
<td>Added FTA/NSTP/LF to 2022</td>
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<tr>
<td></td>
<td>430337-1</td>
<td>ROW/CST</td>
<td>I-4/SR 400 WB FM W OF ORIENT RD TO WEST OF I-75 (SR 93A)</td>
<td>ADD AUXILIARY LANE(S)</td>
<td>Deferred ROW from 2026 to 2028, CST from 2028 to 2031; SIS</td>
</tr>
<tr>
<td>P</td>
<td>FPN</td>
<td>Phase</td>
<td>Description</td>
<td>Work Mix</td>
<td>Project Comments</td>
</tr>
<tr>
<td>-------</td>
<td>----------------</td>
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<td>-----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>255893-4</td>
<td>CST</td>
<td>SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD</td>
<td>ADD LANES &amp; RECONSTRUCT</td>
<td>Deferred CST from 2023 to 2025</td>
<td></td>
</tr>
<tr>
<td>447615-1</td>
<td>ROW/CST</td>
<td>REO STREET FROM GRAY STREET TO CYPRESS STREET</td>
<td>ADD LANES &amp; RECONSTRUCT</td>
<td>Added ROW to 2022 (LFP), CST to 2023; CIGP</td>
<td></td>
</tr>
<tr>
<td>437645-2</td>
<td>CST</td>
<td>SR 60/KENNEDY BLVD FROM WOODYLYNE AVE TO N BREVARD AVE</td>
<td>URBAN CORRIDOR IMPROVEMENTS</td>
<td>Dropped CST project from 2023, work to be completed under 436489-1 in 2023</td>
<td></td>
</tr>
<tr>
<td>437650-1</td>
<td>CST</td>
<td>GIBSONTON DR EB FROM NB ON RAMP TO I-75</td>
<td>ADD TURN LANE(S)</td>
<td>Dropped CST project from 2024, work to be completed under 437650-2.</td>
<td></td>
</tr>
<tr>
<td>441663-1</td>
<td>PE/CST</td>
<td>SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43</td>
<td>RESURFACING</td>
<td>Added PE to 2022, CST to 2024</td>
<td></td>
</tr>
<tr>
<td>441663-2</td>
<td>PE/CST</td>
<td>SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43</td>
<td>INTERSECTION IMPROVEMENT</td>
<td>Added PE to 2022, CST to 2024</td>
<td></td>
</tr>
<tr>
<td>446273-1</td>
<td>PE/CST</td>
<td>US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG</td>
<td>RESURFACING</td>
<td>Added PE to 2022, CST to 2024</td>
<td></td>
</tr>
<tr>
<td>446273-2</td>
<td>PE/CST</td>
<td>US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG</td>
<td>INTERSECTION IMPROVEMENT</td>
<td>Added PE to 2022, CST to 2024</td>
<td></td>
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<tr>
<td>445920-1</td>
<td>PE/CST</td>
<td>US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD</td>
<td>RESURFACING</td>
<td>Added PE to 2022, CST to 2024</td>
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<tr>
<td>445920-2</td>
<td>PE/CST</td>
<td>US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD</td>
<td>INTERSECTION IMPROVEMENT</td>
<td>Added PE to 2023 (in-house), CST to 2024</td>
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<tr>
<td>443665-1</td>
<td>PE/CST</td>
<td>US 41/SR 685 FROM US41/SR 685/FLORIDA AVE TO SR 60 E JACKSON</td>
<td>RESURFACING</td>
<td>Added PE to 2022, CST to 2024</td>
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<tr>
<td>443665-2</td>
<td>PE/CST</td>
<td>US 41/SR 685 FROM US41/SR 685/FLORIDA AVE TO SR 60 E JACKSON</td>
<td>URBAN CORRIDOR IMPROVEMENTS</td>
<td>Added PE to 2022, CST to 2024</td>
<td></td>
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<tr>
<td>442426-1</td>
<td>PE</td>
<td>GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY</td>
<td>URBAN CORRIDOR IMPROVEMENTS</td>
<td>Deferred PE from 2022 to 2025; SU</td>
<td></td>
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<tr>
<td>443320-1</td>
<td>CST</td>
<td>I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP</td>
<td>ADD AUXILIARY LANE(S)</td>
<td>Advanced CST from 2023 to 2022; SIS</td>
<td></td>
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<tr>
<td>446131-1</td>
<td>PE</td>
<td>I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD</td>
<td>ADD AUXILIARY LANE(S)</td>
<td>Advanced PE to 2022; Freight</td>
<td></td>
</tr>
<tr>
<td>44613-2</td>
<td>PE/CST</td>
<td>I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75</td>
<td>ADD AUXILIARY LANE(S)</td>
<td>Added PE to 2023, CST to 2026; Freight</td>
<td></td>
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<tr>
<td>443426-2</td>
<td>PE/CST</td>
<td>SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD</td>
<td>ADD LEFT TURN LANE(S)</td>
<td>Added PE in 2022 (in-house) and CST in 2024</td>
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<tr>
<td>443630-1</td>
<td>CST</td>
<td>I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD</td>
<td>RIGID PAVEMENT REHABILITATION</td>
<td>Deferred CST from 2023 to 2024; SIS</td>
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<tr>
<td>447235-1</td>
<td>PE/CST</td>
<td>SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE</td>
<td>RIGID PAVEMENT RECONSTRUCTION</td>
<td>Added PE to 2024, CST to 2026; Concrete</td>
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<tr>
<td>445551-1</td>
<td>PE/CST</td>
<td>SR 582/FOWLER AVE FROM N NEBRASKA AVE TO MORRIS BRIDGE RD</td>
<td>LIGHTING</td>
<td>Dropped PE from 2022; advanced CST from 2024 to 2022</td>
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<tr>
<td>445555-1</td>
<td>PE/CST</td>
<td>SR 45/NEBRASKA AVE FROM FOWLER AVE TO FLORIDA AVE</td>
<td>LIGHTING</td>
<td>Dropped PE from 2022; advanced CST from 2024 to 2022</td>
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<tr>
<td>445559-1</td>
<td>PE/CST</td>
<td>US 41 FROM 14TH AVE SW TO 19TH AVE NE</td>
<td>LIGHTING</td>
<td>Dropped PE from 2024; added CST to 2024</td>
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<tr>
<td>437789-1</td>
<td>CST</td>
<td>I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS</td>
<td>LIGHTING</td>
<td>Deferred CST from 2024 to 2025</td>
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<tr>
<td>447012-1</td>
<td>CST</td>
<td>I-4 FRAME/SR 60 FROM CHANNELSIDE DR TO DOVER RD</td>
<td>ITS COMMUNICATION SYSTEM</td>
<td>Added CST to 2022</td>
<td></td>
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<tr>
<td>445362-2</td>
<td>CST</td>
<td>I-4 FRAME/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE (CAV)</td>
<td>ITS COMMUNICATION SYSTEM</td>
<td>Added CST to 2022</td>
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<tr>
<td>447423-1</td>
<td>CST</td>
<td>I-75/SR93A FR S END OF OFF RAMP NB REST AREA TO N END OF ON RAMP SB</td>
<td>LANDSCAPING</td>
<td>Added CST to 2022</td>
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<tr>
<td>434781-5</td>
<td>CST</td>
<td>SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER</td>
<td>DRAINAGE IMPROVEMENTS</td>
<td>Advanced CST from 2024 to 2023</td>
<td></td>
</tr>
<tr>
<td>437823-1</td>
<td>PE/CST</td>
<td>SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET</td>
<td>RAILROAD CROSSING</td>
<td>Added PE in 2022 and CST in 2023</td>
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<tr>
<td>P</td>
<td>FPN</td>
<td>Phase</td>
<td>Description</td>
<td>Work Mix</td>
<td>Project Comments</td>
</tr>
<tr>
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</tr>
<tr>
<td>437825-1</td>
<td>PE/CST</td>
<td>SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W @ E POLK ST</td>
<td>RAILROAD CROSSING</td>
<td>Added PE in 2022 and CST in 2023</td>
<td></td>
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<tr>
<td>447749-1</td>
<td>PE/CST</td>
<td>US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100300, 100585</td>
<td>BRIDGE-REPAIR/REHABILITATION</td>
<td>Added PE to 2025, CST to 2026</td>
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<tr>
<td>447750-1</td>
<td>PE/CST</td>
<td>HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS</td>
<td>BRIDGE-REPAIR/REHABILITATION</td>
<td>Added PE to 2025, CST to 2026</td>
<td></td>
</tr>
<tr>
<td>437607-1</td>
<td>PE/CST</td>
<td>I-75/SR93A OVER RIVERVIEW DRIVE BR# 100356 AND 100357</td>
<td>BRIDGE-REPAIR/REHABILITATION</td>
<td>Dropped project from TWP. Deterioration slower than anticipated. Moved in higher priorities.</td>
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<tr>
<td>448483-1</td>
<td>CST</td>
<td>HILLSBOROUGH COUNTYWIDE CONNECTED VEHICLE TECHNOLOGY IMPLEMENTATION</td>
<td>TRAFFIC CONTROL DEVICES/SYSTEM</td>
<td>Added CST to 2023</td>
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<tr>
<td>448698-1</td>
<td>ROW</td>
<td>I-4 TRUCK PARKING FACILITY</td>
<td>PARKING FACILITY</td>
<td>Added ROW to 2022; Freight</td>
<td></td>
</tr>
<tr>
<td>443963-2</td>
<td>Transit</td>
<td>HART - SERVICE DEVELOPMENT ROUTE 11 - WESTSHORE AREA</td>
<td>OPERATING FOR FIXED ROUTE</td>
<td>Added Operating phase in 2022 (DPTO/LF)</td>
<td></td>
</tr>
<tr>
<td>436005-1</td>
<td>Seaport</td>
<td>PORT OF TAMPA BAY GANTRY CRANE PURCHASE</td>
<td>SEAPORT CAPACITY PROJECT</td>
<td>Added PORT/LF to 2022</td>
<td></td>
</tr>
<tr>
<td>440563-1</td>
<td>Aviation</td>
<td>TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING</td>
<td>AVIATION SAFETY PROJECT</td>
<td>Dropped from 2022 to move funds to 4368341.</td>
<td></td>
</tr>
<tr>
<td>433001-1</td>
<td>Aviation</td>
<td>TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION</td>
<td>AVIATION PRESERVATION PROJECT</td>
<td>Deferred from 2022 to 2024 to move funds to 4368341.</td>
<td></td>
</tr>
<tr>
<td>444218-1</td>
<td>Aviation</td>
<td>TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL</td>
<td>AVIATION CAPACITY PROJECT</td>
<td>Deferred from 2022 to 2024 to move funds to 4368341.</td>
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<tr>
<td>444467-1</td>
<td>Aviation</td>
<td>TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 &amp; TAXIWAY A &amp; C REHABILITATION</td>
<td>AVIATION PRESERVATION PROJECT</td>
<td>Deferred from 2022 to 2024 to move funds to 4368341.</td>
<td></td>
</tr>
</tbody>
</table>
FDOT’s work program is a five-year plan that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities

- Every year on June 30, the current year of the work program ends.
- On July 1, Year 2 moves up to become the new current year.
• Every year on **June 30**, the current year of the work program ends.
• On **July 1**, Year 2 moves up to become the new current year.
• At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
• New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities**.
This is where we are currently in the process.

- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The proposed work program is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.

