Meeting of the Policy Committee & Board: 
Workshop on Transportation Improvement Program Priorities
Tuesday, March 24, 2020, 9:00am

Dial in: (872) 240-3212  Access code: 664-042-045
View slides: https://global.gotomeeting.com/join/664042045

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I. Call to Order and Introductions

II. Public Comment - 3 minutes per speaker, please

III. Status Reports

A. Earmarks in the State Budget (FDOT District 7 Secretary David Gwynn and Planning Commission Legislative Affairs Representative Diane Salz)

B. 2020 Surtax Projects Overview (Johnny Wong, MPO Staff)

C. Transportation Improvement Program (TIP) Priorities FY2022-26 (Sarah McKinley, MPO Staff)

D. Roundtable Discussion with Agency Representatives
   1. Hillsborough County (John Lyons)
   2. City of Tampa (Stephen Benson)
   3. Hillsborough Area Regional Transit Authority (Chris Cochran)
   4. Tampa-Hillsborough Expressway Authority (Bob Frey)
   5. Tampa Bay Area Regional Transit Authority (Brian Pessaro)
   6. Other agency representatives as available

IV. Old Business & New Business

   • MPO operations during public health emergency (Beth Alden)
   • Other old or new business

II. Adjournment
The full agenda packet is available on the MPO’s website, www.planhillsborough.org, or by calling (813) 272-5940.

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Board & Committee Agenda Item

**Agenda Item**
Earmarks in the State Budget

**Presenter**
Secretary David Gwynn, FDOT District 7, and Planning Commission Legislative Affairs Representative Diane Salz

**Summary**
Florida state budget earmarks do not necessarily increase the total amount of transportation funding coming to the local area. Instead, by requiring that the available transportation dollars be spent on specific projects, other high priority projects may be jeopardized. Mr. Gwynn and Ms. Salz will provide an overview of recent examples.

**Recommended Action**
Information only

**Prepared By**
Sarah McKinley, MPO Staff

**Attachments**
2020 Earmark Requests
*The Problem With Earmarks* by Forward Pinellas Director Whit Blanton
Appropriations Project Request - Fiscal Year 2020-21
For projects meeting the Definition of House Rule 5.14

1. Title of Project: HART - Radio Communications Upgrades
2. Date of Submission: 11/01/2019
3. House Member Sponsor: Jackie Toledo
   Members Copied:

4. DETAILS OF AMOUNT REQUESTED:
   a. Has funding been provided in a previous state budget for this activity? No
   If answer to 4a is “No” skip 4b and 4c and proceed to 4d, Col. E
   b. What is the most recent fiscal year the project was funded?
   c. Were the funds provided in the most recent fiscal year subsequently vetoed?
   d. Complete the following Project Request Worksheet to develop your request:

<table>
<thead>
<tr>
<th>FY:</th>
<th>Input Prior Year Appropriation for this project for FY 2019-20 (If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</th>
<th>Develop New Funds Request for FY 2020-21 (Requests for additional RECURRING funds are prohibited.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Column:</td>
<td>A</td>
<td>B</td>
</tr>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds</td>
<td>Prior Year Nonrecurring Funds</td>
</tr>
<tr>
<td>Input Amounts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5. Are funds for this issue requested in a state agency’s Legislative Budget Request submitted for FY 2020-21? No
   5a. If yes, which state agency?
   5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
   5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
   5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
   Money to be returned if radios are not purchased.
6. Requester:
   a. Name: Lorena Hardwick
   b. Organization: Hillsborough Area Regional Transit Authority (HART)
   c. Email: HardwickL@gohart.org
   d. Phone #: (813)384-6562

7. Contact for questions about specific technical or financial details about the project:
   a. Name: Lorena Hardwick
   b. Organization: Hillsborough Area Regional Transit Authority (HART)
   c. Email: HardwickL@gohart.org
   d. Phone #: (813)384-6562

8. Is there a registered lobbyist working to secure funding for this project?
   a. Name: Kimberly Case
   b. Firm: Holland & Knight
   c. Email: Holland & Knight
   d. Phone #: (850)425-5603

9. Organization or Name of entity receiving funds:
   a. Name: Hillsborough Area Regional Transit Authority (HART)
   b. County (County where funds are to be expended): Hillsborough
   c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough

10. What type of organization is the entity that will receive the funds? (Select one)
    ○ For Profit
    ○ Non Profit 501(c) (3)
    ○ Non Profit 501(c) (4)
    ○ Local Government
    ○ University or College
    ○ Other (Please describe) Special District Government - transit (bus) service provider
11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project would enhance communication by leveraging the 17 towers in the Hillsborough County Sheriff’s Office (HCSO) network and reduce the deployment time of the CAD/AVL solution by 6-9 months while enhancing the voice quality of radio transmissions. *HART currently has use of only one radio tower and current communications equipment is becoming obsolete.

12. Provide specific details on how funds will be spent. (Select all that apply)

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Nonrecurring (Should equal 4d, Col. E) Enter “0” if request is zero for the category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□a. Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□b. Other Salary and Benefits</td>
<td></td>
<td></td>
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<tr>
<td>□c. Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□d. Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□e. Salaries and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□f. Expenses/Equipment/Travel/Supplies/Other</td>
<td>The communications equipment will provide the mobile, portable and commercial cellular data radios to the CAD/AVL solution for critical operations, daily operations, and security. This will be implemented into HART’s current fleet.</td>
<td>600,000</td>
</tr>
<tr>
<td>□g. Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)
- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?
   Yes

14a. Will this information technology project be managed within a state agency to support state agency program goals?
   No

14b. What is the total cost (all years) to design and build the project?
   3,591,889

14c. What are the ongoing (annual recurring) maintenance and operation costs once the project is completed?

14d. Can the state agency fund the ongoing annual recurring costs within its current operating budget?
   No

14e. What are the specific business objectives or needs the IT project is intended to address?
   This project would enhance communication by leveraging the 17 towers in the Hillsborough County Sheriff’s Office (HCSO) network and reduce the deployment time of the CAD/AVL solution by 6-9 months while enhancing the voice quality of radio transmissions.

14f. Based upon the identified business objectives or needs, what are the success factors that must be realized in order for the state agency to consider the proposed IT project a success?
   Full upgrade and implementation of system and integration with Hillsborough County Sheriff’s Office (HCSO) network.
15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
   Yes

15a. Please Describe:
   Tampa PD, Tampa Fire Rescue, Hillsborough County Fire Rescue, Port of Tampa PD, Tampa International PD, Temple Terrace PD, Temple Terrace Fire Rescue, Plant City PD, Plant City Fire Rescue, and the support of HCSO to allow us to use their towers.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?
   No

17. Will the requested funds be used directly for services to citizens?
   Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?
   The communications equipment will provide the mobile, portable and commercial cellular data radios to the CAD/AVL solution for critical operations, daily operations, and security for bus operators and riders.

