The Tentative Work Program for FY2020-FY2024 covers project phases and activities scheduled from July 1, 2019 through June 30, 2024.

Year 1 includes the state’s proposed budget (pending Legislative Session & Governor approval).

Years 2-5 are commitments for production & financial planning purposes.

Includes FDOT managed projects and locally managed projects with FDOT involvement.
FDOT’s work program is a five-year plan that includes:
- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities
Every year on June 30, the current year of the work program ends and Year 2 moves up to become the new current year.
At this time, a new fifth year is added to the program and funding is allocated to the next phase of projects programmed in the four prior years. New projects are added into the new fifth year based on Florida Transportation Plan Goals, statewide programs, and local priorities.
This is the point where we are currently at in the process. This presentation will outline changes to the first five years of the work program as and new projects in the new fifth year.

The proposed work program is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.
After the Governor signs the work program, the first year is included in the state budget and the work program is considered Adopted.
Program Development Process

• Preserve Existing Program (Deliver Unfunded Phases)

• Cost Estimate Update

• Add New Projects & Phases
Program Development Process

Projects:
- Safety & Security
- System Preservation
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

Based on…
- MPO Priorities
- TMA Priorities
- TBARTA Priorities
- FDOT (SIS) Priorities
• New projects not previously included in WP
• New phases of existing projects
  – Project Development & Environment (PD&E)
  – Preliminary Engineering/Design (PE)
  – Right of Way (ROW)
  – Construction (CST)
  – Design – Build (DSB)
  – Grants (CAP)
• Select projects of interest
Hillsborough County Projects

PLANNING

Metropolitan Transportation Planning
Planning Activities (UPWP)
PLN Added in 2024

Planning Model Surveys - FDOT
Regional Travel Surveys
PLN Added in 2024
PRESERVE THE SYSTEM

HART Bus Replacements
Added 2024

HART Bus Stop Capital Repairs
Added 2024
PRESERVE THE SYSTEM

Platt Street Bridge over Hillsborough River
Bridge Replacement Feasibility Study
Added 2024

Columbus Drive Bridge over Hillsborough River
Bridge Replacement Feasibility Study
Added 2024
PRESERVE THE SYSTEM

Resurfacing, Restoration and Rehabilitation

**Sun City Center** from College Chase to Commercial Center
PE added 2020, CST added 2022

**Dale Mabry** from Fletcher to Van Dyke
PE added 2020, CST added 2022

**SR 60/Brandon Blvd** from Valrico to Turkey Creek Rd
PE added 2020, CST added 2022
PRESERVE THE SYSTEM

Resurfacing, Restoration and Rehabilitation

SR 60 from SR 39 to Clarence Gordon Jr Rd
PE added 2022, CST added 2024

US 301 from Whitt Rd to Rivercrest Dr (Rigid Pavement)
PE added 2022, CST added 2024

US 301 at CR 672 (Rigid Pavement)
PE added 2022 CST added 2024
PRESERVE THE SYSTEM

Resurfacing, Restoration and Rehabilitation

SR 39/Paul Buchman Hwy
from Knights Griffin to Pasco County Line
PE added 2022, CST added 2024
PRESERVE THE SYSTEM

Drainage Improvements

Dale Mabry from Neptune to Henderson
CST deferred from 2022 to 2023

MLK from MacDill to Habana
PE added 2020, CST added 2022

SR 60 @ Fish Creek Trail Bridge
CST added 2020
REDUCE CRASHES & VULNERABILITY

Vision Zero Corridor Studies (Hillsborough County)
Various Locations
PLN Added 2024

SR 60/Brandon Blvd Intersection Improvements
at Valrico Rd
CST added 2021
at Lakewood, Kings, Parsons, Mt. Carmel
CST Added 2022
at St. Cloud
CST added 2024
Hillsborough County Projects

