Subject: Approve the proposed Hillsborough County 2021 Project Plan for the Transportation Surtax.

The Charter Amendment requires Board approval of a Project Plan setting forth the projects, including reasonable detail for each, on which the County will expend its distribution of Surtax proceeds for the following calendar year, and delivery of the approved Project Plan to the IOC no later than September 30, 2020. The Charter Amendment also provides that the IOC shall certify whether the County's Project plan complies with the Charter Amendment.

Department Name: Engineering and Operations

Contact Person: John Lyons (J. Bellotti)

Contact Phone: 307-4754

Sign-Off Approvals:

John Lyons 9/10/2020
Assistant County Administrator

Joshua Bellotti 9/9/2020
Department Director

Kevin Brickey 9/10/2020
Management and Budget – Approved as to Financial Impact Accuracy

Samuel Hamilton 9/10/2020
County Attorney – Approved as to Legal Sufficiency

Lucia Garsys 9/10/2020
Deputy County Administrator

Staff's Recommended Board Motion:

Approve the proposed Hillsborough County 2021 Project Plan ("Project Plan") for the Transportation Sales Surtax, to be delivered to the Independent Oversight Committee (IOC) for certification in accordance with the Transportation Surtax Charter Amendment. Consistent with the Interlocal Agreement regarding Transportation Sales Surtax, the Project Plan has been reviewed and certified by the County's Professional Engineer to be in compliance with the Charter Amendment, including the intended uses of Surtax proceeds (i.e. General Purpose Portion) in the categories of (1) Maintenance and Vulnerability Reduction, (2) Congestion Reduction, (3) Transportation Safety Improvements, (4) Transportation Network Improvements, and (5) Remaining Funds. Collectively, these categories contribute to improving safety, preserving infrastructure, and reducing congestion for our residents and employers. The 2021 Project Plan was developed as a continuation of the adopted 2020 Plan and provides additional funding for projects that were not fully funded by the 2020 Plan. This Project Plan is grounded in MPO's Vision Zero Action Plan and the 2040 Long Range Transportation Plan (LRTP), the Planning Commission's Health in All Policies Resolution, the Hillsborough Area Regional Transit (HART) Transit Development Plan (TDP) and the School District's Safe Routes to Schools. As such, the Project Plan reflects the community's goals, public input obtained through these other initiatives, and Board discussions. The format of the Project Plan has been developed with input from other agencies and is consistent across all agencies. The Project Plan must be approved by the BOCC and delivered to the IOC no later than September 30. There is no financial impact associated with this item.

Financial Impact Statement:

There is no financial impact associated with this item.

Background:

Staff intends to deliver the County's 2021 Project Plan to the IOC for certification in accordance with
Section 11.06 of the Charter Amendment. The Charter Amendment requires Board approval of a Project Plan setting forth the projects, including reasonable detail for each, on which the County will expend its distribution of Surtax proceeds for the following calendar year, and delivery of the approved Project Plan to the IOC no later than September 30, 2020. The Charter Amendment also provides that the IOC shall certify whether the County's Project plan complies with the Charter Amendment.

The Interlocal Agreement Regarding Transportation Sales Surtax, entered into as of January 1, 2019 by the County, the Cities of Tampa, Temple Terrace and Plant City, HART, and the MPO, requires each agency to engage a Professional Engineer or Procurement Professional to certify to such agency and the IOC that its Project Plan complies with the terms of the Charter Amendment.

The 2021 Project Plan was developed as a continuation of the adopted 2020 Plan and provides additional funding for projects that were not fully funded by the 2020 Plan. The 2020 and 2021 plans represent ongoing efforts and projects may not be fully funded for all phases of design and implementation. Projects may have been allocated funding for project development and design phases and will require future year funding to complete the project. Additionally, actual surtax revenues for 2019 and 2020 have been significantly lower than the revenue projections that were the basis of the 2020 Plan.

List Attachments: 2021 Transportation Surtax Plan Cover Letter; 2021 Project Plan; Certification Letter
MEMORANDUM

DATE: September 9, 2020

TO: Board of County Commissioners

FROM: John W. Lyons, P.E., P.S.M., Assistant County Administrator
Public Works Administration

SUBJECT: 2021 Transportation Surtax Plan

We are providing to you the draft 2021 Transportation Surtax Plan (2021 County Surtax Plan) consisting of the Project Plan, Project Summary Schedule and Project Maps to be submitted to the Independent Oversight Committee.

- The 2021 County Surtax Plan was developed as a continuation of the adopted 2020 County Surtax Plan and provides additional funding for projects that were not fully funded by the 2020 County Surtax Plan. The 2021 County Surtax Plan was developed with budget allocations consistent with the 2020 County Surtax Plan allocations.