17b. Describe the direct services to be provided to the citizens by the funding requested.
   The communications equipment will provide the mobile, portable and commercial cellular data radios to the CAD/AVL solution for critical operations, daily operations, and security for bus operators and riders.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").
   Select all that apply to the target population:
   ✓ Elderly persons
   □ Persons with poor mental health
   □ Persons with poor physical health
   ✓ Jobless persons
   ✓ Economically disadvantaged persons
   □ At-risk youth
   ✓ Homeless
   ✓ Developmentally disabled
   ✓ Physically disabled
   ✓ Drug users (in health services)
   ✓ Preschool students
Grade school students
High school students
University/college students
Currently or formerly incarcerated persons
Drug offenders (in criminal Justice)
Victims of crime
General (The majority of the funds will benefit no specific group)
Other (Please describe): Bus Operators and Hillborough County residents that rely on daily bus service.

17d. How many in the target population are expected to be served?
- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

<table>
<thead>
<tr>
<th>Benefit or Outcome</th>
<th>Provide a specific measure of the benefit or outcome</th>
<th>Describe the method for measuring level of benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve physical health</td>
<td></td>
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<tr>
<td>Improve mental health</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enrich cultural experience</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improve agricultural production/promotion/education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improve quality of education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enhance/preserve/improve environmental or fish and wildlife quality</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Protect the general public from harm (environmental, criminal, etc.)</td>
<td>By leveraging the HCSO network the new radio communications will</td>
<td>The successful implementation and launch of radio system. The utilization</td>
</tr>
<tr>
<td>Objective</td>
<td>Description</td>
<td>Benefits</td>
</tr>
<tr>
<td>-----------</td>
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</tr>
<tr>
<td>Improve transportation conditions</td>
<td>Faster and more effective communications in case of an emergency will provide better service to those that may be impacted if an issue arises.</td>
<td>The successful implementation and launch of radio system. The utilization of system to quickly alert police/fire/HART safety monitors therefore improving response time and minimizing risk.</td>
</tr>
<tr>
<td>Increase or improve economic activity</td>
<td>HART provides transportation opportunities to people getting to and from their daily lives which include work, enhancing levels of security will enable riders to feel confident in their mode of transportation to get them from point A to point B safely.</td>
<td>Increase in ridership.</td>
</tr>
<tr>
<td>Increase tourism</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>Create specific immediate job opportunities</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>Enhance specific individual’s economic self sufficiency</td>
<td>HART provides public transportation options for individuals, saving its constituency base from having to pay parking rates, while saving money on gas and reduce the wear and tear on</td>
<td>Increase in ridership.</td>
</tr>
</tbody>
</table>

Provide critical communications and have interoperability with First Responders, law enforcement, fire agencies and others during emergency situations. The communications equipment will provide the mobile, portable and commercial data radios to the CAD/AVL solution for critical operations, daily operations, and security for drivers and riders.

System solution to quickly alert police/fire/HART safety monitors therefore improving response time and minimizing risk.
any vehicle(s) they may own.

- Reduce recidivism
- Reduce substance abuse
- Divert from Criminal/Juvenile justice system
- Improve wastewater management
- Improve stormwater management
- Improve groundwater quality
- Improve drinking water quality
- Improve surface water quality
- Other (Please describe):

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter “0” if amount is zero):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent of Total</th>
<th>Are the other sources of funds guaranteed in writing?</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Amount Requested from the State in this Appropriations Project Request:</td>
<td>600,000</td>
<td>60.0%</td>
<td>N/A</td>
</tr>
<tr>
<td>2. Federal:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>3. State: (Excluding the requested Total Amount in #4d, Column F)</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>4. Local:</td>
<td>400,000</td>
<td>40.0%</td>
<td>Yes</td>
</tr>
<tr>
<td>5. Other:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,000,000</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>
20. Is this a multi-year project requiring funding from the state for more than one year?
   No
Appropriations Project Request - Fiscal Year 2020-21
For projects meeting the Definition of House Rule 5.14

1. Title of Project: Tampa Bay Area Regional Transit Authority Operations
2. Date of Submission: 10/22/2019
3. House Member Sponsor: Jackie Toledo
   Members Copied:

4. DETAILS OF AMOUNT REQUESTED:
   a. Has funding been provided in a previous state budget for this activity? Yes
      If answer to 4a is “No” skip 4b and 4c and proceed to 4d, Col. E
   b. What is the most recent fiscal year the project was funded? 2019-20
   c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
   d. Complete the following Project Request Worksheet to develop your request:

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<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds</td>
<td>Prior Year Nonrecurring Funds</td>
</tr>
<tr>
<td>Input Amounts:</td>
<td>1,500,000</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

5. Are funds for this issue requested in a state agency’s Legislative Budget Request submitted for FY 2020-21? No
   5a. If yes, which state agency? Department of Transportation
   5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
   5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
   5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
      Reduction or elimination of funding.
6. Requester:
   a. Name: David Green
   b. Organization: Tampa Bay Area Regional Transit Authority
   c. Email: david.green@tbarta.com
   d. Phone #: (813)282-8200

7. Contact for questions about specific technical or financial details about the project:
   a. Name: David Green
   b. Organization: Tampa Bay Area Regional Transit Authority
   c. Email: david.green@tbarta.com
   d. Phone #: (813)282-8200

8. Is there a registered lobbyist working to secure funding for this project?
   a. Name: Ron Pierce
   b. Firm: RSA Consulting Group, LLC
   c. Email: ron@rsaconsultingllc.com
   d. Phone #: (813)777-5578

9. Organization or Name of entity receiving funds:
   a. Name: Tampa Bay Area Regional Transit Authority
   b. County (County where funds are to be expended): Hernando, Hillsborough, Manatee, Pasco, Pinellas
   c. Service Area (Counties being served by the service(s) provided with funding): Hernando, Hillsborough, Manatee, Pasco, Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)
    ○ For Profit
    ○ Non Profit 501(c) (3)
    ○ Non Profit 501(c) (4)
    ○ Local Government
    ○ University or College
    ○ Other (Please describe) TBARTA is an Independent Special District of the State of Florida
11. What is the specific purpose or goal that will be achieved by the funds being requested?

Agency operations and administration; funding will support the development of institutional, organizational, and management structure needed to plan, implement, and operate mobility improvements and expansions of multimodal transportation options for passengers and freight throughout the designated region.