After the Governor signs the work program, the first year is included in the state budget and the work program is considered Adopted.
Program Development Process

First, we Preserve Existing Program (Deliver Unfunded Phases)

Then we cover cost increases

Finally, we add New Projects

Projects:
- Safety & Security
- System Preservation
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

Based on…
- MPO Priorities
- Regional Priorities
- SIS/FDOT Priorities
Program Development Process

- New projects not previously included in Work Program
- New phases of existing projects:
  - Project Development & Environment (PD&E)
  - Preliminary Engineering/Design (PE)
  - Right of Way (ROW)
  - Construction (CST)
  - Design – Build (DSB)
  - Grants (CAP)
- Select projects of interest

Hillsborough County MPO

**I-275 Westshore Interchange**
- CST deferred from FY 24 to FY 26 (SIS)

**I-275 Section 5 (Westshore Interchange to Downtown)**
- CST deferred from FY 24 out of the 5-year work program
Hillsborough MPO Priority

MPO Transportation Planning
  • Added in FY 26

Hillsborough MPO Priority

SR 574 (MLK Blvd) from US 301 to Turkey Creek Rd
  • Added study to FY 23

Hillsborough MPO Priority

SR 574 (MLK Blvd) from Dale Mabry to 40th St
  • Added study in FY 26

Hillsborough MPO Priority

HART Bus Replacements
  • Added CAP in FY 26

Hillsborough MPO Priority

HART Bus Stop Capital Repairs
  • Added CST in FY 26

Hillsborough MPO Priority

TBARTA Vanpool
  • Added CAP in FY 26
**Fowler Avenue PD&E Study**
- Added PD&E to FY 22

**Fowler Ave from Florida Ave to 50th St**
- Advanced PE from FY 25 to FY 24
- Added CST in FY 26
- Funding partnership between FDOT, Hillsborough County, City of Tampa and MPO

**Busch Blvd from Dale Mabry Blvd to Nebraska Ave**
- Added $1.1 million for ROW acquisition in FY 25

**Twiggs Street from Nebraska Ave to Ashley Dr**
- Added PE in FY 24 and CST in FY 26 (CIGP)
Hillsborough MPO Priority

US 41B/N Tampa St and Florida Ave from Tyler St to Columbus Dr
  • Deferred CST from FY 24 to FY 25 (Split out half of the project)

US 41B/N Tampa St and Florida Ave from Columbus Dr to MLK Blvd
  • Added CST in FY 26 (New project – split from previous project)

Hillsborough MPO Priority

Tampa St/Highland Ave & Florida Ave from MLK Blvd to S of Waters Ave
  • Deferred PE and CST outside of TWP

N Highland Ave from West Violet St to Hillsborough Ave
  • Deferred CST outside of TWP
- **Green Spine Cycle Track 3B – 7th St to 13th Ave**
  - Advanced CST from FY 24 to FY 22 (TA)

- **Green Spine Cycle Track 2A – Howard Ave to Willow Ave**
  - Deferred CST from FY 22 to FY 25
  - Local agency request (schedule)

- **Tampa Bypass Canal Trail from 34th St to Bruce B Downs Blvd**
  - Deferred PE from FY 22 to FY 25

- **Park Rd Intersection at Coronet Rd and E Alsobrook St**
  - Deferred PE from FY 22 to FY 25

- **E Alexander St at Jim Johnson Rd**
  - Deferred PE from FY 22 to FY 25

- **Palm River Rd at US 41/50th St**
  - Added PE in FY 22, ROW in FY 23, and CST in FY 25 (CIGP)
Tampa Downtown Streetcar Extension & Modernization
  • Added capital phase in FY 22

HART Service Development Route 11 (Westshore)
  • Added operating phase in FY 22

I-4 Truck Parking Facility
  • Added ROW in FY 22 (Freight)

Reo St from Gray St to Cypress St
  • Added ROW in FY 22 and CST in FY 23 (CIGP)

I-4 FRAME from Westshore Blvd to Polk County
  • Added CST in FY 22

SR 60 from Channelside Dr to Dover Rd
  • Added CST in FY 22
  • Part of the I-4 FRAME CAV Network
I-4 from Mango Rd to WB Weigh Station On-Ramp
  • Advanced CST from FY 23 to FY 22

I-4 WB Auxiliary Lane from 50th St to MLK Jr Blvd
  • Advanced PE to FY 22

I-4 EB Exit Ramp to I-75 from Tampa Bypass Canal to I-75
  • Added PE in FY 23 and CST in FY 26

Lighting Projects (Safety)
  • Fowler Ave from Nebraska Ave to Morris Bridge Rd
    ▪ Anticipated Design-Build in FY 22
  • Nebraska Ave from Fowler Ave to Florida Ave
    ▪ Anticipated Design-Build in FY 22
  • US 41 from 14th Ave to 19th Ave
    ▪ Anticipated Design-Build in FY 22
  • I-75 and I-4 various Hillsborough County locations
    ▪ Deferred CST from FY 24 to FY 25
Resurfacing Projects

- SR 60 from US 41/50th St to US 301
  - Added PE in FY 22 and CST in FY 24, goes with intersection improvement

- US 301 from of Cherry Tree Ln to Hillsborough River Bridge
  - Added PE in FY 22 and CST in FY 24, goes with intersection improvement

- US 301 from Bloomingdale Ave to MLK Blvd
  - Added PE in FY 23 and CST in FY 24, goes with intersection improvement

- US 41B from US 41B/Florida Ave to SR 60/Jackson St
  - Added PE in FY 22 and CST in FY 24, goes with complete streets project

Bridge Repair and Rehabilitation

- Gandy Bridge Repairs
  - Added PE in FY 25 and CST in FY 26

- Hillsborough County Various Locations Approach Slab Repairs
  - Added PE in FY 25 and CST in FY 26
Total Funding over Five Years $1.1B

- MPO Planning $9.01M
- Traffic Operations/Safety $38.55M
- Intelligent Transportation $33.65M
- Capacity $179.19M
- Resurfacing $219.83M
- Complete Streets $40.18M
- Bike-Ped $12.82M
- Transit $111.76M (Operations $66.93M, Capital $44.83M)
- Aviation $424.67M
- Seaport $10.2M
- Rail $5.49M

January 11 - 15: Online Public Hearing (www.D7wpph.com)

January 14: District 7's Work Program Open House 9am – 6pm

January 29: Public Comments Due

February 12: MPO Objections Due

February 2021: Review by Legislature & FTC

July 1, 2021: Adoption of Work Program
Thank You

www.D7WPPH.com

Public Comments due January 29, 2021

Remember to
Walk Wise, Bike Smart and Drive Safely
DISTRICT SEVEN PROJECT OVERVIEW

In FY 2021, Florida's Turnpike Enterprise will contribute $15 million to construct a new interchange on the Suncoast Parkway / SR 589 at Ridge Road (FPN: 258958-1).

Florida’s Turnpike Enterprise continues to make project investments in District Seven. In FY 2022 through FY 2026, Turnpike projects total over $145 million within Hillsborough, Pasco, Hernando, and Citrus Counties.

The following summarizes project phase information that is referenced in subsequent project tables:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Funding Code</th>
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</thead>
<tbody>
<tr>
<td>ENV</td>
<td>C2, C8</td>
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<tr>
<td>PDE</td>
<td>21, 22</td>
</tr>
<tr>
<td>PE</td>
<td>31, 32</td>
</tr>
<tr>
<td>ROW</td>
<td>41, 43, 45, 4B</td>
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<tr>
<td>CST</td>
<td>52, 53, 54, 58, 61, 62</td>
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</tbody>
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Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2022 through FY 2026) that are located in District Seven.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>FY 2022</th>
<th>Fiscal Year</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>FY 2025</th>
<th>FY 2026</th>
<th>5 Year Total</th>
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<td>Interchange Improvements</td>
<td>$4,673,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,673,000</td>
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<tr>
<td>Resurfacing</td>
<td>$11,215,000</td>
<td>$7,266,000</td>
<td>$19,321,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$37,802,000</td>
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<tr>
<td>New Road Construction</td>
<td>$9,668,000</td>
<td>$86,734,000</td>
<td>$2,120,000</td>
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<td>Total</td>
<td>$25,556,000</td>
<td>$94,000,000</td>
<td>$21,441,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$140,997,000</td>
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Summary of Major Projects by County

Hillsborough County Projects

Resurface the Veterans Expressway Spur / SR 568 from MP 0 to MP 3
FPN: 445885-1,-2

The project resurfaces a segment of the Veterans Expressway Spur / SR 568 from MP 0 to MP 3. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fiscal Year</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2022</td>
<td>FY 2023</td>
</tr>
<tr>
<td>PE</td>
<td>$393,000</td>
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<tr>
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<td>$0</td>
<td>$5,932,000</td>
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<tr>
<td>Total</td>
<td>$393,000</td>
<td>$5,932,000</td>
</tr>
</tbody>
</table>

Pasco County Projects

Interchange Improvements on the Suncoast Parkway / SR 589 at SR 54 (MP 19)
FPN: 444486-1

The project improves ramp operations at the SR 54 interchange to address existing issues. The northbound exit ramp will be enhanced with the addition of one left turn lane, one right turn lane, and one deceleration lane. The southbound on-ramp will be enhanced by extending the existing taper style on-ramp into a parallel type entrance.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fiscal Year</th>
<th>5 Year Total</th>
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<tbody>
<tr>
<td></td>
<td>FY 2022</td>
<td>FY 2023</td>
</tr>
<tr>
<td>CST</td>
<td>$4,673,000</td>
<td>$0</td>
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<tr>
<td>Total</td>
<td>$4,673,000</td>
<td>$0</td>
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Florida’s Turnpike Enterprise
Tentative Five-Year Work Program - FY 2022 through FY 2026
Summary of Projects
FDOT District Seven

Hernando County Projects

Resurface the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5
FPN: 447701-1,-2
The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fiscal Year</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2022</td>
<td>FY 2023</td>
</tr>
<tr>
<td>PDE</td>
<td>$500,000</td>
<td>$0</td>
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<tr>
<td>PE</td>
<td>$0</td>
<td>$1,334,000</td>
</tr>
<tr>
<td>CST</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$500,000</td>
<td>$1,334,000</td>
</tr>
</tbody>
</table>

Resurface the Suncoast Parkway / SR 589 from MP 44.5 to MP 55.2
FPN: 445913-1
The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 44.5 to MP 55.2. Work includes milling and resurfacing.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fiscal Year</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2022</td>
<td>FY 2023</td>
</tr>
<tr>
<td>PE</td>
<td>$1,000</td>
<td>$0</td>
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<tr>
<td>CST</td>
<td>$10,321,000</td>
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<tr>
<td>Total</td>
<td>$10,322,000</td>
<td>$0</td>
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</table>

Citrus County Projects

Construct Suncoast Parkway 2 / SR 589 – SR 44 to CR 486
FPN: 442764-1
The project constructs a section of Suncoast Parkway 2 / SR 589 between SR 44 and CR 486. Four toll lanes will be provided. The project also includes extending the Suncoast Trail from US 98 to CR 486.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fiscal Year</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2022</td>
<td>FY 2023</td>
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<tr>
<td>ENV</td>
<td>$260,000</td>
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<tr>
<td>ROW</td>
<td>$9,408,000</td>
<td>$854,000</td>
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<tr>
<td>CST</td>
<td>$0</td>
<td>$85,880,000</td>
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<tr>
<td>Total</td>
<td>$9,668,000</td>
<td>$86,734,000</td>
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</table>
Summary of Minor Project Funding by Project Type

Minor projects may include bridge paintings, intelligent transportation systems (ITS), guardrail/safety improvements, landscaping, signing/pavement markings, and other miscellaneous types. The table below summarizes the funding programmed for minor projects for Turnpike facilities throughout the District.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>FY 2025</th>
<th>FY 2026</th>
<th>5 Year Total</th>
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</thead>
<tbody>
<tr>
<td>ITS Upgrades</td>
<td>$1,846,000</td>
<td>$915,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,761,000</td>
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<tr>
<td>Miscellaneous</td>
<td>$200,000</td>
<td>$1,125,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,325,000</td>
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<tr>
<td>Minor Projects Total</td>
<td>$2,046,000</td>
<td>$2,040,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,086,000</td>
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</table>

Summary of All Project Funding

<table>
<thead>
<tr>
<th>Projects</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>FY 2025</th>
<th>FY 2026</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minor Projects Total</td>
<td>$2,046,000</td>
<td>$2,040,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,086,000</td>
</tr>
<tr>
<td>Major Projects Total</td>
<td>$25,556,000</td>
<td>$94,000,000</td>
<td>$21,441,000</td>
<td>$0</td>
<td>$0</td>
<td>$140,997,000</td>
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<tr>
<td>Total</td>
<td>$27,602,000</td>
<td>$96,040,000</td>
<td>$21,441,000</td>
<td>$0</td>
<td>$0</td>
<td>$145,083,000</td>
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</tbody>
</table>
Florida’s Turnpike Enterprise
Tentative Five-Year Work Program - FY 2022 through FY 2026
Summary of Projects
FDOT District Seven

As of December 16, 2020
Board & Committee Agenda Item

Agenda Item
Safety Performance Targets for 2021

Presenter
Johnny Wong, PhD, MPO Staff

Summary
Under the MAP-21 legislation, the Federal Highway Administration (FHWA) requires state DOTs and MPOs to adopt performance targets for five safety measures. Since 2017, the Florida Department of Transportation (FDOT) has set a statewide target of zero traffic deaths each year. Safety targets must be reviewed and updated every year.

Whereas achieving zero traffic deaths is the long-term aspirational goal of the Hillsborough MPO, the FHWA has encouraged MPOs to select realistic targets based on data analysis. Using a methodology developed for the It’s Time Hillsborough 2045 Long Range Transportation Plan to predict performance based on different investment levels for safety projects, crashes have been projected for calendar year 2021.

For 2021, MPO staff is proposing to set safety performance targets as follows:

- Number of Fatalities (2021 Year-end Total): 190
- Number of Fatalities (Five-year Rolling Average, Annual Fatalities): 194
- Number of Motorcycle Fatalities (Five-year Rolling Average): 35.00
- Number of Serious Injuries (Five-year Rolling Average, Annual Serious Injuries): 1,201
- Number of Nonmotorized Fatalities and Serious Injuries (Five-year Rolling Average, Annual Fatalities + Serious Injuries): 230
- Rate of Fatalities per 100 Million Vehicle Miles Traveled (MVMT) (Five-year Rolling Average): 1.38
- Rate of Serious Injuries per 100 MVMT (Five-year Rolling Average): 8.49

These targets represent five-year rolling averages (2017-2021) with a 0.93% crash reduction factor applied. The 0.93% crash reduction factor represents the annual reduction achievable given existing funding, as identified in the Vision Zero investment program in the 2045 LRTP.