- The 2020 and 2021 County Surtax Plans represent ongoing efforts and projects may not be fully funded for all phases of design and implementation. Project may have been allocated funding for project development and design phases and will require future year funding to complete the project. Additionally, actual surtax revenues for 2019 and 2020 have been significantly lower than the revenue projections that were the basis of the 2020 Plan.

- This 2021 County Surtax Plan is consistent with the County Charter Amendment approved by the voters and Hillsborough County Ordinance No. 19-20 for the intended uses of Surtax proceeds (i.e. General Purpose Portion) in the categories of (1) Maintenance and Vulnerability Reduction, (2) Congestion Reduction, (3) Transportation Safety Improvements, (4) Transportation Network Improvements, (5) Remaining Funds. Collectively, these categories contribute to improving safety, preserving infrastructure, and reducing congestion. The County’s share of surtax revenues, estimated to be $88.4 Million for 2021, are allocated in accordance with the categories listed in the Charter Amendment approved by the voters and Hillsborough County ordinance No. 19-20 and described in the table below:
<table>
<thead>
<tr>
<th>Programs</th>
<th>General Purpose Fund Surtax Categories ($ millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Maintenance</td>
</tr>
<tr>
<td>Maintenance, Vulnerability, Asset Preservation</td>
<td>$17.7</td>
</tr>
<tr>
<td>Congestion, Safety and Network</td>
<td>$0</td>
</tr>
<tr>
<td>Remaining Funds</td>
<td>$0</td>
</tr>
<tr>
<td>Program and Project Delivery</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>$17.7</strong></td>
</tr>
</tbody>
</table>

(20%)  
(26%)  
(27%)  
(12%)  
(15%)

- The County Surtax Plan is grounded in MPO’s Vision Zero Action Plan and the 2040 Long Range Transportation Plan (LRTP), the Planning Commission’s Health in All Policies Resolution, the Hillsborough Area Regional Transit (HART) Transit Development Plan (TDP) and the School District’s Safe Routes to Schools. As such, the County’s Surtax Plan reflects the community’s goals, public input obtained through these other initiatives, and Board discussions.

- In preparing this County Surtax Plan, we have consulted with the Metropolitan Planning Organization (MPO), Hillsborough Area Regional Transit (HART), City of Tampa, Plant City, and Temple Terrace. Specifically, the format of the plan to be submitted to Independent Oversight Committee has been developed with input from other agencies and is consistent across all agencies.

- As the County Surtax Plan moves forward into future years, coordination will continue with each of the agencies. The County Surtax Plan will adapt to include emerging safety initiatives, mobility and commuting options, trail opportunities, community needs, access to affordable housing and job centers, and HART’s transit-oriented initiatives.

The County’s Surtax Plan requires approval by the BOCC prior to submittal to the IOC, which is required no later than September 30.

C: Bonnie M. Wise, County Administrator  
Christine Beck, County Attorney  
Peggy Caskey, Internal Auditor  
Lucia E. Garsys, Deputy County Administrator
# HILLSBOROUGH COUNTY TRANSPORTATION SURTAX 2021 PROJECT PLAN
## PROJECTS SUMMARY SCHEDULE
### (in thousands)

<table>
<thead>
<tr>
<th>PROJECT TITLE</th>
<th>PROJECT DESCRIPTION &amp; OUTCOMES</th>
<th>SURTAX CATEGORY</th>
<th>FY 2021 BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>1</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Maintenance</td>
</tr>
<tr>
<td>Bridge Rehabilitation and Replacement Program</td>
<td>Improves safety, reduces vulnerability and preserves network connectivity. Includes countywide rehabilitation and replacement of 27 bridges reaching end of service life and upgrade to new design standards. Projects identified through FDOT national bridge program inspections and county engineering analysis and prioritized based on age, construction material, condition, traffic load, safety and repair versus replacement cost. Projects coordinated with other safety and complete street projects.</td>
<td>1,3,5</td>
<td>$6,188</td>
</tr>
<tr>
<td>Roadway Pavement Preservation Program</td>
<td>Reduces potholes, preserves asset and improves safety. Countywide annual pavement condition inspection, routine repairs, preventive maintenance treatments and road repaving projects necessary to maintain the County’s roads in a safe and serviceable condition for the lowest cost to the community. Projects include 95 miles of neighborhood roadway and 35 miles of major roadway pavement preservation projects. Projects identified based on poorest condition and greatest volume of traffic. Vision Zero Corridors, and coordinated with other safety and complete street projects.</td>
<td>1,3,5</td>
<td>$6,936</td>
</tr>
<tr>
<td>Sidewalk Repair and Improvement Program</td>
<td>Improves health, safety, walkability and accessibility, and promotes healthy communities. Includes 30 miles of countywide repair to existing sidewalk and upgrades to meet ADA compliant standards. Repair locations identified through customer requests and County inspections, and coordinated with other safety and complete street projects.</td>
<td>1,3,4,5</td>
<td>$3,536</td>
</tr>
<tr>
<td>Signal and Traffic Control Device Repair and Renewal Program</td>
<td>Improves safety, reduces vulnerability and preserves assets. Includes countywide repair and replacement of traffic signals, signal components and other traffic control devices. Includes 15 signal replacement projects. Repair locations identified through County inspections. Prioritized based on condition and traffic load, and coordinated with other safety and complete street projects.</td>
<td>1,3,5</td>
<td>$2,817</td>
</tr>
<tr>
<td>Traffic Infrastructure Maintenance</td>
<td>Improves safety and reduces vulnerability. Includes annual contractual services to maintain expanded traffic signals, signal components, and other traffic control devices such as pavement markings, signs and beacons.</td>
<td>1,3,5</td>
<td>$814</td>
</tr>
</tbody>
</table>