12. Provide specific details on how funds will be spent. (Select all that apply)

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<thead>
<tr>
<th>Spending Category</th>
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<th>Nonrecurring</th>
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<td></td>
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<td>(Should equal 4d, Col. E) Enter “0” if request is zero for the category</td>
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<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>□a. Executive Director/Project Head Salary and Benefits</td>
<td>Overall agency management and oversight</td>
<td>299,620</td>
</tr>
<tr>
<td>□b. Other Salary and Benefits</td>
<td>Additional staff and technical support; financial administration/oversight; grants management/administration; marketing outreach/public relations; agency administration; project planning/management; procurement/contract administration; human resources administration</td>
<td>987,166</td>
</tr>
<tr>
<td>□c. Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
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<tr>
<td>□d. Consultants/Contracted Services/Study</td>
<td></td>
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<tr>
<td><strong>Operational Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>□e. Salaries and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□f. Expenses/Equipment/Travel/Supplies/Other</td>
<td>Rent/utilities, communications/phone/internet, travel/parking, training, printing/copier, materials, office</td>
<td>213,214</td>
</tr>
<tr>
<td>Category</td>
<td>Description</td>
<td></td>
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<td>-------------------------------------------------------------------------</td>
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<tr>
<td>g. Consultants/Contracted Services/Study</td>
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<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
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<tr>
<td>□ h. Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,500,000</td>
<td></td>
</tr>
</tbody>
</table>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)
   - For Profit
   - Non Profit 501(c) (3)
   - Non Profit 501(c) (4)
   - Local Government (e.g., police, fire or local government buildings, local roads, etc.)
   - State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
   - Other (Please describe)

14. Is the project request an information technology project?
   - No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
   - Yes
15a. Please Describe:
Pinellas Suncoast Transit Authority, Tampa Bay Partnership

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?
Yes

16a. Please Describe:
Regional Transit Development Plan (currently in development)

17. Will the requested funds be used directly for services to citizens?
No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

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<td></td>
<td></td>
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<tr>
<td>☐ Enrich cultural experience</td>
<td></td>
<td></td>
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<tr>
<td>☐ Improve agricultural production/promotion/education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Improve quality of education</td>
<td></td>
<td></td>
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<tr>
<td>☐ Enhance/preserve/improve environmental or fish and wildlife quality</td>
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<tr>
<td>☐ Protect the general public from harm (environmental, criminal, etc.)</td>
<td></td>
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</tr>
<tr>
<td>☑ Improve transportation conditions</td>
<td>Development of institutional, organizational, and management structure needed to plan, implement, and operate mobility improvements and expansions of multimodal</td>
<td>Direct management and oversight</td>
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<tr>
<td>transportation options for passengers and freight throughout the designated region</td>
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<tr>
<td>Increase or improve economic activity</td>
<td></td>
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<tr>
<td>Increase tourism</td>
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<td>Reduce recidivism</td>
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<tr>
<td>Reduce substance abuse</td>
<td></td>
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<tr>
<td>Divert from Criminal/Juvenile justice system</td>
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<tr>
<td>Improve wastewater management</td>
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<tr>
<td>Improve stormwater management</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Improve drinking water quality</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improve surface water quality</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other (Please describe):</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter “0” if amount is zero):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent of Total</th>
<th>Are the other sources of funds guaranteed in writing?</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Amount Requested from the State in this Appropriations Project Request:</td>
<td>1,500,000</td>
<td>100.0%</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>Amount</td>
<td>Percentage</td>
<td>Requirement</td>
</tr>
<tr>
<td>---</td>
<td>--------</td>
<td>------------</td>
<td>-------------</td>
</tr>
<tr>
<td>2. Federal:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>3. State: (Excluding the requested Total Amount in #4d, Column F)</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>4. Local:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>5. Other:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,500,000</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

20. Is this a multi-year project requiring funding from the state for more than one year?
   Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?
   - <1M
   - 1-3M
   - >3-10M
   - >10M

20b. How many additional years of state support do you expect to need for this project?
   - 1 year
   - 2 years
   - 3 years
   - 4 years
   - >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.
   - ongoing activity – no total cost
   - <1M
   - 1-3M
   - >3-10M
   - >10M
Appropriations Project Request - Fiscal Year 2020-21
For projects meeting the Definition of House Rule 5.14

1. Title of Project: Hillsborough County School Sidewalks and Safety Enhancements
2. Date of Submission: 11/06/2019
3. House Member Sponsor: Jackie Toledo

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:
   a. Has funding been provided in a previous state budget for this activity?  No
      
If answer to 4a is “No” skip 4b and 4c and proceed to 4d, Col. E
   b. What is the most recent fiscal year the project was funded?
   c. Were the funds provided in the most recent fiscal year subsequently vetoed?
   d. Complete the following Project Request Worksheet to develop your request:

<table>
<thead>
<tr>
<th>FY:</th>
<th>Input Prior Year Appropriation for this project for FY 2019-20 (If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</th>
<th>Develop New Funds Request for FY 2020-21 (Requests for additional RECURRING funds are prohibited.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Column:</td>
<td>A</td>
<td>B</td>
</tr>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds</td>
<td>Prior Year Nonrecurring Funds</td>
</tr>
<tr>
<td>Input Amounts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5. Are funds for this issue requested in a state agency’s Legislative Budget Request submitted for FY 2020-21? No
   5a. If yes, which state agency?
   5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
   5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
   5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Hillsborough County has standard safeguards in place; however, provided there are unforeseen circumstances, we will negotiate with the agency.

6. Requester:
   a. Name: Jim Hudock
   b. Organization: Director of Public Works
   c. Email: hudockj@HCFLGov.net
   d. Phone #: (813)307-1827

7. Contact for questions about specific technical or financial details about the project:
   a. Name: Jim Hudock
   b. Organization: Director of Public Works
   c. Email: hudockj@HCFLGov.net
   d. Phone #: (813)307-1827

8. Is there a registered lobbyist working to secure funding for this project?
   a. Name: Jim Taylor
   b. Firm: Hillsborough County Board of County Commissioners
   c. Email: taylorj@HCFLGov.net
   d. Phone #: (813)276-2640

9. Organization or Name of entity receiving funds:
   a. Name: Hillsborough County Board of County Commissioners
   b. County (County where funds are to be expended): Hillsborough
   c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough

10. What type of organization is the entity that will receive the funds? (Select one)
    - For Profit
    - Non Profit 501(c) (3)
    - Non Profit 501(c) (4)
    - Local Government
    - University or College
11. What is the specific purpose or goal that will be achieved by the funds being requested?

Support Hillsborough County's transportation plan and community Vision Zero Action Plan to provide safer, more convenient and comfortable walking, cycling, access to transit and safer routes to and from school for students.