The MPO Board prioritizes projects for federal and state funding, many of which meet the criteria for safety projects under the Vision Zero program. The 2020-21 Transportation Improvement Program and 2020 & 2021 Transportation Surtax Project Plans have numerous funded projects that enhance the safety of facilities on the high-injury network. Upon implementation, these projects will make progress toward improving safety in future years.
Recommended Action
Approval of Safety Performance Targets for 2021

Prepared By
Johnny Wong, PhD, MPO Staff

Attachments
Presentation slides
2021 Safety Performance Targets

January 2021
Performance Management Measures for the Highway Safety Improvement Program (HSIP)

- **Number of Fatalities**
- **Number of Serious Injuries**
- **Number of Nonmotorized Fatalities and Serious Injuries**
- **Rate of Fatalities per 100M Vehicle Miles Traveled (MVMT)**
- **Rate of Serious Injuries per 100MVMT**

*All measures calculated using a 5-yr rolling average*
**Process and Schedule for Safety Target-setting**

*MTPs and LRTPs adopted or amended after February 26, 2021 are required to report safety targets*

**State Targets**
- April 2020
  - FHWA finds that FL has not made significant progress toward achieving target of zero fatalities, forcing FDOT to develop a HSIP Implementation Plan

**MPO Targets**
- No later than February 26, 2021
  - MPOs must establish safety targets for CY2021 within 180 days after the state establishes targets

**FHWA Review**
- Date of next review not yet established
  - FHWA will assess whether the state met or made “significant progress” toward meeting the targets and will report findings

*2020 - 2021 - 2021 - 2022*
What has occurred since 2020 safety target adoption?

- PANDEMIC
- VISION ZERO CORRIDOR STUDIES
- VISION ZERO SPEED MANAGEMENT ACTION PLAN
- TRANSPORTATION SURTAX LITIGATION CONTINUES...
Forecasting Future Performance ‘26-’45

**It's TIME survey**: provide Alternatives to driving * use Technologies * reduce Congestion
Forecasting Future Performance ‘26–’45

It’s TIME survey: provide Alternatives to driving * use Technologies * reduce Congestion
Projected Performance for CY2021, the Assumptions

- Surtax funds will not be released in time to program
- 2020 vehicle miles traveled decreased by ~10%
- State economic recovery will accelerate
Annual Actual Fatalities, projected thru 2021

<table>
<thead>
<tr>
<th>Year</th>
<th>Fatalities</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>150</td>
</tr>
<tr>
<td>2012</td>
<td>174</td>
</tr>
<tr>
<td>2013</td>
<td>170</td>
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<td>2014</td>
<td>158</td>
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<td>2015</td>
<td>190</td>
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<tr>
<td>2016</td>
<td>226</td>
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<td>2017</td>
<td>192</td>
</tr>
<tr>
<td>2018</td>
<td>182</td>
</tr>
<tr>
<td>2019</td>
<td>218</td>
</tr>
<tr>
<td>2020</td>
<td>192</td>
</tr>
<tr>
<td>2021</td>
<td>190</td>
</tr>
</tbody>
</table>
Annual Fatalities: 5-yr Rolling Average, projected through 2021
Motorcycle Fatalities: 5-yr Rolling Average, projected through 2021

![Graph showing motorcycle fatalities from 2011-2015 to 2017-2021.](image)
Annual Serious Injuries: 5-yr Rolling Average

- 2011-2015: 1752
- 2012-2016: 1618
- 2013-2017: 1536
- 2014-2018: 1408
- 2015-2019: 1311
- 2016-2020: 1255
- 2017-2021: 1201

Trend: \( y = -92.971x + 1811.9 \)
Annual Nonmotorized Fatalities + Serious Injuries: 5-yr Rolling Average, projected through 2021

\[
y = -3.1029x + 246.46
\]
Fatality Rate per 100M VMT target, 5-yr Rolling Average
Serious Injury Rate per 100MVMT target, 5-yr Rolling Average

- 2011-2015: 13.65
- 2012-2016: 12.43
- 2013-2017: 11.51
- 2014-2018: 10.27
- 2015-2019: 9.32
- 2016-2020: 9.00
- 2017-2021: 8.49
## Report Card

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>2020 Target</th>
<th>Actual</th>
<th>Met Target?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fatalities</td>
<td>209</td>
<td>192</td>
<td>YES</td>
</tr>
<tr>
<td>Fatalities (5yr)</td>
<td>204</td>
<td>202</td>
<td>YES</td>
</tr>
<tr>
<td>Serious Injuries (5yr)</td>
<td>1,255</td>
<td>1,255</td>
<td>YES</td>
</tr>
<tr>
<td>Motorcycle Fatalities (5yr)</td>
<td>44.50</td>
<td>40.20</td>
<td>YES</td>
</tr>
<tr>
<td>Nonmotorized Fatalities &amp; Injuries (5yr)</td>
<td>222</td>
<td>229</td>
<td>NO</td>
</tr>
<tr>
<td>Fatalities per VMT (5yr)</td>
<td>1.41</td>
<td>1.45</td>
<td>NO</td>
</tr>
<tr>
<td>Serious Injuries per VMT (5yr)</td>
<td>8.70</td>
<td>9.00</td>
<td>NO</td>
</tr>
</tbody>
</table>
Recommended Action:

Based on the adopted methodology, approve the CY2021 safety targets.
Board & Committee Agenda Item

**Agenda Item:**
FDOT Safety Program News: Busch Blvd

**Presenter:**
Ginger Regalado, FDOT District 7

**Summary:**
FDOT District 7 staff will provide highlights from the District’s safety program. Today’s update will feature a recently constructed project to improve pedestrian safety on East Busch Blvd.

**Recommended Action:**
None; for information only

**Prepared By:**
Cheryl Wilkening, MPO Staff

**Attachments:**
FDOT District 7 safety program project highlights, provided by FDOT
The Florida Department of Transportation District 7, conducted a Pedestrian Safety Study and a Road Safety Audit to determine the best locations for the recently installed Pedestrian Hybrid Beacons (PHBs) along Busch Boulevard in Hillsborough County.

In addition, through the District’s Walk Bike Drive initiative, District 7 launched a comprehensive safety initiative to educate the public about the PHBs.

Completed Pedestrian Hybrid Beacons in Hillsborough County:
Proposed Pedestrian Hybrid Beacon for Hillsborough Ave at Approx. 50th Street:

- Construction has begun and expected to be fully functional in June, 2021.

Proposed Construction Schedule New Traffic Signal @ Dr. MLK Jr. & 26th Street:
(Note: Based on delivery of structural mast arms within 15 weeks of the Purchase Order February 2, 2021. This is a partnership with the City of Tampa and FDOT)

<table>
<thead>
<tr>
<th>Activity</th>
<th>Start of Activity</th>
<th>Completion of the Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Issued Task Work Order by City of Tampa and FDOT</td>
<td>Jan-21</td>
<td>Jan 27, 2021</td>
</tr>
<tr>
<td>Mast Arm Production and delivery- 120 days (including 2 weeks for shop drawing delivery)</td>
<td>Feb-21</td>
<td>Jun-21</td>
</tr>
<tr>
<td>Drill Shaft (Structural Foundations) Installation</td>
<td>May-21</td>
<td>May-21</td>
</tr>
<tr>
<td>Mast Arm (Structural Supports) installation</td>
<td>Jul-21</td>
<td>Jul-21</td>
</tr>
<tr>
<td>Installation of underground fiber, power service, signal cabinet/controller</td>
<td>Feb-21</td>
<td>Jun-21</td>
</tr>
<tr>
<td>Installation of Signal heads, Pedestrian Signal system</td>
<td>Jul-21</td>
<td>Jul-21</td>
</tr>
<tr>
<td>Installation of Signing and Pavement Markings</td>
<td>Aug-21</td>
<td>Aug-21</td>
</tr>
<tr>
<td>Signal fully operational at MLK and 26th</td>
<td></td>
<td>Aug-21</td>
</tr>
</tbody>
</table>
Intersection Lighting (LED) Retrofits in Hillsborough County: Intersections and Corridor Enhancements:
Intersection Lighting Retrofits in Hillsborough County
439829-2-52-01 Project Completed 3/16/2020 for intersection lighting retrofits along on corridors and an intersection.
US 41/SR 45 Nebraska Avenue
SR 574/MLK Jr. Blvd
SR 600/US 92 Hillsborough Avenue
SR 599/50th Street
SR 60 at Lakewood Drive

Intersection Lighting Retrofits in Hillsborough County
439829-4-52-01 Project started 6/12/2019 and currently under construction for Intersection Lighting retrofits along on corridors:
SR 582/Fowler Avenue
SR 580/Hillsborough Avenue
SR 600/Hillsborough Avenue
SR 600/Gandy Blvd
SR 583/56th Street
SR 599/50th Street

Corridor Lighting Retrofits in Hillsborough County
439829-9-52-01 Low Cost Design Build - April 19, 2021 Letting:
SR 600 600W Hillsborough Avenue from Dale Mabry Hwy to I-275
SR 43US 301 from Balm Road to south Lake Charles Blvd
SR 674 College Avenue E from US 41 to 30th Street SE
SR 60/Brandon Blvd from S Falkenburg Road to Rolling Hills Blvd
SR 43/US 301 from S of Crescent Park Drive to S of Broadway Avenue

Design Build Push Button V Contract FY 2021
Corridor Lighting Retrofits:
SR 60/Brandon Blvd from Rolling Hills Blvd to Dover Road
SR 580/Busch Blvd from Dale Mabry Hwy to Armenia Avenue
SR 583/56th Street from Hillsborough Avenue to Puritan Road

Design Build Push Button V Contract FY 2021
Intersection Lighting Retrofits:
SR 597/Dale Mabry Highway at Lambright Street
SR 597/Dale Mabry Highway at Hamilton Avenue

Install new Corridor Lighting In Hillsborough County:
445554-1 SR 600/Hillsborough Avenue from 50th Street to I-4 ramps Letting April 28, 2021

Future lighting Retrofit Corridor Projects: (See Map Below)
445552-1 SR 580/SR 597 Dale Mabry Highway from W Hillsborough Avenue to N of S. Village/Fletcher Avenue
448778-1 SR 41/US 301 from N Hampton Oaks to S of Jackson Road
448806-1 SR 685/Florida Avenue from S of Tyrone Blvd to US 41 Apex
443426-1 SR 60 from W of SR 39 to Clarence Gordon Jr. Road
445920-1 SR 43/US 301 from N of Bloomingdale Ave to N. Elm Fair Blvd
445551-1 SR 582/Fowler Avenue from 52nd Street to Morris Bridge Road
445555-1 SR 45/Nebraska Avenue from Fowler Avenue to Florida Avenue
445559-1 SR 45/US 41 from 14th Avenue SW to 19th Avenue NE
Proposed Enhanced Lighting Corridors with Proposed Delivery Strategy:
Proposed and Completed Traffic Signal Cabinet Wraps (Safety and Aesthetic Treatment):

Example Cabinet Wraps for Safety and Aesthetics:

Initial / Original Signal Wrap Locations:
Hillsborough County:
Brandon Blvd at Lakewood Drive: Brandon High School
Brandon Blvd at N Parsons: McLane Middle
Brandon Blvd at Kingsway: Mann Middle School
N 56th St and Sligh: King High School (highest crash intersection on corridor)
W Kennedy Blvd at North Blvd- Blake High School
N Dale Mabry at Mapledale Blvd- Gaither High School
W Hillsborough Ave at Lois- Pierce Middle School
W Hillsborough Ave at Hanley Rd- Webb Middle School
E Hillsborough and N Florida Ave- Hillsborough High School/Memorial Middle

New Signal Wrap Locations that have been completed:
Dale Mabry and MLK Blvd.
Dale Mabry and Columbus Blvd.

Next wraps to be completed:
Kennedy Blvd. and Ashley Dr.
Kennedy Blvd. and Armenia Ave.

List of the sites to be completed with new wraps: To be completed within four (4) months

<table>
<thead>
<tr>
<th>Intersection Locations</th>
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<tbody>
<tr>
<td>1</td>
</tr>
<tr>
<td>2</td>
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<tr>
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</table>
Board & Committee Agenda Item

Agenda Item
Plan Hillsborough Annual Report

Presenter
Melissa Zornitta, AICP, Executive Director, Hillsborough County City-County Planning Commission

Summary
The Planning Commission provides staff support to the Hillsborough MPO, under an interlocal agreement between the MPO Board and the Planning Commission. This arrangement allows consolidated, streamlined and coordinated service provision in the arenas of long-range planning for transportation, land use, and the environment. The consolidated professional services team conducts business under the logo of Plan Hillsborough.

The Plan Hillsborough Strategic Plan was adopted in August 2018 by all three governing boards which receive staff support: the MPO, Planning Commission, and the Hillsborough River Interlocal Planning Board. The Strategic Plan provides direction and guidance for the agency’s near-term priorities, which were developed through input and direction from board members.

Today’s presentation will describe progress over the past year to implement the Strategic Plan. Using the framework of the Plan’s seven Strategic Priorities, staff will provide an update on projects, partnerships and programs from 2020, as well as outline data and accomplishments. The attached consolidated Annual Report enables the agency to provide detailed information regarding performance and progress from a strategic perspective.

