City of Tampa
Surtax for Transportation Improvements
2020 Project Plan
Presentation Overview

- Guiding Principles
- Background
- AFT City of Tampa Calendar Year 2020 Project Plan
  - Program Areas (Project Types)
  - Proposed Projects
- Certification Statement
- Questions
Guiding Principles: Rethinking Mobility

- **Implement VISION ZERO** within the City of Tampa.
- Make walking and biking more comfortable and convenient for short trips by **expanding the City’s network of trails and greenways**.
- Make transit a viable option for medium or long trips by focusing on **land use and transit planning** along key corridors.
- Incorporate **safety, equity, health, sustainability and resiliency** into all transportation initiatives.
- Use “City as a Lab” approach to **test new ideas** and innovation – such as evolving parking garages into smart mobility hubs, and harnessing solar energy to power traffic signals.
Background

- Comprehensive Plan & Long Range Transportation Plan
- Citywide Mobility Plan updated in 2012
- Walk-Bike Plans 2012-2016
  - Ph 1 – Downtown, Westshore & University Areas
  - Ph 2 – Interbay Peninsula & West, Central & East Tampa
  - Ph 3 – New Tampa
  - Ph 4 – Downtown & Channel District
  - Ph 5 – Green ARTery Perimeter Trail
Public Engagement

Project Prioritization:
- Maintenance Needs
- Safety Issues
- Congestion & Bottlenecks
- Walk/Bike Network

Leveraging grant opportunities, partnerships and existing resources
CITYWIDE TRANSPORTATION PROGRAMS
FOR ALL NEIGHBORHOODS AND CORRIDORS
These program areas represent the types of projects the City will be directing surtax revenue towards.

- Complete Street & Safety Corridor Improvements
- Congestion Relief & Intersection Projects
- Neighborhood/Area-wide Improvements
- Walk & Bike Improvements
- Bridges & Seawalls
- Transit Projects
- Citywide Programs
### AFT 2020 Project Plan: Buckets & Project Types

<table>
<thead>
<tr>
<th>Project Types</th>
<th>Maintenance &amp; Vulnerability</th>
<th>Congestion</th>
<th>Safety</th>
<th>Bike/Ped Network</th>
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<td>Citywide Programs</td>
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AFT Surtax 2020 Project Plan

Planning & Program Management

- Citywide Mobility Master Plan
  - Robust public engagement & outreach
  - Future vision & framework
  - Guides future project plans

- Program Management
  - Management & Production Support

Project Types:

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Transportation Surtax – City of Tampa Proposed 2020 Project Plan
## Project Types

### Citywide Programs

- Smart Street Lights
- Smart Mobility
- School Safety Improvements
- Roadway Signage
- Pavement Markings
- Vision Zero Programs
- Sidewalks – Assessments, Maintenance, Filling Gaps

### Corridor Projects

### Congestion & Intersection Projects

### Neighborhood Improvements

### Walk/Bike Projects

### Bridge & Seawall Projects

### Transit Projects
AFT Surtax 2020 Project Plan

Complete Street & Safety Corridor Program

- 109th Ave., Nebraska to 30th
- Columbus Dr., Nebraska to 14th
- Grady Ave., Spruce to Columbus
- 21st Ave., Nebraska to 50th St.
- 22nd St., Busch to Fowler
- Main St., MacDill to Willow
- El Prado Blvd., West Shore to Bayshore
- Cypress St., Himes to N. Boulevard
AFT Surtax 2020 Project Plan

Congestion Relief & Intersection Improvements
- Interbay Blvd., Manhattan to Himes
- Ybor City Traffic Signals
- Zack St. Traffic Signals
- Sligh Ave. at Rowlett Dr.

Project Types
- Citywide Programs
- Corridor Projects
- Congestion & Intersection Projects
- Neighborhood Improvements
- Walk/Bike Projects
- Bridge & Seawall Projects
- Transit Projects
**Neighborhood Resurfacing & Improvements**

- North Bon Air
- North Tampa
- University Square
- West Shore Palms
- Terrace Park
Walk/Bike Improvements

- N Glen Ave., Main to Columbus
- Green ARTery Perimeter Trail
- Green Spine Cycle Track
Bridges & Seawalls
- Bermuda Blvd. Seawall
- Brorein Street Bridge
- Cass Street Bridge
## Project Types

**Citywide Programs**

**Corridor Projects**

**Congestion & Intersection Projects**

**Neighborhood Improvements**

**Walk/Bike Projects**

**Bridge & Seawall Projects**

**Transit Projects**

### Transit Projects

- Streetcar Phase 3 Extension & Modernization - Design
- Streetcar Extension Phase 4 - Feasibility

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[Image of a map with a red line indicating a route, and a tram on the right side of the image.]
# 2020 Project Plan: Surtax Allocation Distribution

## Minimum Targets per Charter Amendment

<table>
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<th>Bucket Category</th>
<th>Proposed 2020 Project Plan</th>
<th>Minimum Targets for Surtax Proceeds</th>
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<td>Maintenance/Vulnerability</td>
<td>$15.4M (31.4%)</td>
<td>$9.8M (20%)</td>
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<tr>
<td>Congestion Reduction</td>
<td>$13.2M (27%)</td>
<td>$12.7M (26%)</td>
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<tr>
<td>Safety</td>
<td>$13.9M (28.5%)</td>
<td>$13.2M (27%)</td>
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<tr>
<td>Bike/Ped Network</td>
<td>$6.4M (13.1%)</td>
<td>$5.9M (12%)</td>
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**The 2020 Project Plan meets the minimum targets for distribution of surtax proceeds as per the original Charter Amendment.**

Transportation Surtax – City of Tampa Proposed 2020 Project Plan
2020 Project Plan: By the Numbers

28+ miles of complete streets and safety projects

5 neighborhoods streets repaved and improved for safety

50+ miles of new sidewalks and bikeways

2 bridges improved for safety and maintenance

50 intersections improved for safety and efficiency

Mayor Jane Castor
Transforming Tampa’s Tomorrow
These projects are a part of Mayor Jane Castor’s Transforming Tampa’s Tomorrow Initiative.
Certification of 2020 Project Plan

- Approved by Tampa City Council on September 5, 2019.
- Certified by Chief Transportation Engineer
Thank you