12. Provide specific details on how funds will be spent. (Select all that apply)

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Nonrecurring (Should equal 4d, Col. E) Enter “0” if request is zero for the category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□a. Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□b. Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□c. Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□d. Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□e. Salaries and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□f. Expenses/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□g. Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Design and construction of sidewalks, lighting, crosswalks, warning devices, and other pedestrian safety enhancements near schools.</td>
<td>2,000,000</td>
</tr>
<tr>
<td>□h. Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL | | 2,000,000 |
13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)
   - For Profit
   - Non Profit 501(c) (3)
   - Non Profit 501(c) (4)
   - Local Government (e.g., police, fire or local government buildings, local roads, etc.)
   - State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
   - Other (Please describe)

14. Is the project request an information technology project?
   - No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
   - Yes

15a. Please Describe:
   - The Hillsborough County Board of County Commissioners approved a program of transportation projects that includes pedestrian facilities as well as a Vision Zero Action Plan. These programs came through a series of Countywide public meetings and include projects and initiatives that provide safer, more convenient and comfortable walking, cycling, and access to transit.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?
   - No

17. Will the requested funds be used directly for services to citizens?
   - Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?
   - Enhanced safety measures to get to and from school by means other than motor vehicle in light of the fact that there is a lack of school bus services within a two-mile radius of schools.

17b. Describe the direct services to be provided to the citizens by the funding requested.
   - Construction of sidewalks, lighting, marked crosswalks, warning devices, and other pedestrian and bicycling safety enhancements near schools.
17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").
Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

<table>
<thead>
<tr>
<th>Benefit or Outcome</th>
<th>Provide a specific measure of the benefit or outcome</th>
<th>Describe the method for measuring level of benefit</th>
</tr>
</thead>
</table>

Page 5 of 7
<table>
<thead>
<tr>
<th>Objective</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve physical health</td>
<td></td>
</tr>
<tr>
<td>Improve mental health</td>
<td></td>
</tr>
<tr>
<td>Enrich cultural experience</td>
<td></td>
</tr>
<tr>
<td>Improve agricultural production/promotion/education</td>
<td></td>
</tr>
<tr>
<td>Improve quality of education</td>
<td></td>
</tr>
<tr>
<td>Enhance/preserve/improve environmental or fish and wildlife quality</td>
<td></td>
</tr>
<tr>
<td>Protect the general public from harm (environmental, criminal, etc.)</td>
<td>Decrease the potential for vehicle crashes involving pedestrians and bicyclists. Number of walkers and bicyclists provided separation from motor vehicles in the road corridors within a two-mile radius of schools.</td>
</tr>
<tr>
<td>Improve transportation conditions</td>
<td>Safer walking and bicycling conditions for students and a shift in the mode of transportation from vehicles to walking or biking. The amount of new sidewalks, numbers of crosswalks, number of traffic devices, and the number of students who walk or bike to school both before and after the completion of the project.</td>
</tr>
<tr>
<td>Increase or improve economic activity</td>
<td></td>
</tr>
<tr>
<td>Increase tourism</td>
<td></td>
</tr>
<tr>
<td>Create specific immediate job opportunities</td>
<td></td>
</tr>
<tr>
<td>Enhance specific individual’s economic self sufficiency</td>
<td></td>
</tr>
<tr>
<td>Reduce recidivism</td>
<td></td>
</tr>
<tr>
<td>Reduce substance abuse</td>
<td></td>
</tr>
<tr>
<td>Divert from Criminal/Juvenile justice system</td>
<td></td>
</tr>
</tbody>
</table>
☐ Improve wastewater management  
☐ Improve stormwater management  
☐ Improve groundwater quality  
☐ Improve drinking water quality  
☐ Improve surface water quality  

☒ Other (Please describe): Health of Students  
- Amount of increased walking by students as a result of new sidewalks and safety enhancements.  
- The number of students being transported before enhancement that subsequently shifts to walking/cycling and total new miles being walked/cycled by students.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter “0” if amount is zero):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent of Total</th>
<th>Are the other sources of funds guaranteed in writing?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>2,250,000</td>
<td>100%</td>
<td>No</td>
</tr>
<tr>
<td>1. Amount Requested from the State in this Appropriations Project Request:</td>
<td>2,000,000</td>
<td>88.9%</td>
<td>N/A</td>
</tr>
<tr>
<td>2. Federal:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>3. State: (Excluding the requested Total Amount in #4d, Column F)</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>4. Local:</td>
<td>250,000</td>
<td>11.1%</td>
<td>Yes</td>
</tr>
<tr>
<td>5. Other:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
</tbody>
</table>

20. Is this a multi-year project requiring funding from the state for more than one year?  
No
### Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Lois Avenue Complete Street Project - Tampa
2. Date of Submission: 11/13/2019
3. House Member Sponsor: Jackie Toledo
   Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? **No**
   
   *If answer to 4a is “No” skip 4b and 4c and proceed to 4d, Col. E*

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

<table>
<thead>
<tr>
<th>FY:</th>
<th><strong>Input Prior Year Appropriation for this project for FY 2019-20</strong></th>
<th><strong>Develop New Funds Request for FY 2020-21</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</td>
<td>(Requests for additional RECURRING funds are prohibited.)</td>
</tr>
<tr>
<td>Column:</td>
<td>A</td>
<td>B</td>
</tr>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds</td>
<td>Prior Year Nonrecurring Funds</td>
</tr>
<tr>
<td></td>
<td>(Recurring plus Nonrecurring: column A + column B)</td>
<td></td>
</tr>
</tbody>
</table>

| Input Amounts: | | 300,000 | 300,000 |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? **No**
   
5a. If yes, which state agency?
5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? **Department of Transportation**
5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? **No**
5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
   *Return of funds.*
6. Requester:
   a. Name: Ian Whitney
   b. Organization: City of Tampa
   c. Email: ian.whitney@tampagov.net
   d. Phone #: (813)274-8016

7. Contact for questions about specific technical or financial details about the project:
   a. Name: Danni Jorgenson
   b. Organization: City of Tampa
   c. Email: danni.jorgenson@tampagov.net
   d. Phone #: (813)274-3279

8. Is there a registered lobbyist working to secure funding for this project?
   a. Name: John Watne Smith
   b. Firm: Peebles, Smith & Matthews
   c. Email: John@psmfl.net
   d. Phone #: (850)681-7383

9. Organization or Name of entity receiving funds:
   a. Name: City of Tampa
   b. County (County where funds are to be expended): Hillsborough
   c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough

10. What type of organization is the entity that will receive the funds? (Select one)
    O For Profit
    O Non Profit 501(c) (3)
    O Non Profit 501(c) (4)
    O Local Government
    O University or College
    O Other (Please describe)
11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Lois Avenue complete streets projects will provide for enhanced pedestrian and bicycle connectivity throughout the corridor and will include a 12-foot multi-use trail along the east side of the road from Kennedy Blvd to Boy Scout Blvd. Several mid-block pedestrian crossings will be added to the corridor and will include safety measures such as “Retro Reflective Flashing Beacons,” also known as “RRFB’s.” The City will also work with HART to evaluate opportunities for improved transit access.