* Budget allocation is subject to change; N/A indicates project ineligibility for budget category.

1 of 5
## HILLSBOROUGH COUNTY TRANSPORTATION SURTAX 2021 PROJECT PLAN

### PROJECTS SUMMARY SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT TITLE</th>
<th>PROJECT DESCRIPTION &amp; OUTCOMES</th>
<th>SURTAX CATEGORY</th>
<th>FY 2021 BUDGET ESTIMATE</th>
<th>SURTAX BUDGET CATEGORY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1,2,3,4,5</td>
<td>$24,470</td>
</tr>
</tbody>
</table>

### Maintenance

**Corridor Complete Street Improvements Program**

- Bloomingdale Ave from US 301 to Ball Shoals Rd
- Columbia Dr & 17th, 18th and 19th Ave from 14th St to 43rd St
- Clarendon Dr from Luskwood Dr to Parsons Ave
- Symmes Rd from US 301 to US 41
- Boyette Road from US 301 to McMullen Rd
- Buss Rd Downers from Fowler Ave to Fletcher Ave
- Sheldon Rd from Lushaw Ave to Hillsborough Ave
- Memorial Hwy from Hillsborough Ave to Kelly Rd

**Countywide Complete Street Master Plan**

- Improves safety, reduces congestion and provides mobility options for all transportation users.
- Initiates a complete streets master plan study to include countywide assessment of roadway corridor safety, mobility and travel demand needs.
- Sets guiding principles for countywide project identification, prioritization, and implementation planning and is updated on a biennial schedule.
- Master plan to consider community plans, existing and future land use, and multi-agency local and regional transportation plans.

**Countywide Trails Projects**

- Upper Tampa Bay Trail IV
- Courtney Campbell Causeway to Upper Tampa Bay Trail Connector (Memorial Bikeway)
- South Coast Greenway Trail (Phase 5 A, 7)
- South Coast Greenway Trail (Phase IV C)
- NCH Hillsborough Trail/Trinity-County Connector

**Countywide Trails Master Plan**

- Gives people choices for recreation, commuting, and last-mile connections that promote healthy communities.
- Initiates a trails master plan for improvement and expansion of a countywide network of multi-use trails.
- Sets guiding principles for countywide project identification, prioritization, and implementation planning and is updated on a biennial schedule.

---

* Budget allocation is subject to change; N/A indicates project ineligibility for budget category.
## HILLSBOROUGH COUNTY TRANSPORTATION SURTAX 2021 PROJECT PLAN