Recommended Action
None; for information only

Prepared By
Melissa Dickens, Hillsborough County City-County Planning Commission staff

Attachments
Plan Hillsborough 2020 Annual Report
Hillsborough MPO
Metropolitan Planning for Transportation

Board & Committee Agenda Item

**Agenda Item**
Bylaws Amendment for Policy and Livable Roadways Committees (LRC)

**Presenter**
Lisa Silva, MPO Staff

**Summary**
In November 2020, during New Business at the LRC meeting, there was discussion about adding a School District and/or School Parent Representative to the LRC membership. All new members require Bylaw amendments.

In January 2021, the Policy Committee discussed a name change for the MPO, consistent with the Fictitious Name Act (s.865.09, F.S.), to “Hillsborough Transportation Planning Agency,” and a term limit for officers (two consecutive years).

The MPO Bylaws amendment, as proposed, is attached. Bylaws amendments require two readings before the MPO Board.

**Recommended Action**
February First Reading, March Adoption

**Prepared By**
Lisa K. Silva, AICP, PLA

**Attachments**
Bylaws Amendment with revisions highlighted on pages 1, 2 and 11
BY-LAWS OF
THE HILLSBOROUGH COUNTY
METROPOLITAN PLANNING ORGANIZATION
AND ITS COMMITTEES
Amended March 10, 2021

1.0 PURPOSE: These By-laws are adopted by the Hillsborough County Metropolitan Planning Organization hereinafter called the “MPO” to govern the performance of the MPO’s duties as well as those of MPO committees and to inform the public of the nature of the MPO’s internal organization, operations and other related matters.

1.1 DOING BUSINESS AS: Consistent with the Fictitious Name Act (s.865.09, F.S.), and as registered with the Florida Department of State, the MPO will conduct business as the “Hillsborough Transportation Planning Agency.”

2.0 DEFINITIONS:

2.1 EMERGENCY: Any occurrence or threat thereof, whether accidental or natural, caused by man, in war or in peace, which necessitates immediate action because it results or may result in substantial injury or harm to the population or the MPO or substantial damage to or loss of property or public funds.

2.2 GOOD CAUSE: A substantial reason which is put forward in good faith.

2.3 INTERESTED PERSON: Any person who has or may have or who represents any group or entity which has or may have some concern, participation or relation to any matter which will or may be considered by the MPO.

2.4 MEMBER(S): The MPO consists of sixteen (16) official members, with FDOT designated as a non-voting advisor. Each member government or authority may also appoint an alternate member, who may vote at any MPO meeting in place of a regular member. MPO committee membership is as provided in these By-laws.

2.5 PUBLIC HEARING: A meeting of the MPO convened for the purpose of receiving public testimony regarding a specific subject and for the purpose of taking action on amendment to or adoption of a plan or program. A public hearing may be convened with less than a quorum present; however, no official action other than adjournment or continuation of the public hearing to another time may be taken unless a quorum is present.

2.6 REGULAR MEETING: The regular scheduled meeting of the MPO at which all official business may be transacted.
2.7 **SPECIAL MEETING**: A meeting of the MPO held at a time other than the regularly scheduled meeting time. All official business may be transacted at a special meeting.

2.8 **WORKSHOP**: A conference where members are present and are meeting to discuss a specific subject. A workshop may be convened with less than a quorum present; however, no official action other than adjournment or continuation of the workshop to another time may be taken.

3.0 **MPO OFFICERS**: There shall be a Chair and a Vice-Chair. All officers shall be voting members of the MPO.

3.1 **TENURE**: All officers shall hold office for one (1) year or until a successor is elected. However, any officer may be removed by a majority of the total members. No officer may serve for more than two years consecutively.

3.2 **SELECTION**: At the regular meeting in December, the members shall nominate one or more candidates to fill each office. Immediately following the close of nominations, the MPO shall vote to fill each office, with the vote for each office being taken in the order in which candidates for that office were nominated, until one is elected. New officers shall take office immediately upon the conclusion of the election of officers.

3.3 **VACANCY IN OFFICE**: A vacant office shall be filled by the MPO at its first regular meeting following the vacancy. The officer so elected shall serve the remainder of their predecessor’s term in office.

3.4 **DUTIES**: The officers shall have the following duties:

3.4.1 **CHAIR**: The Chair shall:

(a) Preside at all regular and special meetings, workshops and public hearings.
(b) Represent the MPO on the West Central Florida MPO Chairs Coordinating Committee (CCC) and the Florida MPO Advisory Council (MPOAC).
(c) Establish such ad hoc committees as the Chair may deem necessary and appoint their members and chairs.
(d) Call special meetings and workshops and public hearings.
(e) Sign all contracts, resolutions, and other official documents of the MPO, unless otherwise specified by the By-laws or Policies.
(f) Express the position of the MPO as determined by vote or consensus of the MPO.
(g) See that all actions of the MPO are taken in accordance with the By-laws, Policies and applicable laws.
(h) Perform such duties as are usually exercised by the Chair of a commission or board, and perform such other duties as may from time to time be assigned by the MPO.
3.4.2 Vice-Chair: The Vice-Chair shall, during the absence of the Chair or the Chair’s inability to act, have and exercise all of the duties and powers of the Chair, and shall perform such other duties as may from time to time be assigned to the Chair by the MPO.

4.0 COMMITTEES:

4.1 AD HOC COMMITTEES:

4.1.1 Chair and Expiration: An ad hoc committee shall consist of a committee chair, who shall be a member of the MPO. All ad hoc committees shall have an expiration time identified by the Chair at the time of creation or shall dissolve at the expiration of the Chair’s term.

4.1.2 Purpose: The purpose of establishing ad hoc committees is to facilitate the accomplishment of a specific task identified by the Chair.

4.2 STANDING COMMITTEES:

4.2.1 Appointment of Committee Members: Members and alternate members of all committees shall be appointed by action of the MPO. Members representing an organization on a committee, as specified in the committee membership list, shall be nominated in writing by their organization. Members representing the citizens of Hillsborough County, and not representing any particular entity as specified in the committee membership list, shall be recommended for membership by action of the committee on which they would like to serve. Using the same procedure, alternate members may be designated to act on behalf of regular members with all the privileges accorded thereto. The MPO shall not appoint committee applicants who are affiliated with private MPO consultants or contractors. If such an affiliation occurs, an existing committee member shall be deemed to have resigned.

4.2.2 Termination of Committee Membership: Any member of any committee may resign at any time by notice in writing to the Chair. Unless otherwise specified in such notice, such resignation shall take effect upon receipt thereof by the Chair. Each member of each committee is expected to demonstrate his/her interest in the committee’s activities through attendance of the scheduled meetings, except for reasons of an unavoidable nature. In each instance of an unavoidable absence, the absent member should ensure that his/her alternate will attend. The MPO may review, and consider rescinding, the appointment of any member of any committee who fails to attend three (3) consecutive meetings. In each case, the MPO will warn the member in writing, and if applicable the member’s nominating organization, thirty days in advance of an action to rescind membership. The MPO Chair may immediately terminate the membership of any committee member
for violations of standards of conduct, defined as conduct inconsistent with Florida Senate Administrative Policies and Procedures. At a minimum, committee member attendance will be reviewed annually. In the case of members representing an organization on a committee as specified in the committee membership list, the individual’s membership may also be rescinded by the nominating organization, by letter to the Chair.

4.2.3 Officers of Standing Committees: The committee shall hold an organizational meeting each year for the purpose of electing a committee chair (unless designated by the MPO), a committee vice-chair, and, at the discretion of the committee chair, an officer-at-large. Officers shall be elected by a majority vote of a quorum of the members. Except as otherwise provided in these By-laws, officers shall serve a term of one year starting with the next meeting. The powers and duties of the committee chair shall be to preside at all meetings; to express the position of the committee as determined by vote or consensus of the committee; and to ensure that all actions of the committee are taken in accordance with the bylaws and applicable law. The committee vice chair shall have these same powers and responsibilities in the absence of the committee chair. The officer-at-large shall, during the absence of both the committee chair and the committee vice-chair or their inability to act, have these same duties and responsibilities, and in addition shall perform other duties as may from time to time be assigned by the committee chair.

4.2.4 Conduct of Committee Meetings: Sections 5 through 9, excluding Section 8.1, of these MPO By-laws shall be used for the conduct of all MPO committee meetings.

4.2.5 Standing Committee Sub-Committees: An MPO standing committee or the MPO may establish such sub-committees to a standing committee as deemed necessary to investigate and report on specific subject areas within the scope of the standing committee. Such sub-committees shall be of limited duration and shall dissolve at such time as designated at the time of establishment or upon completion of the task(s) specified at the time of establishment. These MPO By-laws shall be used for the conduct of such sub-committees meetings in the same manner as the MPO committees.

4.2.6 MPO Technical Advisory Committee (TAC): Established pursuant to Section 339.175, Florida Statutes, the TAC shall be responsible for considering safe access to schools in the review of transportation project priorities, long-range transportation plans and transportation improvement programs and shall advise the MPO on such matters. In addition, the TAC shall be responsible for assisting in the development of transportation planning work programs; coordinating transportation planning and programming; review of all transportation studies, reports, plans and/or programs, and making
recommendations to the MPO that are pertinent to the subject documents based upon the technical sufficiency, accuracy, and completeness of and the needs as determined by the studies, plans and/or programs. The TAC shall coordinate its actions with the School Board of Hillsborough County and other local programs and organizations within Hillsborough County that participate in school safety activities and shall also coordinate its actions with the appropriate representatives of the Florida Department of Transportation.

TAC Membership: The TAC shall be composed of technically qualified representatives for the purpose of planning, programming and engineering of the transportation system within the Hillsborough County Metropolitan Planning Organization area boundary.

The membership shall be composed of: two (2) members from Hillsborough County, two (2) members from City of Tampa, two (2) members from the Hillsborough County City-County Planning Commission, one (1) member from the Tampa Hillsborough Expressway Authority, one (1) member from the Hillsborough Area Regional Transit Authority, one (1) member from Environmental Protection Commission, one (1) member from the Tampa Port Authority, one (1) member from City of Temple Terrace, one (1) member from the Tampa Bay Regional Planning Council, one (1) member from the Florida Department of Environmental Protection, one (1) member from City of Plant City, one (1) member from the Hillsborough County Aviation Authority, one (1) member from the Tampa Bay Area Regional Transportation Authority, one (1) member from the Tampa Historic Streetcar, Inc., one (1) member from the Department of Health-Hillsborough and one (1) member from the Florida Trucking Association.

Terms of Membership: Members shall serve terms of indefinite length at the pleasure of their respective nominating organizations and the MPO.

4.2.7 MPO Citizens Advisory Committee (CAC): The CAC shall be responsible for providing information and overall community values and needs into the transportation planning program of the MPO; evaluating and proposing solutions from a citizen’s perspective concerning alternative transportation proposals and critical issues; providing knowledge gained through the CAC into local citizen group discussions and meetings; and establishing comprehension and promoting credibility for the MPO Program.

CAC Membership: The CAC shall be composed of appointed citizens (transportation agency staff are not eligible) who together shall represent a broad spectrum of social and economic backgrounds and who have an interest in the development of an efficient, safe and cost-
effective transportation system. Minorities, the elderly and persons with disabilities must be adequately represented on the CAC.

All members must be residents of Hillsborough County. Membership will be as follows: one (1) member nominated by each member of the Board of County Commissioners serving on the MPO, one (1) member nominated by each member from the City of Tampa serving on the MPO, one (1) member from the City of Temple Terrace nominated by the Mayor of the City of Temple Terrace, one (1) member from the City of Plant City nominated by the Mayor of the City of Plant City, one (1) member nominated by each respective Chairperson of the Hillsborough County Aviation, Tampa-Hillsborough Expressway, Tampa Port and Hillsborough Area Regional Transit Authorities, one (1) member representing the transportation disadvantaged nominated by the Chairman of the Transportation Disadvantaged Coordinating Board, one (1) member nominated by the Chairperson of the Hillsborough County City-County Planning Commission and one (1) member nominated by the School Board member serving on the MPO. In addition, there shall be six (6) at-large members nominated by local organizations representing the following constituencies or through application directly to the CAC as provided in Section 4.2.1. These shall comprise one (1) person of Hispanic ethnicity, one (1) person of African-American descent, one (1) person under the age of 30, one (1) woman, one (1) person to represent neighborhoods, and one (1) person to represent the business community.

Terms of appointment shall be for a two-year period with an opportunity for reappointment thereafter, unless the official who appointed the member leaves office or the MPO board during the term of the member’s appointment. In that case, the member shall be deemed to have resigned from the CAC and the new official shall have the right to appoint a new member or reappoint the same member. A member of the committee whose term has expired shall continue to serve until they are reappointed or replaced. The terms of appointment notwithstanding, CAC members shall serve at the pleasure of the MPO.

4.2.8 MPO Policy Committee: The MPO Policy Committee shall be responsible for the review and in-depth discussion of items and issues proposed to come before the MPO and for development of recommendations to the MPO, as appropriate, regarding such items and issues in order to facilitate the accomplishment of the MPO’s responsibilities to manage a continuing, cooperative and comprehensive transportation planning process and the development of transportation plans and programs.