12. Provide specific details on how funds will be spent. (Select all that apply)

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Nonrecurring</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(Should equal 4d, Col. E) Enter “0” if request is zero for the category</td>
</tr>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□ a. Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□ b. Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□ c. Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□ d. Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□ e. Salaries and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□ f. Expenses/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□ g. Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□ h. Construction/Renovation/Land/Planning Engineering</td>
<td>Professional Engineering services will be procured to design the project.</td>
<td>300,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>300,000</td>
</tr>
</tbody>
</table>
13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)
   ○ For Profit
   ○ Non Profit 501(c) (3)
   ○ Non Profit 501(c) (4)
   ○ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
   ○ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
   ○ Other (Please describe)

14. Is the project request an information technology project?
   No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
   No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?
   Yes

   16a. Please Describe:
       The City is completing a concept development plan for the project.

17. Will the requested funds be used directly for services to citizens?
   No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

<table>
<thead>
<tr>
<th>Benefit or Outcome</th>
<th>Provide a specific measure of the benefit or outcome</th>
<th>Describe the method for measuring level of benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>☑ Improve physical health</td>
<td>The project will improve access to the community and increase opportunities for people to walk, bike and travel in the area without having to get into a vehicle. Health in All</td>
<td>Walking and biking trips along the corridor. Reduction in pedestrian and bicycle crashes along the corridor.</td>
</tr>
</tbody>
</table>

Page 4 of 6
<table>
<thead>
<tr>
<th>Policy</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve mental health</td>
<td>Policies principles will be incorporated into the design.</td>
</tr>
<tr>
<td>Enrich cultural experience</td>
<td></td>
</tr>
<tr>
<td>Improve agricultural production/po</td>
<td></td>
</tr>
<tr>
<td>Improve quality of education</td>
<td></td>
</tr>
<tr>
<td>Enhance/preserve/improve environmental</td>
<td></td>
</tr>
<tr>
<td>Protect the general public from harm</td>
<td>Improve traffic safety for drivers, pedestrians, cyclists and other road</td>
</tr>
<tr>
<td>Improve transportation conditions</td>
<td>Reduce crashes along the corridor.</td>
</tr>
<tr>
<td>Increase or improve economic activity</td>
<td>Increase safety and efficiency of the corridor.</td>
</tr>
<tr>
<td>Increase tourism</td>
<td></td>
</tr>
<tr>
<td>Create specific immediate job</td>
<td></td>
</tr>
<tr>
<td>Enhance specific individual’s economic self sufficiency</td>
<td></td>
</tr>
<tr>
<td>Reduce recidivism</td>
<td></td>
</tr>
<tr>
<td>Reduce substance abuse</td>
<td></td>
</tr>
<tr>
<td>Divert from Criminal/Juvenile justice system</td>
<td></td>
</tr>
<tr>
<td>Improve wastewater management</td>
<td></td>
</tr>
</tbody>
</table>
- Improve stormwater management
- Improve groundwater quality
- Improve drinking water quality
- Improve surface water quality
- Other (Please describe):

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter “0” if amount is zero):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent of Total</th>
<th>Are the other sources of funds guaranteed in writing?</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Amount Requested from the State in this Appropriations Project Request:</td>
<td>300,000</td>
<td>50.0%</td>
<td>N/A</td>
</tr>
<tr>
<td>2. Federal:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>3. State: (Excluding the requested Total Amount in #4d, Column F)</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>4. Local:</td>
<td>300,000</td>
<td>50.0%</td>
<td>Yes</td>
</tr>
<tr>
<td>5. Other:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>TOTAL</td>
<td>600,000</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

20. Is this a multi-year project requiring funding from the state for more than one year? 
   No
Appropriations Project Request - Fiscal Year 2020-21
For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Tampa Crosswalks to Classrooms
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Dianne Hart
   Members Copied:

4. DETAILS OF AMOUNT REQUESTED:
   a. Has funding been provided in a previous state budget for this activity? No
      If answer to 4a is “No” skip 4b and 4c and proceed to 4d, Col. E
   b. What is the most recent fiscal year the project was funded?
   c. Were the funds provided in the most recent fiscal year subsequently vetoed?
   d. Complete the following Project Request Worksheet to develop your request:

<table>
<thead>
<tr>
<th>FY:</th>
<th>Input Prior Year Appropriation for this project for FY 2019-20 (If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</th>
<th>Develop New Funds Request for FY 2020-21 (Requests for additional RECURRING funds are prohibited.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Column:</td>
<td>A</td>
<td>B</td>
</tr>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds</td>
<td>Prior Year Nonrecurring Funds</td>
</tr>
<tr>
<td>Input Amounts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5. Are funds for this issue requested in a state agency’s Legislative Budget Request submitted for FY 2020-21? No
5a. If yes, which state agency?
5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A
6. Requester:
   a. Name: Mayor Jane Castor
   b. Organization: City of Tampa
   c. Email: Ian.Whitney@tampagov.net
   d. Phone #: (813)274-3279

7. Contact for questions about specific technical or financial details about the project:
   a. Name: Danni Jorgenson
   b. Organization: City of Tampa
   c. Email: Danni.Jorgenson@tampagov.net
   d. Phone #: (813)274-3279

8. Is there a registered lobbyist working to secure funding for this project?
   a. Name: John Wayne Smith
   b. Firm: Peebles, Smith & Matthews
   c. Email: John@psmfl.net
   d. Phone #: (850)681-7383

9. Organization or Name of entity receiving funds:
   a. Name: City of Tampa
   b. County (County where funds are to be expended): Hillsborough
   c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough

10. What type of organization is the entity that will receive the funds? (Select one)
    ○ For Profit
    ○ Non Profit 501(c) (3)
    ○ Non Profit 501(c) (4)
    ○ Local Government
    ○ University or College
    ○ Other (Please describe)
11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project will provide for safer pedestrian crossings at up to six (6) crosswalk locations adjacent to public schools in the City of Tampa. The sites to be selected will be based on various criteria, but documented safety concerns, crash history, and pedestrian and bicycle volumes will be primary considerations for site selection. Some locations may be new crosswalks, whereas some may be enhancement of existing crosswalks.

12. Provide specific details on how funds will be spent. (Select all that apply)

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Nonrecurring</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
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<td></td>
</tr>
<tr>
<td>□a. Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
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<td>□b. Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□c. Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□d. Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□e. Salaries and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□f. Expenses/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□g. Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□h. Construction/Renovation/Land/Planning Engineering</td>
<td>Materials and installation of crosswalks and traffic control devices.</td>
<td>300,000</td>
</tr>
</tbody>
</table>

**TOTAL**                                           |                                                                             | 300,000      |

TOTAL: $300,000
13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)
   ○ For Profit
   ○ Non Profit 501(c) (3)
   ○ Non Profit 501(c) (4)
   ○ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
   ○ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
   ○ Other (Please describe)

14. Is the project request an information technology project?
   No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
   Yes

15a. Please Describe:
   There is widespread community support for more safe pedestrian crossings near schools in Tampa.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?
   Yes

16a. Please Describe:
   The Hillsborough County Metropolitan Planning Organization (MPO) completed a study to determine the most vulnerable and high-risk schools in need of crosswalk improvements.