### PROJECTS SUMMARY SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT TITLE</th>
<th>PROJECT DESCRIPTION &amp; OUTCOMES</th>
<th>SURTAX CATEGORY</th>
<th>FY 2021 BUDGET ESTIMATE</th>
<th>SURTAX BUDGET CATEGORY *</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Expanded Safety Lighting</td>
<td>Improves nighttime visibility and safety for all roadway users. Increase in operating funds to retrofit intersections and corridors with safety lighting. Includes 30 expanded safety lighting projects. Coordinated with other safety and complete street projects.</td>
<td>1,2,3,4,5</td>
<td>$161</td>
<td>$0</td>
</tr>
<tr>
<td>Intersection Operations and Safety Improvements Program</td>
<td>Reduces congestion, improves safety and accommodates mobility options for all transportation users. Projects include evaluation, project development, design, land acquisition and construction of countywide intersection operation and safety improvements including new, additional and lengthened turn lanes, new and enhanced medians, new and enhanced traffic signals and signal alternatives, pedestrian and bicycle enhancements, and various other access and vehicle progression improvements. Initial project locations identified through traffic investigation warrant studies and countywide top severe crash location analysis. Future project locations identified through countywide intersection masterplan.</td>
<td>1,2,3,4,5</td>
<td>$20,467</td>
<td>$0</td>
</tr>
<tr>
<td>Countywide Intersection Operations and Safety Master Plan</td>
<td>Reduces congestion, improves safety and accommodates mobility options for all transportation users. Initiates an intersection operations and safety masterplan study to include countywide assessment of operation and safety improvements to the roadway system through intersection and access enhancements in high crash and high congestion locations. Sets guiding principles for countywide project identification, prioritization and implementation planning and is updated on a biennial schedule. Coordinated with complete streets masterplan study.</td>
<td>1,2,3,4,5</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

* Budget allocation is subject to change; N/A indicates project ineligibility for budget category
### Projects Summary Schedule

#### (in thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Project Description &amp; Outcomes</th>
<th>Surtax Category</th>
<th>FY 2021 Budget Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Safe Routes to School</td>
<td>Improves safety, walkability and accessibility for school children through countywide improvements to walking routes within two mile walking area to public elementary, middle and high schools. Projects include new and improved sidewalks, crosswalks, pedestrian beacons and signals, school speed zones and special pavement markings. Locations prioritized based on Hillsborough County Public Schools safe routes to school study, which considered safety, walkability, demographics, and number of walkers. Coordinated with other safety and complete street projects.</td>
<td>1,3,4,5</td>
<td>$7,619</td>
</tr>
<tr>
<td>- Pierce Middle/Alexander Elementary</td>
<td>- Lennard High</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Leto High</td>
<td>- Mann Middle/Seffner Elementary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- King High/Robles Elementary</td>
<td>- Giana Middle</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Gathier High/Claywell Elementary</td>
<td>- Bloomingdale High/Alafia Elementary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Brandon High/Limmens Elementary</td>
<td>- Sickles High/Citrus Park Elementary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Riverwalk High</td>
<td>- Banito Middle</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Webb Middle/Town and Country Elementary/Morgan Woods Elementary</td>
<td>- Armwood High</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Turner/Bartels K-8 Elementary/Woodbridge Elementary</td>
<td>- Turner/Bartels K-8</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Smart Traffic Network Program

Reduces vulnerability and congestion, and improves safety and mobility through Smart Community initiatives, enhanced signal status and performance monitoring, traffic incident response and coordination, signal coordination and retiming, road closure and construction zone coordination, transit and emergency vehicle support, and connected and autonomous vehicle support initiatives. Projects include implementation of countywide smart traffic system improvements including expanding and upgrading signal communication infrastructure, video camera system, vehicle detection, emergency and transit vehicle priority, and advanced traffic controllers.

<table>
<thead>
<tr>
<th></th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
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<tbody>
<tr>
<td>Network</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>N/A</td>
</tr>
<tr>
<td>N/A</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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</table>

* Budget allocation is subject to change; N/A indicates project eligibility for budget category.
<table>
<thead>
<tr>
<th>SURTAX CATEGORY</th>
<th>FY 2021 BUDGET ESTIMATE</th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance</td>
<td></td>
<td>5</td>
<td>13,156</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Congestion</td>
<td></td>
<td>5</td>
<td>13,156</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Safety</td>
<td></td>
<td>5</td>
<td>13,156</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Network</td>
<td></td>
<td>5</td>
<td>13,156</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Remaining Funds**

**Corridor Complete Street Improvements Program - With Vehicle Capacity**

- Improves safety, reduces congestion and provides mobility options for all transportation users.
- Projects include evaluation, project development, design, land acquisition and construction of roadway corridor enhancements including bicycle, pedestrian and transit facilities, and turn lane, access and vehicle lane capacity improvements. Includes evaluation of roadway safety, mobility and travel demand needs, as well as community plans and land use context.
- Initial projects locations identified through the vision zero action plan, planning studies, traffic investigation studies and countywide severe crash analysis. Future projects identified through countywide complete street master plan.
- Gibsonton Dr from US 301 to I-75
- Lutz Lake Fern Rd from Suncoast Pkwy to Dale Mabry
- Orient Rd from Columbus Dr to Sligh Ave
- Sligh Ave from US 301 to Williams Rd

**Program and Project Delivery**

- Annual contractual and software services, vehicles, equipment and in-house personnel to plan, program and deliver the expanded transportation surtax programs.