Membership: The Policy Committee shall be composed of at least five (5) members of the MPO who shall serve on a voluntary basis. Volunteers for membership will be solicited at the MPO meeting at
which the Chair is elected and at any MPO meeting thereafter if the total membership of the Policy Committee falls below five (5). Those MPO members requesting to be made Policy Committee members in response to such solicitation or upon the initiative of an individual MPO member shall be so appointed by action of the MPO and shall serve terms that last until the next MPO meeting at which the Chair is elected.

4.2.9 Transportation Disadvantaged Coordinating Board (TDCB): The primary purpose of the TDCB is to assist the MPO in identifying local service needs and providing information, advice, and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged pursuant to Section 427.0157, Florida Statutes.

The following agencies or groups shall be represented on the TDCB as voting members:

- an elected official serving on the Hillsborough County MPO who has been appointed by the MPO to serve as TDCB Chairperson;
- a local representative of the Florida Department of Transportation;
- a local representative of the Florida Department of Children & Families;
- a local representative of the Public Education Community, which could include, but is not limited to, a representative of Hillsborough County Public Schools, School Board Transportation Office or Head Start Program;
- a local representative of the Florida Division of Vocational Rehabilitation or the Division of Blind Services, representing the Department of Education;
- a person recommended by the local Veterans Service Office representing the veterans in the county;
- a person who is recognized by the Florida Association for Community Action (President) as representing the economically disadvantaged in the county;
- a person over sixty years of age representing the elderly citizens in the county;
- a person with a disability representing the disabled citizens in the county;
- two citizen advocates in the county, one of whom must be a user of the transportation services of the coordinated transportation disadvantaged system as their primary means of transportation;
- a local representative for children at risk;
- the chairperson or designee of the local mass transit system's board except when they are also the CTC;
- a local representative of the Florida Department of Elder Affairs;
TDCB Terms of Appointment. Except for the TDCB Chairperson, the members of the TDCB shall be appointed for three (3) year terms which shall be staggered equally among the membership. The TDCB Chairperson shall serve until elected term of office has expired or is otherwise replaced by the MPO.

TDCB Duties. The TDCB shall perform the following duties which include those specified in Chapter 41-2, Florida Administrative Code and Section 427.0157, Florida Statutes.

a. Maintain official meeting minutes, including an attendance roster, reflecting official actions and provide a copy of same to the Commission for the Transportation Disadvantaged and the MPO Chairperson;

b. Review and approve the CTC’s memorandum of agreement and the transportation disadvantaged service plan;

c. On a continuing basis, evaluate services provided under the transportation disadvantaged service plan. Not less than annually provide the MPO with an evaluation of the CTC’s performance relative to the standards adopted by the Commission for the Transportation Disadvantaged and the MPO. Recommendations relative to performance and the renewal of the CTC's memorandum of agreement with the Commission for the Transportation Disadvantaged shall be included in the report;

d. In cooperation with the CTC, review and provide recommendations to the Commission for the Transportation Disadvantaged and the MPO on all applications for local, state, or federal funds relating to transportation of the transportation disadvantaged in the county to ensure that any expenditures within the county are provided in the most cost effective and efficient manner;

e. Review coordination strategies for service provision to the transportation disadvantaged in the county to seek innovative ways to improve cost effectiveness, efficiency, safety, working hours, and types of service in an effort to increase ridership to a broader population. Such strategies
should also encourage multi-county and regional transportation service agreements between area CTCs and consolidation of adjacent counties when it is appropriate and cost effective to do so;

f. Appoint a Grievance Subcommittee to process, investigate, resolve complaints, and make recommendations to the TDCB for improvement of service from agencies, users, or potential users, of the systems in the county. This Subcommittee shall meet as often as necessary to resolve complaints in a timely manner;

g. In coordination with the CTC, jointly develop applications for funds that may become available;

h. Prepare quarterly reports outlining the accomplishments and activities or other areas of interest to the Commission for the Transportation Disadvantaged and the MPO;

i. Consolidate the annual budget of local and federal government transportation disadvantaged funds estimates and forward them to the Commission for the Transportation Disadvantaged. A copy of the consolidated report shall also be used by the TDCB for planning purposes;

j. Develop and maintain a vehicle inventory and utilization plan of those vehicles purchased with transportation disadvantaged funds for inclusion in the transportation disadvantaged service plan for the Commission for the Transportation Disadvantaged;

k. Assist the MPO in preparing a Transportation Disadvantaged Element in their Transportation Improvement Program (TIP);

l. Assist the CTC in establishing eligibility guidelines and priorities with regard to the recipients of nonsponsored transportation disadvantaged services that are purchased with Transportation Disadvantaged Trust Fund moneys;

m. Work cooperatively with regional workforce boards established in Chapter 445, Florida Statutes, to provide assistance in the development of innovative transportation services for participants in the welfare transition program.

4.2.10 MPO Intelligent Transportation Systems (ITS) Committee: The ITS Committee is responsible for assisting in the development of Intelligent Transportation System (ITS) planning work programs, as well as reviewing ITS related studies, reports, plans, projects (including consistency with regional architecture and other standards and/or programs) and making recommendations to the MPO and/or other agencies. ITS Committee recommendations to the MPO shall be based upon the technical sufficiency, accuracy, and completeness of studies, plans and/or programs. The ITS Committee shall coordinate its actions with the appropriate representatives of the Florida Department of Transportation.
ITS Committee Membership: The ITS Committee shall be composed of members technically qualified in the planning, programming, engineering and/or implementation of intelligent transportation systems or projects within the Hillsborough County Metropolitan Planning Organization area boundary or in the case of the member nominated by the Environmental Protection Committee, technically qualified in the area of air quality impacts of transportation. The membership shall be composed of: one (1) member each from Hillsborough County, the City of Tampa, the Environmental Protection Commission, Tampa-Hillsborough Expressway Authority, Hillsborough Area Regional Transit Authority, the City of Plant City and the City of Temple Terrace. Members and Alternate Members shall serve terms of indefinite length at the pleasure of their respective governmental bodies or agencies and the MPO.

4.2.11 MPO Bicycle/Pedestrian Advisory Committee (BPAC): The BPAC shall be responsible for making recommendations to the MPO, Hillsborough County, City of Tampa, City of Plant City, City of Temple Terrace, the Hillsborough County Environmental Protection Commission, the Florida Department of Transportation, the Southwest Florida Water Management District, and others, on matters concerning the planning, implementation and maintenance of a comprehensive bikeway and pedestrian system. In addition, the BPAC shall be responsible for studying and making recommendations concerning the safety, security, and regulations pertaining to bicyclists and pedestrians. The BPAC shall coordinate its actions with the appropriate representatives of the Florida Department of Transportation.

BPAC Membership: The BPAC shall be composed of up to twenty-five members. One member shall represent each of the following entities, except as noted: City of Tampa (three seats), City of Temple Terrace, City of Plant City, Hillsborough County (three seats), University of South Florida USF, the Environmental Protection Commission of Hillsborough County, the Hillsborough County City-County Planning Commission, HART, and the Florida Health Department. The remaining members shall be citizen representatives.

All members of this Committee shall serve for a two-year term, ending on June 30th of its respective year. Without restriction, each member can be appointed to serve an unlimited number of two-year terms.

4.2.12 MPO Livable Roadways Committee (LRC): The LRC shall be responsible for integrating Livable Roadways principles into the design and use of public rights-of-way and the major road network throughout Hillsborough County. The LRC seeks to accomplish this responsibility by: making recommendations to create a
transportation system that balances design and aesthetics with issues of roadway safety and function; ensuring that public policy and decisions result in a transportation system that supports all modes of transportation, with a special emphasis on pedestrian and bicycle infrastructure and transit infrastructure and service; providing information and assistance to the MPO, local governments and transportation agencies relating to the mission of the Committee; and enhancing coordination among MPO member agencies and public participation in the transportation planning process. The LRC shall coordinate its actions with the appropriate representatives of the Florida Department of Transportation.

LRC Membership: The LRC shall be composed of representatives of local government departments, transportation agencies and other organizations. They may be elected officials, appointed officials, organization members, designated representatives or staff, but may not be staff to the MPO. Members will represent the following: City of Plant City; City of Tampa Parks and Recreation Department, Public Works, Transportation Division, or Urban Development Department (up to two members); City of Temple Terrace; Hillsborough County Planning and Infrastructure (up to two members); Hillsborough Area Regional Transit; Hillsborough County MPO Board Member (appointed by the MPO to serve as chair of the committee); Hillsborough County City-County Planning Commission; Tampa Hillsborough Expressway Authority and five members from professional organizations whose mission is consistent with the principles of Livable Roadways (such as American Planning Association; American Society of Landscape Architects; Urban Land Institute; Institute of Transportation Engineers; Congress for New Urbanism and American Institute of Architects); University of South Florida; New North Transportation Alliance; Tampa Downtown Partnership; Westshore Alliance; Person with disabilities; Neighborhood representative; Transit user representative; Citizen advocate for livable communities and/or multimodal transportation; and School District and/or School Parent representative.

5 MEETINGS:

5.1 SCHEDULE OF MPO MEETINGS:

5.1.1 Regular Meetings: Regular meetings shall take place on the first Tuesday of each month, unless otherwise decided by the MPO and shall be held in the Chamber of the Hillsborough County Board of County Commissioners or at another suitable location designated by the Chair.

5.1.2 Special Meetings and Workshops: Special meetings and workshops shall be held at the call of the Chair or majority of officers. Special meetings and workshops shall convene at a time designated by the Chair and shall be held in the Chambers of the
5.1.3 **Public Hearings:** Public hearings of the MPO shall be held at a time designated by the Chair. A public hearing can be continued until a date and time certain, with due allowance of time for public notice of the continuation of the public hearing. Public hearings shall be held in the Chambers of the Hillsborough County Board of County Commissioners or at another suitable location designated by the Chair.

5.2 **SCHEDULE OF STANDING COMMITTEE MEETINGS:** Each standing committee shall meet monthly, with the exception of the Intelligent Transportation Systems Committee and the Transportation Disadvantaged Coordinating Board which shall meet every two months, at a regular date and time designated by the Chair.

5.3 **SCHEDULE OF AD HOC COMMITTEE MEETINGS:** Each ad hoc committee shall meet at the call of the committee chair. Ad hoc committee meetings shall not be scheduled during the times reserved for MPO meetings. Ad hoc committee meetings shall be held at a suitable location designated by the committee chair.

5.4 **NOTICE OF MPO AND COMMITTEE MEETINGS:** The Executive Director of the MPO shall be responsible for providing written public notice of all MPO meetings, public hearings and committee meetings. Except in case of emergencies, written notice of any meeting shall be given at least five (5) days prior to the meeting. In case of emergency, notice of such meeting shall be given to each member as far in advance of the meeting as possible and by the most direct means of communications. In addition, notice of such emergency meeting shall be given to the media, utilizing the most practicable method. Written notice of any meeting shall state the date, time and place of the meeting, a brief description of the agenda for the meeting, and shall be provided in accordance with the requirements of Florida law and the MPO’s Public Participation Plan.

5.5 **AGENDA OF MPO AND COMMITTEE MEETINGS:** The agenda for all MPO regular and special meetings, workshops and public hearings shall be established by the Chair with the assistance of the Executive Director. Members or the Executive Director may request that an item be placed on the agenda by communicating such request to the Executive Director at least ten (10) days prior to the meeting date. The Chair shall consider with the Executive Director on a month to month basis whether there shall be a consent agenda.

The agenda for each committee meeting shall be established by the committee chair and shall be prepared by the Executive Director or designated MPO support staff. Members of a committee or the Executive Director may request that an item be placed on a committee agenda by communicating such request to the MPO support staff assigned to the
committee, or the Executive Director at least ten (10) days prior to the committee meeting date.

The agenda shall list the items in the order they are to be considered. For good cause stated in the record, items on the agenda may be considered out of order with the approval of the MPO Chair or the committee chair.

The agenda for any MPO or committee meeting shall be delivered to each member at least five (5) days prior to the meeting date and shall be mailed or delivered to interested persons at that time, except in case of an emergency meeting, where the agenda will be provided to members, and interested parties as far in advance of such meetings as practicable.

5.6 **RULES OF ORDER:** Except where they are inconsistent with the By-laws, *Roberts Rule of Order* shall be used for the conduct of all MPO and committee meetings.

5.7 **QUORUM:** A simple majority of the total non-vacant membership of the MPO or MPO committee shall constitute a quorum for the transaction of business at all regular and special meetings and public hearings, except seven (7) members shall constitute a quorum for the CAC, and five (5) members shall constitute a quorum for the TDCB. Public hearings may be conducted with less than a quorum, but no action, other than as noted at the end of this section, shall be taken unless a quorum is present. When a quorum is present, a majority of those present may take action on matters properly presented at the meeting. Workshops may be conducted with less than a quorum, but no official action may be taken. A majority of the members present, whether or not a quorum exists, may adjourn any meeting or continue any public hearing to another time.

5.8 **CONDUCT OF MEETINGS:**

5.8.1 **Chair Participation:** The presiding MPO Chair, or committee chair, shall not be deprived of any rights and privileges by reason of being presiding Chair, but may move or second a motion only after the gavel has been passed to the Vice-Chair or another member.

5.8.2 **Form of Address:** Each member shall address only the presiding Chair for recognition; shall confine his/her remarks to the question under debate; and shall avoid personalities or indecorous language or behavior.