17. Will the requested funds be used directly for services to citizens?
   No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

<table>
<thead>
<tr>
<th>Benefit or Outcome</th>
<th>Provide a specific measure of the benefit or outcome</th>
<th>Describe the method for measuring level of benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve physical health</td>
<td>The project will improve access to the</td>
<td>Number of students walking and</td>
</tr>
</tbody>
</table>

APR #: 1403
| □ Improve mental health                  |  |  |
| □ Enrich cultural experience            |  |  |
| □ Improve agricultural production/promotion/education |  |  |
| □ Improve quality of education          |  |  |
| □ Enhance/preserve/improve environmental or fish and wildlife quality |  |  |
| ☑ Protect the general public from harm (environmental, criminal, etc.) | Improve safety for students walking and biking to school. | Reduce crashes near schools. |
| ☑ Improve transportation conditions     | Improve safety for students in the school area. | Traffic data and crash data. |
| □ Increase or improve economic activity |  |  |
| □ Increase tourism                     |  |  |
| □ Create specific immediate job opportunities |  |  |
| □ Enhance specific individual’s economic self sufficiency |  |  |
| □ Reduce recidivism                    |  |  |
| □ Reduce substance abuse               |  |  |
| □ Divert from Criminal/Juvenile justice system |  |  |
| □ Improve wastewater management        |  |  |
| □ Improve stormwater management        |  |  |

Community and increase opportunities for students to walk, bike and arrive to school safely. Biking to school. Number of crashes.
- Improve groundwater quality
- Improve drinking water quality
- Improve surface water quality
- Other (Please describe):

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter “0” if amount is zero):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent of Total</th>
<th>Are the other sources of funds guaranteed in writing?</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Amount Requested from the State in this Appropriations Project Request:</td>
<td>300,000</td>
<td>100.0%</td>
<td>N/A</td>
</tr>
<tr>
<td>2. Federal:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>3. State: (Excluding the requested Total Amount in #4d, Column F)</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>4. Local:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>5. Other:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>TOTAL</td>
<td>300,000</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

20. Is this a multi-year project requiring funding from the state for more than one year?
   No
Appropriations Project Request - Fiscal Year 2020-21
For projects meeting the Definition of House Rule 5.14

1. Title of Project: Gibsonton Boulevard - New East Bay Road to US 301
2. Date of Submission: 11/13/2019
3. House Member Sponsor: Mike Beltran
   Members Copied:

4. DETAILS OF AMOUNT REQUESTED:
   a. Has funding been provided in a previous state budget for this activity?  No
      If answer to 4a is “No” skip 4b and 4c and proceed to 4d, Col. E
   b. What is the most recent fiscal year the project was funded?
   c. Were the funds provided in the most recent fiscal year subsequently vetoed?
   d. Complete the following Project Request Worksheet to develop your request:

<table>
<thead>
<tr>
<th>FY:</th>
<th>Input Prior Year Appropriation for this project for FY 2019-20</th>
<th>Develop New Funds Request for FY 2020-21</th>
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<tr>
<td></td>
<td>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</td>
<td>(Requests for additional RECURRING funds are prohibited.)</td>
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<td>Prior Year Recurring Funds</td>
<td>Prior Year Nonrecurring Funds</td>
</tr>
<tr>
<td></td>
<td>(Recurring plus Nonrecurring: column A + column B)</td>
<td></td>
</tr>
<tr>
<td>Input Amounts:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5. Are funds for this issue requested in a state agency’s Legislative Budget Request submitted for FY 2020-21? No
   5a. If yes, which state agency?
   5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
   5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
   5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
   The appropriation would be pulled and funding would need to come from the County instead.
6. Requester:
   a. Name: John Lyons
   b. Organization: Hillsborough County
   c. Email: lyonsj@hillsboroughcounty.org
   d. Phone #: (813)307-4754

7. Contact for questions about specific technical or financial details about the project:
   a. Name: John Lyons
   b. Organization: Hillsborough County
   c. Email: lyonsj@hillsboroughcounty.org
   d. Phone #: (813)307-4754

8. Is there a registered lobbyist working to secure funding for this project?
   a. Name: Jim Taylor
   b. Firm: Hillsborough County
   c. Email: taylorj@hillsboroughcounty.gov
   d. Phone #: (813)276-2640

9. Organization or Name of entity receiving funds:
   a. Name: Hillsborough County
   b. County (County where funds are to be expended): Hillsborough
   c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough

10. What type of organization is the entity that will receive the funds? (Select one)
    - [ ] For Profit
    - [ ] Non Profit 501(c) (3)
    - [ ] Non Profit 501(c) (4)
    - [ ] Local Government
    - [ ] University or College
    - [ ] Other (Please describe)
11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funding the PD&E effort is the first step toward constructing roadway improvements that will reduce congestion along a regional roadway and improve traffic operations at the interchange of Gibsonton and I-75, thus better servicing the general public as well as improving regional freight and goods movement.

12. Provide specific details on how funds will be spent. (Select all that apply)

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Nonrecurring (Should equal 4d, Col. E) Enter “0” if request is zero for the category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
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<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>□g. Consultants/Contracted Services/Study</td>
<td>The PD&amp;E is a detailed analysis that establishes the purpose and need for the transportation improvement. Elements such as traffic, environmental impact, sociocultural effects, and archaeological and historical resources are all closely considered. It is anticipated that a consultant will be used for the analysis, working closely with a</td>
<td>2,000,000</td>
</tr>
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</table>
13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)
   ○ For Profit
   ○ Non Profit 501(c) (3)
   ○ Non Profit 501(c) (4)
   ○ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
   ○ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
   ○ Other (Please describe)

14. Is the project request an information technology project?
   No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
   Yes

   15a. Please Describe:
   The project is illustrated as a needed improvement a part of the 2045 Long Range Transportation Plan (LRTP), which is conducted by the Hillsborough County Metropolitan Planning Organization (MPO). The LRTP is currently going through a community engagement process, culminating in an MPO Board meeting and public hearing in November.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?
   Yes

   16a. Please Describe:
   The need has been defined as part of the LRTP process described above. Details at planhillsborough.org/2045lrtp
17. Will the requested funds be used directly for services to citizens?
   Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?
   Following the LRTP process described above, the PD&E is the next step in developing transportation improvements that will benefit the regional travelling needs of the public.