**Modernized Traffic Management Center Program**

- Reduces vulnerability and congestion, and improves safety and mobility through enhanced signal status and performance monitoring, traffic incident response and coordination, signal coordination and retiming, road closures and construction zone coordination, transit and emergency vehicle support, and connected and autonomous vehicle support initiatives.
- Annual contractual and software services to support smart traffic system operations including emergency and transit vehicle signal priority system, and enhanced signal status, performance monitoring, coordination and retiming.

<table>
<thead>
<tr>
<th>Total 2021 Transportation Surtax Project Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td>$88,373</td>
</tr>
</tbody>
</table>

* Budget allocation is subject to change; N/A indicates project ineligibility for budget category.
Bridge Rehabilitation and Replacement Program

NOTE: Every reasonable effort has been made to assure the accuracy of this map. Hillsborough County does not assume any liability arising from use of this map. THIS MAP IS PROVIDED WITHOUT WARRANTY OF ANY KIND, either expressed or implied, including, but not limited to, the implied warranties of merchantability and fitness for a particular purpose.

SOURCE: This map has been prepared for the inventory of real property found within Hillsborough County and is compiled from recorded deeds, plats, and other public records; it has been based on BEST AVAILABLE data.

Users of this map are hereby notified that the aforementioned public primary information sources should be consulted for verification of the information contained on this map.

Date: 8/28/2019    Path: K:\TAM_TPTD1\448130023 - Hills/County/Surtax/3-Analysis/3-EMaps/Surtax_2020Program.mxd
**ROADWAY PAVEMENT PRESERVATION PROGRAM**

**South**

---

**LEGEND**

- **Roadway Pavement Preservation-Major**
- **Roadway Pavement Preservation-Neighborhood**
- **Urban Service Boundary**
- **County Boundary**
- **City Boundaries**

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Source: Hillsborough County

Contact: printroom@hillsboroughcounty.org

601 E Kennedy Blvd, Tampa, FL 33602

616.332.5060

Printroom@hillsboroughcounty.org

**Printed: 3/4/2021**
Signal and Traffic Control Device
Repair and Renewal Program
Central

Legend

- Signal and Traffic Control Device Repair and Renewal Projects
- Urban Service Boundary
- County Boundary
- City Boundaries

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Date: 8/28/2019 Path: K:TAM_TPTO14813023 - HillsboroSurfMapAnalysisGISMapsSurfex_2020Program.map
Corridor Complete Street Improvements Program
Central

Corridor Complete Street Improvements Projects
Urban Service Boundary
County Boundary
City Boundaries

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Corridor Complete Street Improvements Program
South

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Date: 8/26/2019 Path: K:\TAM\TPTD\148130023 - HillsCoSurtax\Analysis\GIS\Maps\Surtax_2020Program.mxd
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Date: 8/28/2019    Path: K:\TAM_TPTO\148130023 - HillsCoSurtax\3 Analysis\GIS\Maps\Surtax_2020Program.mxd

Legend:
- Countywide Trails Projects
- Urban Service Boundary
- County Boundary
- City Boundaries

601 E Kennedy Blvd, Tampa, FL 33602
(813) 272-5900
printroom@hillsboroughcounty.org
Intersection Operations and Safety Improvements Program

Central

LEGEND

- Intersection Operations and Safety Improvements Projects
- Urban Service Boundary
- County Boundary
- City Boundaries

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Date: 8/28/2019 Path: K:\TAM_TPTD148130023 - Hills/Geospatial/3D_Analysis/GIS/Maps/Surtax_2020Program.mxd
Intersection Operations and Safety Improvements Program

South

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Date: 8/28/2019    Path: K:\TAM_TPTD\148130023 - HillsCoSurTax\Analysis\GIS\Maps\SurTax_2020Program.mxd
Safe Routes to School Program
Central

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SOURCE: This map has been prepared for the inventory of real property rural and is compiled from recorded deeds, plats, and other public records. It has been based on BEST AVAILABLE data.

Users of this map are hereby notified that the aforementioned public primary information sources should be consulted for verification of the information contained on this map.
Safe Routes to School Program
South

LEGEND

Safe Routes to School Projects
School Locations
Urban Service Boundary
County Boundary
City Boundaries

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SOURCE: This map has been prepared for the inventory of real property found within Hillsborough County and is compiled from recorded deeds, plats, and other public records. It has been based on BEST AVAILABLE data.

Users of this map are hereby notified that the aforementioned public primary information sources should be consulted for verification of the information contained on this map.

