CITY OF TEMPLE TERRACE
2020 SURTAX PROJECT PLAN
Surtax/Project Plan Timeline

- Surtax Interlocal Agreement signed with Hillsborough County January 2019
- City Townhall Meeting in April to discuss Projects
- One Percent Surtax went into effect in July
- City Council Approves the 2020 Surtax Project Plan in September (Resolution 101-19)
- City’s Project Plan submitted to the IOC in September for review/certification
As the City falls into the “Small Agency Distribution,” we are exempt from the Surtax's Category Expenditure Breakdown

I. Maintenance and Vulnerability Reduction (20%)

II. Congestion Reduction (26%)

III. Transportation Safety Improvements (27%)

IV. Transportation Network Improvement (12%)

• Intent of the Charter Amendment must still be met
• Proposed expenditure for 2020 is approximately $250K

• Projects consist of:
  • Sidewalk Improvements
  • Bicycle Enhancements/Improvements
  • Multi-Modal Improvements
  • Wayfinding (Signage)

• Project Map and Descriptions…
PROJECT SURTAX CATEGORY(S):

☐ Maintenance and Vulnerability
☐ Congestion Reduction
☒ Safety Improvements
☒ Network Improvements

PROJECT DESCRIPTION:

1,500 LF of sidewalk along the north side of E Whiteway Drive, south side of Parade Street and south side of Chilkoot Avenue is to be designed from N 53rd street to N 52nd Street

PROJECT GOALS:

To improve the safety of pedestrians walking to and from a school area and make schools more accessible by improving the pedestrian transportation network

PROJECT NAME: DESIGN- WOODMONT CHARTER SCHOOL SIDEWALK IMPROVEMENTS

PROJECT TYPE: SIDEWALK IMPROVEMENTS

PROJECT COST ESTIMATE: $5,000.00

CITY OF TEMPLE TERRACE
PROJECT No: S-03 | PROJECT YEAR: 2020

PROJECT SURTAX CATEGORY(S):
☐ Maintenance and Vulnerability
☐ Congestion Reduction
☒ Safety Improvements
☒ Network Improvements

PROJECT DESCRIPTION:
1,130 LF of sidewalk to be designed along the west side of Broadway Ave from Bullard Pkwy to Flotto Ave, the north and south sides of Flotto Ave from the elementary school to Ridgedale Ave and north on Ridgedale Ave to Fillian Ave

PROJECT GOALS:
To improve the safety of pedestrians walking to and from a school area and make schools more accessible by improving the pedestrian transportation network

PROJECT NAME: DESIGN- TEMPLE TERRACE ELEMENTARY SCHOOL SIDEWALK IMPROVEMENTS
PROJECT TYPE: SIDEWALK IMPROVEMENTS
PROJECT COST ESTIMATE: $5,000.00
PROJECT No: S-04 | PROJECT YEAR: 2020

PROJECT SURTAX CATEGORY(S):
- ☐ Maintenance and Vulnerability
- ☐ Congestion Reduction
- ☒ Safety Improvements
- ☒ Network Improvements

PROJECT DESCRIPTION:
1,130 LF of sidewalk to be installed along the west side of Broadway Ave from Bullard Pkwy to Flotto Ave, the north and south sides of Flotto Ave from the elementary school to Ridgedale Ave and north on Ridgedale Ave to Fillian Ave.

PROJECT GOALS:
To improve the safety of pedestrians walking to and from a school area and make schools more accessible by improving the pedestrian transportation network.

PROJECT NAME: CONSTRUCTION - TEMPLE TERRACE ELEMENTARY SCHOOL SIDEWALK IMPROVEMENTS

PROJECT TYPE: SIDEWALK IMPROVEMENTS

PROJECT COST ESTIMATE: $113,000.00

CITY OF TEMPLE TERRACE
PROJECT SURTAX CATEGORY(S):
- ☒ Maintenance and Vulnerability
- ☐ Congestion Reduction
- ☒ Safety Improvements
- ☒ Network Improvements

PROJECT DESCRIPTION:
0.5 miles of bicycle enhancements and improvements to be designed along 122nd Avenue, connecting 122nd Avenue to USF

PROJECT GOALS:
To improve the Bicyclist Network through Temple Terrace with the implementation of bike paths and updates to existing bike paths.

PROJECT NAME:
DESIGN - 122ND BICYCLE ENHANCEMENTS

PROJECT TYPE:
BICYCLE ENHANCEMENTS/IMPROVEMENTS

PROJECT COST ESTIMATE:
$10,000.00
PROJECT NAME: DESIGN – 127TH BICYCLE ENHANCEMENTS

PROJECT TYPE: BICYCLE ENHANCEMENTS/IMPROVEMENTS

PROJECT COST ESTIMATE: $10,000.00

PROJECT SURTAX CATEGORY(S):
☒ Maintenance and Vulnerability
☐ Congestion Reduction
☒ Safety Improvements
☒ Network Improvements

PROJECT DESCRIPTION:
0.5 miles of bicycle enhancements and improvements to be designed along 127th Avenue, connecting 127th Avenue to USF

PROJECT GOALS:
To improve the bicyclist network through Temple Terrace with the implementation of bike paths and updates to existing bike paths.
PROJECT SURTAX CATEGORY(S):

☐ Maintenance and Vulnerability
☐ Congestion Reduction
☒ Safety Improvements
☒ Network Improvements

PROJECT DESCRIPTION:

0.25 Miles of multi-modal improvements to be designed along Overlook Drive from Busch Blvd to Temple Heights Rd. Improvements are to include lane modifications and buffered bike lanes.

PROJECT GOALS:

To improve the safety of both vehicles and bicycles, making a safe way for multiple modes of transportation to share the roadway.

PROJECT NAME:

DESIGN – OVERLOOK DRIVE MULTI-MODAL ENHANCEMENTS

PROJECT TYPE:

MULTI-MODAL IMPROVEMENTS

PROJECT COST ESTIMATE:

$25,000.00
PROJECT No: W-01 | PROJECT YEAR: 2020

PROJECT SURTAX CATEGORY(S):
☒ Maintenance and Vulnerability
☐ Congestion Reduction
☒ Safety Improvements
☐ Network Improvements

PROJECT DESCRIPTION:
Signage replacement to occur throughout the listed zones to improve the safety and wayfinding of City residents and visitors.

PROJECT GOALS:
To improve the safety and wayfinding throughout the city.

PROJECT NAME: SIGNAGE REPLACEMENT ZONE 10

PROJECT TYPE: WAYFINDING

PROJECT COST ESTIMATE: $25,000.00

CITY OF TEMPLE TERRACE
PROJECT SURTAX CATEGORY(S):
☒ Maintenance and Vulnerability
☐ Congestion Reduction
☒ Safety Improvements
☐ Network Improvements

PROJECT DESCRIPTION:
Pavement marking and remarking to occur throughout the listed zones to improve the safety and wayfinding of City residents and visitors.

PROJECT GOALS:
To improve the safety and wayfinding throughout the city.

PROJECT NAME:
PAVEMENT MARKINGS
ZONE 10

PROJECT TYPE:
WAYFINDING

PROJECT COST ESTIMATE:
$50,000.00
• Review of Project Plan with City Council in November to evaluate bringing additional projects forward into 2020

• Build Plan from 2021 forward to spend annual allotment and surplus Surtax dollars
QUESTIONS?