17b. Describe the direct services to be provided to the citizens by the funding requested.
   Following the PD&E process, roadway design, right of acquisition (if needed), and ultimately construction of said roadway improvements.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").
   Select all that apply to the target population:
   - Elderly persons
   - Persons with poor mental health
   - Persons with poor physical health
   - Jobless persons
   - Economically disadvantaged persons
   - At-risk youth
   - Homeless
   - Developmentally disabled
   - Physically disabled
   - Drug users (in health services)
   - Preschool students
   - Grade school students
   - High school students
   - University/college students
   - Currently or formerly incarcerated persons
   - Drug offenders (in criminal Justice)
   - Victims of crime
   - General (The majority of the funds will benefit no specific group)
   - Other (Please describe)

17d. How many in the target population are expected to be served?
   O < 25
18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

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<tbody>
<tr>
<td>☑ Improve transportation conditions</td>
<td>Delay reduction (i.e. the amount of time in congested traffic conditions)</td>
<td>The MPO utilized the Tampa Bay Regional Model (TBRPM), a macroscopic traffic forecasting model to determine delay reduction on key roadway improvements as part of the 2045 LRTP process</td>
</tr>
<tr>
<td>☑ Increase or improve economic activity</td>
<td>Delay reduction (see above)</td>
<td>Reduced delay improves freight and good movement</td>
</tr>
</tbody>
</table>
- Increase tourism
- Create specific immediate job opportunities
- Enhance specific individual’s economic self sufficiency
- Reduce recidivism
- Reduce substance abuse
- Divert from Criminal/Juvenile justice system
- Improve wastewater management
- Improve stormwater management
- Improve groundwater quality
- Improve drinking water quality
- Improve surface water quality
- Other (Please describe):

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter “0” if amount is zero):

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<td>2,000,000</td>
<td>100.0%</td>
<td>N/A</td>
</tr>
<tr>
<td>2. Federal:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>3. State: (Excluding the requested Total Amount in #4d, Column F)</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>4. Local:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>5. Other:</td>
<td>0</td>
<td>0.0%</td>
<td>No</td>
</tr>
<tr>
<td>---------</td>
<td>---</td>
<td>------</td>
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</tr>
<tr>
<td>TOTAL</td>
<td>2,000,000</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

20. Is this a multi-year project requiring funding from the state for more than one year?
   No
Board & Committee Agenda Item

**Agenda Item**
2020 Surtax Projects Overview

**Presenter**
Johnny Wong, MPO Staff

**Summary**
On November 21, 2019, the Independent Oversight Committee for the Transportation Sales Surtax certified that all Agency Project Plans submitted for CY2020 comply with governing law. With that action, HART, Hillsborough County, and the cities of Tampa, Temple Terrace and Plant City may begin work on the projects listed in their respective plans.

Certification by the IOC marks an important first step toward fulfilling the wishes of Hillsborough County voters. This presentation will provide an overview of the projects in each Agency’s Plan and what to expect in the year 2020.

**Recommended Action**
None; for information only

**Prepared By**
Johnny Wong, MPO Staff

**Attachments**
1. HART’s Transportation Surtax Project Plan for CY2020
2. Hillsborough County’s Transportation Surtax Project Plan for CY2020
3. City of Tampa's Transportation Surtax Project Plan for CY2020
4. City of Temple Terrace's Transportation Surtax Project Plan for CY2020
5. City of Plant City’s Transportation Surtax Project Plan for CY2020
Board & Committee Agenda Item

**Agenda Item**
Transportation Improvement Program (TIP) FY 2022-26 Priorities Update

**Presenter**
Sarah McKinley, MPO Staff

**Summary**
The following item will discuss the annual update to the Transportation Improvement Program Priority update for fiscal years 2022-2026. Each year with the adoption of the new five-year Work Program, the MPO updates the TIP Priorities by soliciting candidate projects for future funding from the jurisdiction and partner agencies. The projects are then categorized by the funding programs from the 2045 Long Range Transportation Plan and ranked based on established criteria. Below is a summary of the categories and criteria for ranking projects.

- **State of Good Repair and Resiliency**
  - Transit state of good repair, bridges, resurfacing, and resiliency

- **Vision Zero**
  - Total, severe, and bike/ped crashes per-mile

- **Smart Cities**
  - Planning Time Index (PTI) and Travel Time Reliability

- **Real Choices When Not Driving**
  - Density rating based on Population Density

- **Major Projects**
  - 2045 job density and forecasted traffic congestion and delay reduction, and volume/capacity (V/C)

The presentation will be followed by a roundtable discussion the proposed priorities with representatives from each of the agencies.

**Recommended Action**
Information only

**Prepared By**
Sarah McKinley, MPO Staff

**Attachments**
Presentation slides summarizing previous and recent requests for funding
Major Projects for Economic Growth: Funded and Unfunded Priorities - DRAFT
Timeline

- MPO staff met with jurisdictions in February
- Jurisdictions provided updated priority letters February 28
- MPO staff provides all updated priorities and Transportation Alternative (TA) applications to FDOT by March 20
- Revised priority list will be presented to MPO committees and board between April and May
- Public hearing to be held June 10 for final adoption of the TIP Priorities for FY2022-2026 and TIP for FY2021-2025
Prioritization Process

- Based on *It’s TIME Hillsborough 2045 Long Range Plan* performance measures:
  - **State of Good Repair and Resiliency:**
    - Transit state of good repair, bridges, and resurfacing
  - **Vision Zero:**
    - Total crashes, bike/ped crashes, and crashes/mile
  - **Smart Cities:**
    - Planning Time Index (PTI) and Travel Time Reliability
  - **Real Choices When Not Driving:**
    - Density rating based on Population Density
  - **Major Projects:**
    - 2045 job density and forecasted traffic congestion and delay reduction, volume/capacity (V/C)
Hillsborough County

- Big Bend at I-75: Design Build FY2022 $58M, State Reimbursement FY2024 $20M
- Gibsonton at I-75: Rebuild Interchange
- US 301 at Riverview Dr: Intersection Improvements
- US41/50th St at Palm River Rd: Intersection Improvements
- Upper Tampa Bay Trail (cst segments A & B, alignment to be determined by County)
- Tampa Bay Bypass Canal Trail: 34th St at Adamo to Bruce B. Downs (PD&E underway)
- South Coast Greenway: Phases I and III-VI (PD&E requested, ROW to be determined)
City of Tampa

- Green Spine Cycle Track:
  - Phase 3c: 15\textsuperscript{th} St from 13\textsuperscript{th} Ave to 21\textsuperscript{st} Ave
  - Phase 2a: Cass St from Howard Ave to Willow Ave

- West River Greenway – Stewart Connector

- Modern Streetcar Extension as a Transit Priority for FTA and State grants/funding