Date: 8/28/2019    Path: K:\TAM_TPTD\1440130023 - HillsCoSurtax\3_A4\Analysis\GIS\Maps\Surtax_2020Program.mxd
Corridor Complete Street Improvements Program - With Vehicle Capacity Improvements
Central

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Provided below is a listing of the needs which are reflected in the 2021 Project Plan and Maps. Not all of the projects in the 2021 Project Plan are fully funded for all phases of design and implementation. Projects may have been allocated funding for project development and design phases only, and will require future year funding to complete the project.

**Bridge Rehabilitation and Replacement Program**

*Improves safety, reduces vulnerability and preserves network connectivity.*

*Includes countywide rehabilitation and replacement of bridges reaching end of service life and upgrade to new design standards.*

Projects identified through FDOT national bridge program inspections and county engineering analysis and prioritized based on age, construction material, condition, traffic load, safety and repair versus replacement cost. Projects coordinated with other safety and complete street projects.

- Countywide Annual Bridge and Guardrail Rehabilitation and Repair
- Rocky Creek Bridge 10-UTBN01
- Pebble Beach 104316
- Grange Hall Loop 104334
- Grange Hall Road 104332
- Hutchison Road 104205
- CR-579 100260
- CR-579 100259
- Caruthers Road 104435
- Arrawana Ave 104287
- Turkey Creek Rd/574-B 100032
- 78th Street 100246
- Gunn Highway 100249
- CR41A/Old Bayshore 104333
- CR587 West Shore Blvd 105624
- CR587-West Shore Blvd 105911
- CR-582 104247
- Lithia Pinecrest Rd 100285
- Old Morris Bridge 104102
- Sawyer Road 104223
- Barry Road 104224
- Hesperides Street 104237
- Grange Hall Loop 104336
- Bishop Road 104308
- Boyette Road 104451
- Sydney Road 104415
- Bonita Drive 104346
- Stephens Rd. 104329
Roadway Pavement Preservation Program

Reduces potholes, preserves asset and improves safety.

Countywide annual pavement condition inspection, routine repairs, preventive maintenance treatments and road repaving projects necessary to maintain the County’s roads in a safe and serviceable condition for the lowest cost to the community.

Projects identified based on poorest condition and greatest volume of traffic, Vision Zero Corridors, and coordinated with other safety and complete street projects.

<table>
<thead>
<tr>
<th>Project Name/Neighborhood Community Area</th>
<th>Project Cost*</th>
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<tbody>
<tr>
<td>APOLLO BEACH</td>
<td>$5,430</td>
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<tr>
<td>BALM</td>
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<td>BOYETTE</td>
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<td>BRANDON</td>
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<td>GIBSONTON</td>
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<td>GREATER CARROLLWOOD NORTHDALE</td>
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<td>LITTLE MANATEE SOUTH</td>
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<td>TOWN N COUNTRY</td>
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<td>UNIVERSITY AREA</td>
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<td>WIMAUMA</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$280,000</strong></td>
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</table>

* Represents initial estimated total project cost in thousands.
Corridor Complete Street Improvements Program

Improves safety, reduces congestion and provides mobility options for all transportation users.

Projects include evaluation, project development, design, land acquisition and construction of roadway corridor enhancements including bicycle, pedestrian and transit facilities, and turn lane, access and congestion reduction improvements. Includes evaluation of roadway safety, mobility and travel demand needs, as well as community plans and land use context.

Initial projects locations identified through the Vision Zero action plan, planning studies, traffic investigation studies and countywide severe crash analysis. Future projects identified through countywide complete street masterplan.

- Bloomingdale Ave from US 301 to Bell Shoals Rd
- Columbus Dr & 17th, 18th and 19th Ave from 14th St to 43rd St
- Oakfield Dr from Lakewood Dr to Parsons Ave
- Symmes Rd from US 301 to US 41
- Boyette Road from US 301 to McMullen Rd
- Bruce B Downs from Fowler Ave to Fletcher Ave
- Sheldon Rd from Linebaugh Ave to Hillsborough Ave
- Memorial Hwy from Hillsborough Ave to Kelly Rd
- CR 676/Causeway Blvd/Lumsden Rd from US 301 to Bryan Rd
- Bearss Ave from Florida Ave to Nebraska Ave
- Fletcher Ave/CR 582A from Armenia Ave to 56th St
- Gunn Hwy from Casey Rd to Dale Mabry Overpass
- Falkenburg Rd From Causeway Blvd To Selmon Expressway
- Himes Ave From Hillsborough Ave To Busch Blvd
- Mango Rd/Cr 579 From Mlk Blvd To Us 92
- 15th St From Fowler Ave To Fletcher Ave
- Maydell Drive From Palm River To Causeway Blvd

Countywide Trails Projects

Gives people choices for recreation, commuting and last-mile connections that promote healthy communities.

