FDOT’s work program is a five-year plan that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities
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- public transit, seaport, airport and rail projects
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FDOT’s work program is a **five-year plan** that includes:

- Every year on **June 30**, the current year of the work program ends.
  - public transit, seaport, airport and rail projects
- On **July 1**, Year 2 moves up to become the new current year.
  - transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities
At this time, a new year is added to the work program ending on June 30 of the same year.

- Year 2, FY 2023 moves up to become the new current year.
- New projects are added into the new fifth year based on Florida Transportation Plan Goals, statewide programs, and local priorities.
• At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.

• New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities.**
• *This is where we are currently in the process.*
• This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
• The *proposed work program* is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.
After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.
First, we Preserve Existing Program (Deliver Unfunded Phases)

Then we cover cost increases

Finally, we add New Projects
Projects:
• Safety & Security
• System Preservation
• Multimodal Enhancements
• Operational Improvements
• Capacity Improvements

Based on…
• MPO Priorities
• Regional Priorities
• SIS/FDOT Priorities
• New projects not previously included in Work Program
• New phases of existing projects:
  – Project Development & Environment (PD&E)
  – Preliminary Engineering/Design (PE)
  – Right of Way (ROW)
  – Construction (CST)
  – Design – Build (DSB)
  – Grants (CAP)
• Select projects of interest
Hillsborough MPO Priority

I-275 Westshore Interchange
  • CST deferred from FY 24 to FY 26 (SIS)

Hillsborough MPO Priority

I-275 Section 5 (Westshore Interchange to Downtown)
  • CST deferred from FY 24 out of the 5-year work program
Hillsborough MPO Priority

**MPO Transportation Planning**

- Added in FY 26

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Hillsborough MPO Priority

**SR 574 (MLK Blvd) from US 301 to Turkey Creek Rd**

- Added study to FY 23

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Hillsborough MPO Priority

**SR 574 (MLK Blvd) from Dale Mabry to 40th St**

- Added study in FY 26
Hillsborough MPO Priority

HART Bus Replacements
  • Added CAP in FY 26

Hillsborough MPO Priority

HART Bus Stop Capital Repairs
  • Added CST in FY 26

Hillsborough MPO Priority

TBARTA Vanpool
  • Added CAP in FY 26
Hillsborough MPO Priority

**Fowler Avenue PD&E Study**

- Added PD&E to FY 22

Hillsborough MPO Priority

**Fowler Ave from Florida Ave to 50th St**

- Advanced PE from FY 25 to FY 24
- Added CST in FY 26
- Funding partnership between FDOT, Hillsborough County, City of Tampa and MPO
Hillsborough MPO Priority

**Busch Blvd from Dale Mabry Blvd to Nebraska Ave**
- Added $1.1 million for ROW acquisition in FY 25

Hillsborough MPO Priority

**Twiggs Street from Nebraska Ave to Ashley Dr**
- Added PE in FY 24 and CST in FY 26 (CIGP)
US 41B/N Tampa St and Florida Ave from Tyler St to Columbus Dr
  • Deferred CST from FY 24 to FY 25 (Split out half of the project)

US 41B/N Tampa St and Florida Ave from Columbus Dr to MLK Blvd
  • Added CST in FY 26 (New project – split from previous project)
Hillsborough MPO Priority

Tampa St/Highland Ave & Florida Ave from MLK Blvd to S of Waters Ave
  • Deferred PE and CST outside of TWP

Hillsborough MPO Priority

N Highland Ave from West Violet St to Hillsborough Ave
  • Deferred CST outside of TWP
**Hillsborough MPO Priority**

**Green Spine Cycle Track 3B – 7th St to 13th Ave**
- Advanced CST from FY 24 to FY 22 (TA)

**Hillsborough MPO Priority**

**Green Spine Cycle Track 2A – Howard Ave to Willow Ave**
- Deferred CST from FY 22 to FY 25
- Local agency request (schedule)

**Hillsborough MPO Priority**

**Tampa Bypass Canal Trail from 34th St to Bruce B Downs Blvd**
- Deferred PE from FY 22 to FY 25
Hillsborough MPO Priority

Park Rd Intersection at Coronet Rd and E Alsobrook St
  • Deferred PE from FY 22 to FY 25

Hillsborough MPO Priority

E Alexander St at Jim Johnson Rd
  • Deferred PE from FY 22 to FY 25

Hillsborough MPO Priority

Palm River Rd at US 41/50th St
  • Added PE in FY 22, ROW in FY 23, and CST in FY 25 (CIGP)
Hillsborough MPO Priority

**Tampa Downtown Streetcar Extension & Modernization**
- Added capital phase in FY 22

**HART Service Development Route 11 (Westshore)**
- Added operating phase in FY 22

**I-4 Truck Parking Facility**
- Added ROW in FY 22 (Freight)
Reo St from Gray St to Cypress St
  • Added ROW in FY 22 and CST in FY 23 (CIGP)

I-4 FRAME from Westshore Blvd to Polk County
  • Added CST in FY 22

SR 60 from Channelside Dr to Dover Rd
  • Added CST in FY 22
  • Part of the I-4 FRAME CAV Network
I-4 from Mango Rd to WB Weigh Station On-Ramp
  • Advanced CST from FY 23 to FY 22

I-4 WB Auxiliary Lane from 50th St to MLK Jr Blvd
  • Advanced PE to FY 22

I-4 EB Exit Ramp to I-75 from Tampa Bypass Canal to I-75
  • Added PE in FY 23 and CST in FY 26
Lighting Projects (Safety)

• Fowler Ave from Nebraska Ave to Morris Bridge Rd
  ▪ Anticipated Design-Build in FY 22

• Nebraska Ave from Fowler Ave to Florida Ave
  ▪ Anticipated Design-Build in FY 22

• US 41 from 14th Ave to 19th Ave
  ▪ Anticipated Design-Build in FY 22

• I-75 and I-4 various Hillsborough County locations
  ▪ Deferred CST from FY 24 to FY 25
Resurfacing Projects

- SR 60 from US 41/50th St to US 301
  - Added PE in FY 22 and CST in FY 24, goes with intersection improvement

- US 301 from Cherry Tree Ln to Hillsborough River Bridge
  - Added PE in FY 22 and CST in FY 24, goes with intersection improvement

- US 301 from Bloomingdale Ave to MLK Blvd
  - Added PE in FY 23 and CST in FY 24, goes with intersection improvement

- US 41B from US 41B/Florida Ave to SR 60/Jackson St
  - Added PE in FY 22 and CST in FY 24, goes with complete streets project
Bridge Repair and Rehabilitation

- Gandy Bridge Repairs
  - Added PE in FY 25 and CST in FY 26

- Hillsborough County Various Locations Approach Slab Repairs
  - Added PE in FY 25 and CST in FY 26
Total Funding over Five Years $1.1B

MPO Planning $9.01M
Traffic Operations/Safety $38.55M
Intelligent Transportation $33.65M
Capacity $179.19M
Resurfacing $219.83M
Complete Streets $40.18M
Bike-Ped $12.82M
Transit $111.76M (Operations $66.93M, Capital $44.83M)
Aviation $424.67M
Seaport $10.2M
Rail $5.49M
January 11 - 15: Online Public Hearing (www.D7wpph.com)

January 14: District 7’s Work Program Open House 9am – 6pm

January 29: Public Comments Due

February 12: MPO Objections Due

February 2021: Review by Legislature & FTC

July 1, 2021: Adoption of Work Program
Thank You

www.D7WPPH.com

Public Comments due January 29, 2021

Remember to
Walk Wise, Bike Smart and Drive Safely