- SR60/Adamo Dr at 26\textsuperscript{th} St – New Traffic Signal
- Spruce St/Boy Scout Blvd at Manhattan Ave – New Traffic Signal
Plant City

• W Sam Allen Rd: N Alexander St to Paul Buchman Hwy/SR39 (widen to 4 lanes $7.12M)

• Intersection Improvements:
  • Alexander St & SR39 ($101,000 funded for design FY21 & 22, $2M needed for cst)
  • Alexander St & Jim Johnson Rd ($101,000 funded for design FY21 & 22, $2M needed for cst)
  • S Park Rd & Coronet Rd ($101,000 funded for design FY21 & 22, $2M needed for cst)

• US92: Park Rd to S County Line (widen to 4 lanes)

• Rice Rd: Coronet Rd to S County Line Rd (new 2 lane road, PD&E $2.5M)

• E Sam Allen Rd: N Park Rd to N County Line Rd (new 4 lane road, PD&E $2.15M)

• Sidewalk Improvements at Tomlin and Marshall Middle Schools (SR2S)
Temple Terrace

- Davis Rd extension: Harney Rd to Maislin Dr ($1M funded for PD&E and $3M from Hillsborough County, $3.8M needed for cst)
- Multi-Use trail along Morris Bridge Rd: Fowler Ave to 127th Ave
- Shared-Use path to connect Temple Terrace to USF
- Complete Street design along Bullard Pkwy/Temple Terrace Hwy: Glen Arven Ave and 78th St (MPO study underway)
- Light vehicle/footbridge over Hillsborough River at Whiteway Dr
Hillsborough Area Regional Transit Authority (HART)

1. CNG Fixed Route Bus Replacements ($4M funded in FY22, $33M requested for FY26)
2. CAD/AVL System Replacement ($5M)
3. HM Building Expansion or New Facility ($65M)
4. N/S MetroRapid Construction ($30M)
5. Fiber Optic Ring between Jurisdictions ($1M)
6. Scheduling Software ($500K)
7. Bus Stop Capital Improvements ($5M requested, $1M annually)
8. Satellite Maintenance Facility ($20M)
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>CNG Compressor</td>
<td>$575K</td>
</tr>
<tr>
<td>10</td>
<td>Automated Vehicle Facilities/Infrastructure</td>
<td>$5M</td>
</tr>
<tr>
<td>11</td>
<td>Electric Bus &amp; Electric Bus Infrastructure</td>
<td>$25M</td>
</tr>
<tr>
<td>12</td>
<td>Modern Streetcars</td>
<td>$50M</td>
</tr>
<tr>
<td>13</td>
<td>CSX Study</td>
<td>$3.5M</td>
</tr>
<tr>
<td>14</td>
<td>Real Estate Acquisition</td>
<td>$20M</td>
</tr>
</tbody>
</table>
FDOT – District 7

• US 92 Improvements
  • Maryland Ave to Polk County line – widen to 4 lanes
  • Garden Ln/Eureka Springs to Mango Rd/CR579 – widen to 4 lanes
  • Intersection Improvements at McIntosh Rd, Forbes Rd, and Mango Rd

• Gibsonton Dr at I-75 – Rebuild Interchange

• Integrated Corridor Management Systems
  • Hillsborough Ave from Veterans Expwy to I-275
  • SR616/Spruce St/Boy Scout Blvd from Airport Service Rd to Dale Mabry Hwy
  • US41/Nebraska Ave from Kennedy Blvd to Bearss Ave

• US41 from Pendola Point to S of Causeway – Intersection operational/safety improvement

• SR 583/50th/56th St from US41/Melbourne Ave to Sligh Ave PD&E

• SR 574 from US301 to Turkey Creek Rd Safety Improvements

• SR 60 from E of Dover Rd to Polk County Line Intersection Improvements
Port Tampa Bay (On Port Priorities)

If not public roads, may not be eligible for surface transportation grants, but could be part of legislative asks

- **Channelside:**
  - York St: Channelside Dr to Ybor Channel (conversion to a pedestrian promenade, $1.3M)
  - McKay St: Channelside Dr to Ybor Channel (realignment of roadway, $1.6M)
  - Channelside Ln: McKay St to York St (new 2 lane road, $3.1M)
  - Central St: Cumberland St to Whiting St (new 4 lane road, $1.1M)
  - Channelside Intermodal (new intermodal center, $9.4M)

- **Hooker’s Point**
  - Guy Verger Blvd: Entrance to container yard (grade separation, flyover CSX rail, $18M)

- **Port Redwing**
  - Port Redwing Rail Spur (new rail line to Port Redwing, $2M)
  - East Cargo Yard Access Road: US41 to Access Rd (widen from 2 to 4 lanes, $2M)
Port Tampa Bay (Off Port Priorities)

- Channelside Dr: Meridian Ave to Adamo Dr (redesign as complete street)
- Causeway Blvd: US41 to US301 (operational improvements)
- Madison Ave: Falkenberg Rd to US301 (widen from 2 to 4 lanes)
- US41 at CSX rail crossing, S of Causeway Blvd (grade separation)
- US41: Madison Ave to Denver St (widen 4 to 6 lanes)
- US41 at Pendola Point/Madison Ave (operational improvements)
- I-4: E of 50th St to Polk County Line (managed lanes)
Major Projects for Future Funding

• I-275 N of MLK to N of Bearss Ave
• Downtown Interchange – Safety/Operational Improvements
• Gibsonton Dr at I-75 – Rebuild Interchange
• Tampa Modern Streetcar Extension
• HART Expansion of Existing Maintenance Facility
• US 92 Improvements
  • Maryland Ave to Polk County line – widen to 4 lanes
  • Garden Ln/Eureka Springs to Mango Rd/CR579 – widen to 4 lanes
  • Intersection Improvements at McIntosh Rd, Forbes Rd, and Mango Rd
Next Steps

• Add new projects into their respective program categories
• Prioritize within programs based on technical criteria
• Review updated priority list with all advisory committees in April & May
• Hold public hearing, June 10
Major Projects for Economic Growth

2020 Priorities - DRAFT

Funded Priorities:

- West Shore Interchange ($1.4B, FY23)
- Big Bend at I-75 Interchange ($58M, FY22)

Top Unfunded Priorities:

- I-275, North of MLK to North of Bearss Ave
- Downtown Interchange – Safety/Operational Fixes
- Gibsonton Dr at I-75 – Rebuild Interchange
- Tampa Modern Streetcar Extension
- HART Expansion of Existing Maintenance Facility
- US 92 Improvements
  - Maryland Ave to Polk Co. line – widen to 4 lanes
  - Garden Ln/Eureka Springs to Mango Rd/CR579 – widen to 4 lanes
  - Intersection Improvements at McIntosh Rd, Forbes Rd, and Mango Rd