Projects include evaluation, project development, design, land acquisition and construction of countywide multi-use trails projects.

Projects identified through trails masterplan and PD&E Studies.

- Upper Tampa Bay Trail IV
- Courtney Campbell Causeway to Upper Tampa Bay Trail Connector (Memorial Bikeway)
- South Coast Greenway Trail (Phases 5,6,7)
- South Coast Greenway Trail (Phase IV C)
- NW Hillsborough Trail/Tri-County Connector
• Tampa Bypass Canal Trail
• George Rd Complete Street
• Old Fort King Trail
• Kirby Canal Trail
• Cross County Greenway Trail
• Northdale Lake Park Trail Widening

Intersection Operations and Safety Improvements Program

Reduces congestion, improves safety and accommodates mobility options for all transportation users.

Projects include evaluation, project development, design, land acquisition and construction of countywide intersection operation and safety improvements including new, additional and lengthened turn lanes, new and enhanced medians, new and enhanced traffic signals and signal alternatives, pedestrian and bicycle enhancements, and various other access and vehicle progression improvements.

Initial project locations identified through traffic investigation warrant studies and countywide top severe crash location analysis. Future project locations identified through countywide intersection masterplan.

• Balm Riverview Rd @ Park Drive
• Bloomingdale Ave @ Pearson Rd
• CR 39 @ Lithia Pinecrest Rd
• Ehrlich Rd @ Casey Rd
• Falkenburg Rd @ Palm River Rd
• Habana Ave @ Sligh Ave
• Hanley Rd @ Paula Dr
• Lake Magdalene Blvd/CR 587A @ Fletcher Ave
• Linebaugh Ave & Countryway Blvd
• Lumsden Rd @ Valrico Rd
• Memorial Hwy/CR 576 @ Dana Shores Dr
• Orange Grove Dr @ Fletcher Ave
• Osprey Ridge Dr @ Fishhawk Blvd
• Parsons Ave @ Clay Ave
• Providence Rd @ Town Center Blvd
• Racetrack Rd @ Patterson Rd
• Racetrack Rd @ S Mobley Rd
• Rhodine Rd @ US 301
• Sheldon Rd @ Citrus Palm Dr
• Sligh Ave @ Manhattan Ave
• Symmes @ US 301
• Symmes Rd @ Bullfrog Creek
• Temple Terrace Hwy @ Harney Rd
• Waters Ave @ Habana
• Waters Ave/CR 584 @ Redbraes Dr
Safe Routes to School

Improves safety, walkability and accessibility for school children through countywide improvements to walking routes within two mile walking area to public elementary, middle and high schools.

Projects include new and improved sidewalks, crosswalks, pedestrian beacons and signals, school speed zones and special pavement markings.

Locations prioritized based on Hillsborough County Public Schools safe routes to school study, which considered safety, walkability, demographics, and number of walkers. Coordinated with other safety and complete street projects.

- Pierce Middle/Alexander Elementary
- Leto High
- King High/Robles Elementary
- Gaither High/Claywell Elementary
- Brandon High/Limona Elementary
- Riverview High
- Webb Middle/Town and Country Elementary/Morgan Woods Elementary/Woodbridge Elementary
- Lennard High
- Mann Middle/Seffner Elementary
- Giunta Middle
- Bloomingdale High/Alafia Elementary
- Sickles High/Citrus Park Elementary
- Benito Middle
- Armwood High
- Turner/Bartels K-8

Corridor Complete Street Improvements Program – With Vehicle Capacity

Improves safety, reduces congestion and provides mobility options for all transportation users.

Projects include evaluation, project development, design, land acquisition and construction of roadway corridor enhancements including bicycle, pedestrian and transit facilities, and turn lane, access and vehicle lane capacity improvements. Includes evaluation of roadway safety, mobility and travel demand needs, as well as community plans and land use context.

Initial projects locations identified through the vision zero action plan, planning studies, traffic investigation studies and countywide severe crash analysis. Future projects identified through countywide complete street masterplan.