5.8.3 **Public Participation:** Any member of the public may address the MPO or MPO committee at a regular or special meeting, public hearing, or public participation type workshop, after signing in with the MPO Staff for a specific item. When recognized by the Chair, a member of the public shall state their name, address, the person on whose behalf they are appearing and the subject of their testimony. Each member of the public shall limit his or her presentation to three (3) minutes unless otherwise authorized by the Chair.
5.8.4 Limitation of Testimony: The Chair may rule testimony out of order if it is redundant, irrelevant, indecorous or untimely.

5.8.5 Motions: The Chair shall restate motions before a vote is taken and shall state the maker of the motion and the name of the supporter.

5.8.6 Voting: Voting shall be done by voice, as a group, but a member shall have his/her vote recorded in the minutes of the meeting if so desired. A roll call vote shall be taken if any member so requests. Any member may give a brief explanation of his/her vote. A tie vote shall result in failure of a motion.

5.8.7 Reconsideration: A motion to reconsider an item on which vote has been taken may be made only by a member who voted with the prevailing side. The motion to reconsider must be made on the day the vote to be reconsidered was taken, or at the next succeeding meeting of the same type of meeting at which the vote to be reconsidered was taken (i.e., at the next succeeding regular meeting if the vote to be reconsidered was taken at a regular meeting). To be in order, the motion to reconsider must be made under the consideration of old business. Adoption of a motion to reconsider requires the approval of at least a simple majority of the votes cast. If a motion to reconsider is adopted, the members shall consider the need for additional notice to interested persons before a vote subject to the motion for reconsideration was taken at a special meeting or a public hearing for which no subsequently scheduled meeting will provide an opportunity for reconsideration of the item, then the motion to reconsider may be made at the next regular meeting in the manner provided.

5.9 ORDER OF BUSINESS AT MEETINGS: The order of business shall be determined by the Chair; however, the following is provided as a guide:

5.9.1 Regular MPO Meetings:

(a) Call to Order and Pledge of Allegiance
(b) Approval of minutes of prior meetings, workshops and public hearings
(c) Public input on Agenda Items, MPO Committee Reports
(d) Presentation of the Chair’s Report
(e) Presentation of the Executive Director’s Report
(f) Consideration of Action Items
(g) Consideration of Status Reports
(h) Public input regarding general concerns
(i) Consideration of items under old business
(j) Consideration of items under new business
(k) Adjournment

5.9.2 Special Meetings or Workshops
(a) Call to Order
(b) Consideration of individual agenda items
(c) Adjournment

5.9.3 Public Hearings
(a) Call to Order
(b) Consideration of individual agenda items
   1. Presentation by staff
   2. Public comment
   3. Board deliberation
(c) Adjournment

5.9.4 Order of Consideration of Action Items: The order of consideration of any individual agenda item shall be as follows unless otherwise authorized by the Chair:
(a) Chair introduces the agenda item.
(b) Staff presents the agenda item.
(c) Other invited speaker(s) make presentations.
(d) MPO or committee members ask questions.
(e) Motion is made, seconded and debated.
(f) Vote is taken.

The Chair may expand all time limitations established by this section.

5.9 OPEN MEETINGS: All MPO regular and special meetings, workshops and public hearings, MPO committee meetings, and all meetings of the committees are open to the public as provided by Florida’s Government-in-the-Sunshine Law, Section 286.011, Florida Statutes.

6.0 ATTENDANCE: Members are expected to attend all regular and special meetings, public hearings and workshops of the MPO and its committees.

6.1 EXCUSAL FROM MEETINGS: Each member who knows that his/her attendance at a regular or special meeting, public hearing or workshop will not be possible, shall notify the Executive Director, or committee support staff, of the anticipated absence and the reason thereof. The Executive Director, or committee support staff, shall communicate this information to the Chair who may excuse the absent member for good cause.

7.0 CODE OF ETHICS:

7.1 COMPLIANCE WITH LAWS: Members shall comply with the applicable provisions of the Code of Ethics for Public Officers and Employees, Part III, Chapter 112, Florida Statutes.

7.2 REQUESTS FOR INFORMATION: Members may request information readily available to the general public directly from the appropriate staff person. Requests for information not readily available to the general public,
or information which would involve the expenditure of staff time in preparation or compilation, shall be made to the Executive Director, who may consult with the Chair for guidance.

7.3 **LOBBYING ACTIVITIES:** Members shall use their discretion in conducting private discussions with interested persons regarding MPO business, as long as all interested persons are treated equally. Any written material received by a member in connection with a private discussion with an interested person shall be given to the Executive Director for distribution to other members and as appropriate, to staff.

7.4 **GOVERNMENT IN THE SUNSHINE:** Members shall refrain from participating in any private communications regarding MPO business involving two or more members. For purposes of this section, a private discussion is one that is not conducted in accordance with the requirements of Florida’s Government-in-the-Sunshine Law, Section 286.011, Florida Statutes.

Any written material received by a member in connection with MPO Business shall be given to the Executive Director or the member’s committee support staff for distribution to other members and as appropriate, to staff.

7.5 **STATEMENTS BY MEMBERS:** Members will from time to time be asked to give their opinions regarding matters which have been or will be considered by the MPO or one of its committees. No member shall be prohibited from stating his/her individual opinion on any matter; however, in doing so, each member shall take care to make clear that the opinion expressed is his/her own, and does not constitute the official position of the MPO or one of its committees.

8.0 **ADMINISTRATION:** The administration of MPO activities shall be accomplished through official actions of the MPO in accordance with the following guidelines:

8.1 **POLICIES:** The MPO shall adopt, by a vote of a majority of the total membership, *Policies* to guide the administration of the MPO. The *Policies* shall be published in conjunction with the *By-laws*. The *Policies* may be amended from time to time by a vote of a majority of the total voting membership of the MPO.

8.2 **STATUTES:** The MPO shall abide by legislation authorizing and specifying its duties and functions and all other requirements of Florida law.

8.3 **STAFF:** The staff of the MPO shall consist of the Executive Director and such additional employees as provided by the Hillsborough County City-County Planning Commission. The staff shall be directed by the Executive Director of the MPO.

9.0 **RULES OF CONSTRUCTION:** The following rules apply to the text of this document.
9.1 The particular controls the general.

9.2 The word “shall” is mandatory and not discretionary. The word “may” is permissive.

9.3 Words used in the present tense include the future; words used in the singular number shall include the plural and the plural the singular unless the context indicates the contrary.

9.4 Words not defined shall have the meaning commonly ascribed to them.

10.0 **AMENDMENT:** The By-laws may be amended by two-thirds majority vote of the total voting membership of the MPO. Any amendment shall be proposed at a regular meeting and voted upon the next regular meeting.
Throughout history, discrimination has been evident in community planning. Plan Hillsborough needs your help to understand how community planning has contributed to quality of life differences among Hillsborough County’s diverse communities. Our goal is to reshape community planning to improve the lives of underserved people.


Has being part of any of the following groups* affected your access to safe and healthy places to live, work, or play?

**Women and the LGBTQ population** (protected by sex, gender & orientation)

**People with physical, intellectual, developmental, and mental disabilities** (protected by disability)

**African American, Latinx, Asian, Native American, and other racial and ethnic minority groups** (protected race, ethnicity, color & national origins)

**Youth and older adults** (protected by age group)

**Unemployed people and people with low and very-low income** (protected income levels)

**People who speak English less than “very well”** (protected due to Limited English Proficiency)

*Groups protected under a variety of Federal laws.

For more information, contact:
Dayna Lazarus, Plan Hillsborough
Nondiscrimination Plan Project Planner
Phone: (813) 582-7583
Email: LazarusDeplancom.org

Sign up to advise our equity work and Nondiscrimination Plan at the link below.

A lo largo de la historia, la **discriminación** ha sido evidente en la **planificación comunitaria**. Necesitamos su ayuda para comprender cómo la planificación comunitaria ha contribuido a las diferencias en la calidad de vida entre las comunidades diversas del condado de Hillsborough. Nuestro objetivo es reorientar la planificación comunitaria para mejorar las vidas de las comunidades históricamente desfavorecidas.

¿**Quiere ayudarnos a planificar para la equidad?**

Tome la encuesta de alcance sobre la equidad del 28 de Febrero: **bit.ly/hcequity**

Atender el seminario de web, 13 de Febrero: **bit.ly/hcequityforum**

¿El formar parte de alguno de los siguientes grupos* ha afectado su acceso a lugares seguros y saludables para vivir, trabajar o jugar? 

**Mujeres y la población LGBTQ**
(protegidos por sexo, género y orientación)

**Personas discapacidades físicas, intelectuales, de desarrollo y mentales** (protegidos por discapacidad)

**Afroamericanos, Latinx, Asiáticos, Nativos Americanos y otros grupos raciales y étnicos minoritarios** (raza, etnia, color y origen nacional protegidos)

**Jóvenes y adultos mayores** (protegidos por grupos de edad)

**Personas desempleadas y personas con ingresos bajos y muy bajos** (niveles de ingresos protegidos)

**Personas que no hablan inglés "muy bien"** (protegidos debido a su limitado dominio del inglés)

*Grupos protegidos por varias leyes federales.

Para más información, contacte:

Dayna Lazarus, Planificadora de Proyectos
Teléfono: (813) 582-7383
Email: LazarusDeplancom.org
Línea de Ayuda en Español: (813) 273-5774 x211

O visite la página del proyecto Plan Hillsborough para leer el Título VI de la Ley de Derechos Civiles y el Plan de No Discriminación enlazado abajo.

**www.planhillsborough.org/title-vi-and-nondiscrimination-plan**
Public Hearing

The Tampa Hillsborough Expressway Authority (THEA) invites you to attend a Public Hearing for the South Selmon Project Development and Environment (PD&E) Study.

THURSDAY, FEB. 25, 2021
5:00 PM - 7:00 PM
(FORMAL PRESENTATION AT 6:00 PM)
TAMPA CONVENTION CENTER
333 S. FRANKLIN ST.
TAMPA, FL 33602
ROOMS 24 - 25

FOR MORE INFORMATION ON THE STUDY, VISIT SOUTHSELMONPDE.COM
Overview

Greetings everyone!! It is Saturday again and it is good to be with you for another update. This was a busy week, especially for so early in the session. You will see a lot of new bills filed and tracked in this edition of your newsletter. To lead off, let us talk about the proposed budget released by the Governor’s office. You will recall that estimates of revenues were for a reduction in the budget of about $2-$3 Billion on a roughly $91 Billion budget for this current state fiscal year. Apparently, Floridians are buying and refinancing a lot of houses which is good for documentary stamp revenues. Also, car sales are going strong which produces a lot of sales tax. So, when the Governor released his budget proposal it was a welcome surprise that it amounted to $96 Billion. While that budget proposal is optimistic about the finances of Florida, hopefully the Governor is right. We could use some good news about the economy, most of the news has been rather gloomy. Naturally, we are interested in the transportation portion of the budget, let’s look at that part. The proposed transportation budget is $10.4B which is more than a $1B increase over current year. Although I must remind everyone that this year’s budget is about $1B lower than the previous year. I would also be remiss if I did not remind you that for every dollar invested in Florida’s transportation system there is a four dollar return on investment. In other words, investing in transportation is going to help Florida’s economy. Some of the highlights from the press release about the transportation budget shows the following investments:

- $2.5 billion for highway construction to include 210 new lane miles.
- $1 billion in resurfacing to include 2,689 lane miles.
- $122.6 million in seaport infrastructure enhancements.
- $331 million for aviation improvements.
- $516 million for scheduled repairs of 89 bridges and replacement of 18 bridges.
- $717 million for rail/transit program advancements.
- $172.2 million for safety initiatives.

Let us hope that the members of the legislature are as pleased with this budget proposal as we are.

This week, the Florida DOT gave a presentation on electric vehicles and their impact on transportation revenues at the Senate Transportation Committee. This presentation was requested by the Committee after their last meeting when the subject of revenues, electric vehicles and the impact to funding transportation was discussed. The presentation did an excellent job of highlighting the dramatic reduction in the costs of batteries to power electric vehicles and the increased range that electric vehicles are achieving now and are expected to reach in the near future. What all of this means is that electric vehicles will soon be very cost competitive with the traditional gasoline powered car. In fact, when looking at the life-cycle costs of owning a car, electric vehicles will soon be more cost effective. The maintenance on an electric vehicle is much less than a gas-powered car.
Senator Harrell chairs the Transportation Committee and our compliments to her for bringing forward this important discussion. Her opening remarks were spot on and the presentation by Brad Thoburn, Assistant Secretary for Strategic Development at the Florida DOT was well done. Members of the committee asked insightful questions and demonstrated that they are taking this impact to our transportation funding seriously. The projections for transportation revenues in the future are scary at best. It is very clear that the transportation system cannot be properly funded and maintained in the future with our current funding system.

On Tuesday Senate Bill 62, which would remove Regional Planning Commissions (RPC) from state statutes, had its first committee stop. The bill ultimately passed the Senate Community Affairs Committee on a 6-3 vote. Testimony was overwhelmingly opposed to the bill. The next committee stop is the Judiciary Committee, it has not yet been scheduled to be heard but we are watching for it. The Senate bill also does not have a companion bill in the House as of writing today. In the last newsletter I incorrectly stated that an RPC would be prohibited from hosting an MPO. As it turns out, the ability of an RPC to host an MPO would depend on the intergovernmental agreement which formulated the individual RPC. In Florida, there are 5 MPOs hosted by RPCs and if this bill were to pass, 2 would be allowed to continue hosting their MPO. That leaves 3 MPOs that still have an uncertain future. At the MPOAC meetings this week, formal opposition to removing RPCs from statutes passed. Stay tuned and watch this bill please.

To wrap this up, I want to turn your attention to the Senate Transportation Committee meeting on Tuesday at 3:30PM. Two presentations will be taking place, the Florida DOT will be sharing their legislative proposals with the committee. There will also be a presentation by the Florida Public Transportation Association (FPTA) on the impact of COVID-19 to transit operations. Our good friend and partner, Lisa Bacot, is the Executive Director of the FPTA and I anticipate she will be making this presentation. Please tune into this committee meeting. Here is a link to their website, on meeting day shortly before the meeting time there will be a link to virtually watch the meeting: https://flsenate.gov/Committees/Show/TR/

The schedule of pre-session committee weeks is shown below along with key dates for the 2020 Florida Legislative Session. All new bills and any updates to bills shown below are in RED so you can quickly distinguish between updates and old news. A few bills have been filed; many more will be filed over the coming months. Your MPOAC Legislative Update will keep you apprised of newly filed bills and changes to existing bills.

Grab a cup of coffee and enjoy this edition of the MPOAC Legislative Update.

<table>
<thead>
<tr>
<th>Important Dates for the 2021 Legislative Session</th>
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<tbody>
<tr>
<td>o August 1, 2020 - Deadline for filing claim bills (Rule 4.81(2))</td>
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<tr>
<td>o January 29, 2021 5:00 p.m. - Deadline for submitting requests for drafts of general bills and joint resolutions, including requests for companion bills.</td>
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<tr>
<td>o February 26, 2021 5:00 p.m. - Deadline for approving final drafts of general bills and joint resolutions, including companion bills.</td>
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<tr>
<td>o March 2, 2021 - Regular Session convenes (Article III, section 3(b), State Constitution) 12:00 noon, deadline for filing bills for introduction (Rule 3.7(1))</td>
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<tr>
<td>o April 17, 2021 - Motion to reconsider made and considered the same day (Rule 6.4.(4)) All bills are immediately certified (Rule 6.8)</td>
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<tr>
<td>o April 20, 2021 50th day – last day for regularly scheduled committee meetings (Rule 2.9(2))</td>
</tr>
<tr>
<td>o April 30, 2021 60th day – last day of Regular Session (Article III, section 3(d), State Constitution)</td>
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## Committee Meeting schedule prior to the official Legislative Session beginning on March 2\textsuperscript{nd} January 2021 — Week of the 11\textsuperscript{th}
January 2021 — Week of the 25\textsuperscript{th}
February 2021 — Week of the 1\textsuperscript{st}
February 2021 — Week of the 8\textsuperscript{th}
February 2021 — Week of the 15\textsuperscript{th}

### Committee Meetings Next Pre-Session Week

**Monday – February 01, 2021**
- No House Committee Meetings Scheduled
- No Senate Committees that Transportation is following are meeting today

**Tuesday – February 02, 2021**
- Senate Appropriations – 9:00 AM
- Senate Community Affairs – 3:30 PM
- Senate Transportation (FDOT and FPTA presentations) – 3:30 PM

**Wednesday – February 03, 2021**
- Senate Appropriations on Transportation, Tourism, and Economic Development – 12:30 PM
- House Appropriations Committee – 10:00 AM
- House Infrastructure & Tourism Appropriations Subcommittee (FDOT presentation) – 4:30 PM

**Thursday – February 04, 2021**
- Senate Governmental Oversight and Accountability – 8:30 AM

**Friday – February 05, 2021**
- No Senate Committee Meetings Scheduled
- No House Committee Meetings Scheduled
This is a summary of transportation related bills filed and published on the legislature’s website as of January 15, 2021. More bills will be filed during the 2021 session and as they are made available the newly filed transportation bills will be added to this list. The bills are listed in numerical order for your convenience. As the session progresses and the number of bills tracked in this newsletter grows, this ordering of bills will make it easier to follow the status of any bill you are tracking. All new bills and any updates to bills shown below are in **RED** so you can quickly distinguish between updates and old news.

**HB 35: Legal Notices – (Fine; Co-Introducer: Grieco)** – Provides for website publication of legal notices; provides criteria for such publication; authorizes fiscally constrained county to use publicly accessible website to publish legally required advertisements & public notices; requires government agency to provide specified notice to residents concerning alternative methods of receiving legal notices. Filed in the House. Referred to Civil Justice and Property Rights Subcommittee; Judiciary Committee. On Committee agenda-- Civil Justice and Property Rights Subcommittee, 02/03/21, 4:30 pm, Webster Hall.

**HB 53: Public Works Projects – (DiCeglie)** – Revises definition of term "public works project"; prohibits state or any political subdivision that contracts for public works project from requiring specified acts by certain persons engaged in such project or prohibiting certain persons from receiving information about public works opportunities. Referred to Government Operations Subcommittee; Public Integrity and Elections Committee; State Affairs Committee.

**SB 54: Motor Vehicle Insurance – (Burgess; Co-Introducers: Rouson)** – Related Bill HB 273 by Plakon and SB 420 by Hooper. Repealing provisions which comprise the Florida Motor Vehicle No-Fault Law; revising the motor vehicle insurance coverages that an applicant must show to register certain vehicles with the Department of Highway Safety and Motor Vehicles; revising financial responsibility requirements for owners or lessees of for-hire passenger transportation vehicles; providing an exception to the circumstances under which a person who is damaged may bring a civil action against an insurer; revising coverages subject to premium discounts for specified motor vehicle equipment; specifying persons whom medical payments coverage must protect, etc. APPROPRIATION: $83,651. Referred to Banking and Insurance; Judiciary; Rules. Passed Banking and Insurance; YEAS 10 NAYS 2. Now in Judiciary.

**HB 57: Transportation – (Andrade)** – Revises provisions relating to motor vehicle sales tax, competitive solicitations, vehicles displaying flashing lights, annual cap on project contracts, airport restrictions, arbitration of contracts by & membership of State Arbitration Board, borrow pit operation, & performance standards for certain extraction locations. Filed in the House. Referred to Tourism, Infrastructure and Energy Subcommittee; Ways and Means Committee; Infrastructure and Tourism Appropriations Subcommittee; Commerce Committee.

**HB 59: Growth Management – (McCain; Co-Introducer Sabatini)** – Similar Bill SB 496 by Perry. Requires local governments to include property rights element in their comprehensive plans; provides statement of rights that local government may use; requires local government to adopt property rights element by specified date; prohibits local government's property rights element from conflicting with statutorily provided statement of rights; provides that certain property owners are not required to consent to development agreement changes; prohibits municipality from annexing specified areas; requires DOT to afford right of first refusal to certain individuals; provides requirements & procedures for right of first refusal; authorizes
certain developments of regional impact agreements to be amended. Filed in the House. Referred to Local Administration and Veterans Affairs Subcommittee; Civil Justice and Property Rights Subcommittee; State Affairs Committee. On Committee agenda-- Local Administration and Veterans Affairs Subcommittee, 02/04/21, 12:00 pm, Sumner Hall.

SB 62: Regional Planning Councils – (Bradley) – Revising a requirement for the Executive Office of the Governor to review and consider certain reports, data, and analyses relating to the revision of the state comprehensive plan; eliminating the advisory role of regional planning councils in state comprehensive plan preparation and revision; repealing provisions relating to the Florida Regional Planning Council Act; authorizing local governments to recommend areas of critical state concern to the state land planning agency, etc. RPCs would be able to host MPOs under the bill as currently written. This bill would prohibit RPCs from staffing MPOs. Not yet referred to Committees. Referred to Community Affairs; Judiciary; Rules. On Committee agenda-- Community Affairs, 01/26/21, 3:30 pm, 37 Senate Building. CS by Community Affairs; YEAS 6 NAYS 3. Now in Judiciary.

HB 91: Use of Wireless Communications Devices While Driving – (Slosberg; Co-Introducer: Grieco) – Revises short title & legislative intent; prohibits operation of motor vehicle while holding or touching wireless communications device; provides exceptions; revises information that may be admissible as evidence in proceeding to determine whether violation has been committed; revises procedures for collection & reporting by DHSMV of information recorded on citation; conforms provisions relating to use of wireless communications devices in school & work zones. Filed in the House. Referred to Criminal Justice and Public Safety Subcommittee; Tourism, Infrastructure and Energy Subcommittee; Infrastructure and Tourism Appropriations Subcommittee; Judiciary Committee.

SB 138: Electric Vehicles – (Brandes) – Related Bill SB 140 by Brandes. Revising the Department of Transportation's goals relating to mobility; requiring the department to establish the Electric Vehicle Infrastructure Grant Program; providing for the distribution of grants to certain entities to install electric vehicle charging infrastructure; specifying that certain rules adopted by the Department of Agriculture and Consumer Services may not require specific methods of sale for electric vehicle charging equipment used in, and services provided in, this state, etc. APPROPRIATION: $5,000,000. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations.

SB 140: Fees/Electric Vehicles – (Brandes) – Related Bill SB 138 by Brandes. Creating additional fees for electric vehicles; creating a license tax and an additional fee for plug-in hybrid electric vehicles; requiring, on specified dates, the Department of Highway Safety and Motor Vehicles to increase the additional fees, subject to certain requirements; providing that certain vehicles are exempt from specified fees, etc. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations.

HB 139: Electronic Transactions for Title Certificates and Registrations – (Fernandez-Barquin) – Authorizes tax collectors to accept applications for motor vehicle & vessel certificates of title by electronic or telephonic means, to collect electronic mail addresses for use as method of notification, & to contract with vendors to provide electronic & telephonic transactions; provides that electronic signature that meets certain requirements satisfies signature required for application for certificate of title; specifies tax collection systems for which certain fees may be used for integration with Florida Real Time Vehicle Information System; requires DHSMV to provide tax collectors & approved vendors with certain data access & interface functionality; specifies authorized uses; requires DHSMV to ensure approved vendors protect customer privacy & data collection. Filed in the House. Referred to Tourism, Infrastructure and
HB 205: **Requirements for Establishing or Increasing Tolls – (Borrero)** – Requires increase of current toll or development of new toll collection facility in county with certain population to be approved by board of county commissioners. After July 01, 2022 a toll increase or new toll in a county of over 1 million population will require a two-thirds vote of board of county commissioners at a regularly scheduled meeting. Filed in the House. Referred to Tourism, Infrastructure and Energy Subcommittee; Ways and Means Committee; Commerce Committee.

HB 229: **Hazardous Walking Conditions for K-12 Students – (Salzman)** – Requires DOT to develop & adopt standards & criteria to identify hazardous walking conditions; Revises provisions relating to the transportation of students subjected to hazardous walking conditions & funding for such students. Filed in the House. Referred to Early Learning and Elementary Education Subcommittee; Tourism, Infrastructure and Energy Subcommittee; Appropriations Committee; Education and Employment Committee.

HB 273: **Motor Vehicle Insurance Coverage Exclusions – (Plakon)** – Similar to SB54 by Burgess and SB 420 by Hooper. Provides private passenger motor vehicle policies may exclude identified individuals from specified coverages; provides exceptions. Filed in the House.

SB 278: **Traffic Offenses – (Baxley)** - Creating the “Vulnerable Road User Act”; providing criminal penalties for a person who commits a moving violation that causes serious bodily injury to, or causes the death of, a vulnerable road user; requiring that the person who commits the moving violation pay a specified fine, serve a minimum period of house arrest, and attend a driver improvement course; requiring that the court revoke the person’s driver license for a minimum specified period, etc. Filed in the Senate. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. Now in Transportation.

HB 297: **Child Restraint Requirements – (Hinson)** – Identical Bill SB380 by Perry - Increasing the age of children for whom operators of motor vehicles must provide protection by using a crash-tested, federally approved child restraint device; increasing the age of children for whom a separate carrier, an integrated child seat, or a child booster seat may be used, etc. Filed in the House.

HB 337: **Impact Fees – (DeCeglie)** - Identical to S750 by Gruters - Specifying instances when a local government or special district may collect an impact fee; requiring local governments and special districts to credit against the collection of impact fees any contribution related to public facilities; providing annual limitations on impact fee rate increases; requiring school districts to report specified items regarding impact fees, etc. Referred to Community Affairs; Finance and Tax; Appropriations.

SB 342: **Vehicle and Vessel Registration – (Diaz)** – Requiring tax collectors to determine service charges collected by privately owned license plate agents for motor vehicle titles; requiring that additional service charges be itemized and disclosed to the person paying them; requiring a license plate agent to enter into a contract with the tax collector for a certain purpose; requiring tax collectors and approved license plate agents to enter into a memorandum of understanding with the department for a certain purpose, etc. Filed in the Senate. Referred to Transportation; Finance and Tax; Rules.
HB 353: Bicycle Operations Regulations – (Hage) – Identical to SB738 by Baxley - Providing an exception to the requirement that a person operating a bicycle ride upon or astride a seat attached thereto, etc. Filed in the House.