- Gibsonton Dr from US 301 to I-75
- Lutz Lake Fern Rd from Suncoast Pkwy to Dale Mabry
- Orient Rd from Columbus Dr to Sligh Ave
- Sligh Ave from US 301 to Williams Rd
CY21 Transportation Surtax Plan

September 16, 2020
CY20 Transportation Surtax Plan (approved 9/2019)

- Projects are not in the approved 6 year CIP
- 4 specific & 1 unrestricted categories of projects
- Includes projects to reduce deferred maintenance, improve safety, congestion, and provides alternative mobility options
- Implement resurfacing, bridge and sidewalk repairs, safety streetlighting and other devices
- Begin project development, studies, and design.
- Budget Summary
  - Projected County share of Revenues for CY19/CY20 - $214.8M (9/19)
  - Revised County Share of Revenues for CY19/CY20 - $161.2M (8/20)
Proposed CY21 Transportation Surtax Plan

- Continued focus on deferred maintenance
- Continuation project development and design phases of CY20 projects
- Budget Summary
  - Projected County share of Revenues for CY21 - $88.4M
Challenges to Transportation Surtax Program Implementation

- Funding availability due to litigation
- No work has started on any projects
- Category restrictions
August 27, 2020

Mr. John Patrick
Division Director, Strategic Infrastructure Planning
Capital Facility Planning Department, Public Works
Hillsborough County BOCC
Department of Procurement Services
601 E Kennedy Boulevard, 22nd Floor
Tampa, FL 33602

RE: Hillsborough County FY 2021 Capital Plan Review

Dear Mr. Patrick;

This letter provides a review of the Hillsborough County’s FY 2021 Capital Plan that is envisioned to be funded with the Transportation Surtax revenues to ensure the Plan follows the parameters the Hillsborough County Commission has adopted.

In November 2018, Hillsborough County residents passed a one-percent charter, county and regional transportation system surtax for a period of 30 years. Fifty-four percent of the proceeds will be distributed to the County and to each Municipality based on population levels, as calculated utilizing the statutory formula. The portion received by Hillsborough County will be used in the following manner:

- **Maintenance and Vulnerability Reduction:** At least 20 percent will be expended on projects that either improve, repair and maintain existing streets, roads, and bridges, including fixing potholes, or reduce congestion and transportation vulnerabilities.

- **Congestion Reduction:** At least 26 percent will be expended to relieve rush hour bottlenecks, as well as improve the flow of traffic on existing roads and streets and through intersections. Expenditures in this category may include projects that improve intersection capacity through the use of technology, the construction of new intersections, the redevelopment of existing intersections, and may include related infrastructure such as roundabouts and turn lanes. Projects described in this section do not constitute new automobile lane capacity, which includes adding additional lanes for automobile traffic to existing roads or streets that are not related to intersection capacity improvements or constructing new roads or streets.

- **Transportation Safety Improvements:** At least 27 percent will be expended to promote transportation safety improvements on existing streets, roads, and bridges.

- **Transportation Network Improvements:** At least 12 percent will be expended on bicycle or pedestrian infrastructure and related improvements that make walking and biking safer. These improvements must be a part of the transportation network within any jurisdiction, and to the extent permitted by Florida Statute Section 212.055(1).
• **Remaining Funds**: Any remaining funds will be expended on any project to improve transportation to the extent permitted by Florida Statute Section 212.055(1) and pertinent Hillsborough County Ordinances.

To address the County’s needs and adhere to the budget categories established for the Surtax, Hillsborough County Department of Public Works has completed a 2021 Surtax Project Plan (included in Appendix A) with the following four main program areas:

- Maintenance, Vulnerability, and Asset Preservation
- Congestion, Safety, and Network
- Remaining Funds
- Program and Project Delivery

The allocation of Surtax funding described in the 2021 Surtax Project Plan recognizes that individual transportation program areas and projects may address multiple objectives and therefore are eligible for funding from more than one of the budget categories established for the Surtax. For example, a project that reduces congestion at an intersection may also address safety issues and/or fill in missing elements of the bicycle and pedestrian network. Likewise, a project that repaves a roadway or replaces a bridge can enhance safety features (e.g. shoulders, guard rails) and/or provide for non-motorized facilities. Accordingly, several of the 2021 Surtax Project Plan program areas reflect funding allocations from more than one expenditure category.

Tindale Oliver has reviewed the program areas, project titles, and project descriptions in the FY 2021 Plan and hereby certifies to the County and the Independent Oversight Committee that the Plan complies with the terms of the Charter Amendment; provided, that no certification is provided as to the accuracy of the individual project cost estimates included in the Plan or the actual expenditures for the projects in the Plan. To ensure that the expenditure of funds from each budget category remains consistent with the Charter Amendment, Tindale Oliver recommends that the County review individual projects on an on-going basis to verify that final estimated expenditures are reasonably proportional to comply with the expenditure requirements outlined above.

Sincerely

Steven A. Tindale, P.E., FAICP
President/CEO