HB 357: Photographic Enforcement of School Zone Speed Limits – (Duran and Rodriguez) – Authorizes county or municipality to contract with vendor to install cameras in school speed zones to enforce speed limits; provides civil penalty for violation found through recording of photographic images; provides for disposition & use of funds; provides for determination of liability; provides nonapplication of violation to driver license points assessment, conviction, driving record, or provision of motor vehicle insurance coverage; requires referral to DHSMV resulting in prohibition of motor vehicle registration renewal & transfer of title; provides for removal of penalties. Filed in the House.

HB 365: Motor Vehicle Rentals – (Caruso) – Similar to SB 566 by Perry and S 708 By Brandes - Provides requirements for sales taxes & surcharges on motor vehicle leases & rentals by motor vehicle rental companies & peer-to-peer car-sharing programs; specifies insurance requirements for shared vehicle owners & shared vehicle drivers; provides for liability; provides for exclusions; provides right of contribution to shared vehicle owner's insurer for certain claims; requires provision of certain information regarding liens; specifies recordkeeping, record-sharing, disclosure, & driver license verification & data retention requirements; provides for consumer protections Filed in the House.

SB 376: Jacksonville Transportation Authority Leases – (Gibson) – Related Bill HB 6015 by Duggan. Removing a limitation on the term of a lease into which the authority may enter, etc. Filed in the Senate. Referred to Transportation; Community Affairs; Rules. Favorable by Transportation; YEAS 8 NAYS 0. Now in Community Affairs.

SB 380: Child Restraint Requirements – (Perry) – Identical Bill HB297 by Hinson - Increasing the age of children for whom operators of motor vehicles must provide protection by using a crash-tested, federally approved child restraint device; increasing the age of children for whom a separate carrier, an integrated child seat, or a child booster seat may be used, etc. Referred to Children, Families, and Elder Affairs; Transportation; Rules. On Committee agenda - Children, Families, and Elder Affairs, 02/03/21, 9:00 am, 37 Senate Building.

SB 420: Motor Vehicle Insurance Coverage Exclusions – (Hooper) – Similar to SB54 by Burgess and HB273 by Plakon - Providing that private passenger motor vehicle policies may exclude certain identified individuals from specified coverages under certain circumstances; providing that such policies may not exclude coverage under certain circumstances, etc. Referred to Banking and Insurance; Judiciary; Rules.

SB 422: Tampa Bay Area Regional Transit Authority – (Rouson) – Renaming the Tampa Bay Area Regional Transit Authority Metropolitan Planning Organization Chairs Coordinating Committee as the Chairs Coordinating Committee; providing that a mayor’s designated alternate may be a member of the governing board of the authority; revising a provision requiring the authority to present the regional transit development plan and updates to specified entities, etc. Filed in the Senate. Referred to Transportation; Community Affairs; Rules.

SB 496: Growth Management – (Perry) - Similar to HB 59 by McClain. Specifying requirements for certain comprehensive plans effective, rather than adopted, after a specified date and for associated land development regulations; requiring local governments to include a property rights element in their comprehensive plans; prohibiting a local government’s property rights element from conflicting with the statement of rights contained in the act; providing that
the consent of certain property owners is not required for development agreement changes under certain circumstances; requiring the Department of Transportation to afford a right of first refusal to certain individuals under specified circumstances, etc. Filed in the Senate. Referred to Community Affairs; Judiciary; Rules.

**SB 514: Resiliency – (Rodrigues)** - Establishing the Statewide Office of Resiliency within the Executive Office of the Governor; creating the Statewide Sea-Level Rise Task Force adjunct to the office; authorizing the Department of Environmental Protection to contract for specified services, upon request of the task force; requiring the Environmental Regulation Commission to take certain action on the task force’s recommendations, etc. APPROPRIATION: $500,000. Filed in the Senate. Referred to Environment and Natural Resources; Appropriations Subcommittee on Agriculture, Environment, and General Government; Appropriations.

**SB 566: Motor Vehicle Rentals – (Perry)** – Similar to HB365 by Caruso and SB708 by Brandes - Specifying the applicable sales tax rate on motor vehicle leases and rentals by motor vehicle rental companies and peer-to-peer car-sharing programs; specifying the applicable rental car surcharge on motor vehicle leases and rentals by motor vehicle rental companies and peer-to-peer car-sharing programs; specifying insurance requirements for shared vehicle owners and shared vehicle drivers under peer-to-peer car-sharing programs; providing an exemption from vicarious liability for peer-to-peer car-sharing programs and shared vehicle owners, etc. Filed in the Senate. Referred to Banking and Insurance; Transportation; Appropriations.

**HB 605: Bicycle and Pedestrian Safety – (Hunschofsky)** – Identical to SB950 by Book - Revising and providing requirements for the driver of a motor vehicle overtaking a bicycle or other nonmotorized vehicle, an electric bicycle, or a pedestrian; requiring the Department of Highway Safety and Motor Vehicles to provide an awareness campaign, and include information in certain educational materials, regarding certain safety precautions; exempting a motor vehicle driver from certain provisions relating to no-passing zones when overtaking a bicycle or other nonmotorized vehicle, an electric bicycle, or a pedestrian; revising requirements for vehicles turning at intersections; prohibiting persons riding bicycles in a bicycle lane from riding more than two abreast, etc. Filed in the House.

**SB 708: Peer-to-peer Car Sharing – (Brandes)** – Similar to HB365 by Caruso and SB566 by Perry - Specifying motor vehicle insurance requirements for peer-to-peer car-sharing programs; authorizing peer-to-peer car-sharing programs to own and maintain certain policies of motor vehicle insurance; requiring peer-to-peer car-sharing programs to assume certain liability; authorizing motor vehicle insurance policies to exclude specified coverages under certain circumstances; authorizing specified insurers to seek contributions against indemnifications under certain circumstances, etc. Referred to Banking and Insurance; Transportation; Appropriations.

**SB 738: Bicycle Operations Regulations – (Baxley)** – Identical to HB353 by Hage - Providing an exception to the requirement that a person operating a bicycle ride upon or astride a seat attached thereto, etc. Referred to Transportation; Community Affairs; Rules.

**SB 750: Impact Fees – (Gruters)** – Identical to HB337 by DiCeglie - Specifying instances when a local government or special district may collect an impact fee; requiring local governments and special districts to credit against the collection of impact fees any contribution related to public facilities; providing annual limitations on impact fee rate increases; requiring school districts to report specified items regarding impact fees, etc. Referred to Community Affairs; Finance and Tax; Appropriations.
SB 950: Bicycle and Pedestrian Safety – (Book) – Identical to HB605 by Hunschofsky - Revising and providing requirements for the driver of a motor vehicle overtaking a bicycle or other nonmotorized vehicle, an electric bicycle, or a pedestrian; requiring the Department of Highway Safety and Motor Vehicles to provide an awareness campaign, and include information in certain educational materials, regarding certain safety precautions; exempting a motor vehicle driver from certain provisions relating to no-passing zones when overtaking a bicycle or other nonmotorized vehicle, an electric bicycle, or a pedestrian; revising requirements for vehicles turning at intersections; prohibiting persons riding bicycles in a bicycle lane from riding more than two abreast, etc. Filed in the Senate.

HB 6009: Traffic Infraction Detectors – (Sabatini; Co-Introducers: Borrero; D. Smith) - Repeals provisions relating to Mark Wandall Traffic Safety Program & authorization to use traffic infraction detectors; repeals provisions relating to distribution of penalties, transitional implementation, & placement & installation; conforms cross-references & provisions to changes made by act. Filed in the House. Referred to Tourism, Infrastructure and Energy Subcommittee; Appropriations Committee; Commerce Committee.

HB 6015: Jacksonville Transportation Authority Leases – (Duggan) – Related Bill SB 376 by Gibson. Removes limitation on term of lease into which authority may enter. Filed in the House. Referred to Tourism, Infrastructure and Energy Subcommittee; Infrastructure and Tourism Appropriations Subcommittee; Commerce Committee.
January 29, 2021

Edward McKinney
District 7 Planning & Environmental Management Administrator
11201 North McKinley Drive, MS 7-500
Tampa, Florida 33612
Edward.mckinney@dot.state.fl.us

Dear Mr. McKinney:

SUBJECT: Letter of Support – FDOT Tentative Work Program FY2022-2026

The City of Tampa thanks the Florida Department of Transportation (FDOT) for working with us to advance Mayor Castor’s strategic vision to Transform Tampa’s Tomorrow (T3). We are pleased to offer this letter of support for the following important transportation projects proposed for funding in the FDOT Tentative Work Program for FY2022-FY2026:

Trails & Greenways:
- Green Spine Cycle Track Phase 3B – Nuccio Parkway from 7th Ave to 13th Ave (FPID 439476-3) – Construction $456,431 FY2022
- Green Spine Cycle Track Phase 2A – Cass Street from Howard Ave to Rome Ave (FPID 439476-5) – Construction $627,543 FY2025

Complete Streets & Safety/Vision Zero:
- W. Dr. Martin Luther King, Jr Blvd. (SR 574) from N. Dale Mabry Highway to N 40th Street (FPID 443491-1) – Corridor Planning Study $501,000 FY2026
- W. Busch Blvd (SR 580) from N. Dale Mabry Highway to N. Nebraska Ave. (FPID 435908-2) – Right of Way Acquisition $1,100,000 FY2025
- Twiggs Street from N. Nebraska Ave to N. Ashley Drive (FPID 448508-1) – Complete Street – Construction $3,041,162 FY2026
- N. Highland Ave from W. Violet Street to Hillsborough Ave. (US 92) (FPID 440511-4) – Complete Street – Construction $400,417 FY2026
Edward McKinney  January 29, 2021
Subject: Letter of Comment – Tentative Work Program FY2022-2026

- USB 41 Violet Street from Florida Ave to Highland Ave/Tampa St from Violet Street to Jackson Street (FPID 443665-1 & -2) – Resurfacing & Complete Street – Design $138,895 FY2022, Construction $ 4,948,765 FY2024
- George Road from Dana Shores Drive to Town & Country Greenway (FPID 442426-1) – Design $477,614 FY2025
- N. Tampa Street (SR 685) at Polk Street – Railroad Crossing #626300 Rehabilitation (FPID 437823-1) – Design 233,024 FY2022, Construction $596,239 FY2022
- N. Florida Ave (SR 685) at Polk Street – Railroad Crossing #626298 Rehabilitation (FPID 437825-1) – Design $233,024 FY2022, Construction $592,888 FY2023

Downtown to University Area Corridor (T3):
- FOWLER AVE (SR 582) from I-275 to I-75 (FPID 448505-1) – Project Development & Environmental Study/Multi-modal $1,200,00 FY2022
- FOWLER AVE (SR 582) from Florida Ave to 50th Street (FPID 444562-1) – Pedestrian Safety Improvements - Design $2,501,000 FY2024, Construction $16,163,619 FY2026
- N Tampa Street & N Florida Ave (US41B) from Tyler St to Columbus Dr (FPID 444511-2) – Heights Mobility Project – Construction $12,427,899 FY2025
- Reo Street from Gray Street to Cypress Street (FPID 447615-1) – Heights Mobility Project – Construction $ 2,243,187 FY2023
- Tampa Streetcar Extension & Modernization (FPID 437608-2) - Construction $67,300,000

Downtown to Westshore Mobility Corridor (T3):
- HART Service Development Grant - ROUTE 11 (FPID 443963-2) – Operating funds for new fixed-route bus service - $1,950,000 FY2022

Regional Smart Mobility Improvements/ I-4 F.R.A.M.E. Program:
- SR 60/SR685/SR45/USB41 from West Shore Blvd to Polk County Line (FPID 445362-2) – Construction $14,448,681 FY2022
- SR 400 from Downtown Tampa to Polk County Line (FPID 445362-2) – Construction $1,961,000 FY2022

Resilience & Sustainability:
- W. Kennedy Boulevard (SR 685/SR 60/SR 45) from west of MacDill Ave to Hillsborough River (434781-5) – Stormwater & Drainage Improvements – Construction $2,349,042 FY2023

The City also would like to emphasize our strong support for the Westshore Area Interchange project (FPID 433535-7, FPID 434045-2), the region’s number one priority transportation project. We are disappointed that the Work Program no longer includes full funding for this important
project, and we encourage FDOT to continue seeking opportunities to accelerate this critical regional priority project as soon as possible.

Thank you for being a collaborative partner and moving forward these important projects. Should you have any questions, or for additional information please feel free to contact me directly at (813) 274-8066 or via email at vik.bhide@tampagov.net.

Sincerely,

Vik Bhide, Director
City of Tampa Mobility Department

VB/SLB/bmm
cc: Jean W. Duncan, P.E., Infrastructure and Mobility Administrator
    Milton Martinez, P.E., Chief Transportation Engineer
    Beth Alden, AICP, MPO Executive Director
    Adelee LeGrand, AICP, HART CEO
    Stephen Benson, AICP, Chief Planner, City Planning Department
    File (2172--20-VB.LET)