REDUCE CRASHES & VULNERABILITY

N Tampa St & N Florida Ave from Tyler St to MLK
Urban Corridor Improvements
PE added 2020, CST added 2024

Nebraska Ave from Kennedy to Busch Blvd
Fill sidewalk gaps & 6 new pedestrian crossings
PE added 2022, CST added 2024
Hillsborough County Projects

REduce Crashes & Vulnerability

N Florida Ave/Highland Ave  From MLK to Waters Urban Corridor Improvements  
PE added 2022

N Highland Ave  from Violet St to Hillsborough Ave  
Walk/Bike Safety Projects  
PE added 2022
Hillsborough County Projects

REDUCE CRASHES & VULNERABILITY

Ola Avenue Bike Boulevard
from 7th Ave to N. Florida Ave @ Hanlon St
PE added 2021 CST added 2023

Central Ave Bike Boulevard
from W 7th Ave to N. Florida Ave @ Hanlon St
PE added 2022 CST added 2024
REDUCE CRASHES & VULNERABILITY

**E Busch Blvd** at Brooks St, 12th, 19th, Pawnee Ave
New pedestrian crossings
PE added 2020, ROW added 2021, CST added 2022

**Green Spine Cycle Track Ph 3B**
Nuccio Pkwy from 7th Ave to 13th St
CST added 2024
Hillsborough County Projects

REDUCE CRASHES & VULNERABILITY

El Prado Sidewalk Gaps
S Omar to S Lois Ave - PE added 2021, CST added 2023
S Lois Ave to Bayshore Blvd – PE 2022, CST 2024

Doyle Carlton Drive at Laurel Street
New Roundabout
CST added 2024
REDUCE CRASHES & VULNERABILITY

**Sulphur Springs K-8** on 11th, 12th, 13th, Fairbanks, & Yukon Sidewalk – Safe Routes to School
PE added 2020, CST added 2023

**Floribraska** from Tampa to Nebraska
Bike Lane/Sidewalk
CST deferred from 2019 to 2021 (City of Tampa request)
REDUCE CRASHES & VULNERABILITY

Traffic Signals (New)

Gibsonon Dr at Fern Hill - CST added 2022

Platt St at Freemont Ave - CST added 2022

Cleveland St at Rome Ave - CST added 2022
Hillsborough County Projects

REDUCE CRASHES & VULNERABILITY

*Traffic Signals (Update)*

**Fowler** at Raintree, Gillette, Riverhill Dr – dropped ROW in 2020

**Dale Mabry** at El Prado, Interbay Blvd - dropped ROW in 2020

**Kennedy** at Westshore - PE added 2023

**Nebraska** at Twiggs – CST advanced to 2020 (payback in 2021)
Integrated Corridor Management (Intelligent Transportation)
Smart Technology including fiber optic cable, vehicle sensors, Signal system upgrades, Cameras, CCTV and more

SR 60/W Kennedy Blvd from Memorial to Ashley  PE 2022, CST 2024
MLK from Dale Mabry to I-275 – DSB 2023
Florida/Tampa from Kennedy to Bearss - DSB 2024
MANAGE CONGESTION

I-75 @ Gibsonton Drive  Eastbound on-ramp
Add turn lanes
CST added 2024
Hillsborough County Projects

**MANAGE CONGESTION**

*Interchange Improvements*

I-4 at Park Rd - PE added 2022, CST added 2024

I-4 at Thonotosassa Rd - PE added 2022, CST added 2024

I-4 from EB Weigh Station to McIntosh Rd - PE 2022, CST 2024
MANAGE CONGESTION

*Interchange Improvements*

- **I-4 at Branch Forbes**: PE added 2022, CST added 2024
- **I-4 from Mango to Weigh Station**: PE added 2022, CST 2024
- **I-4 at Mango**: PE added 2022, CST added 2024
MANAGE CONGESTION

Intersection Improvements

Westshore at Gandy Blvd – CST advanced from 2020 to 2019

MLK at 50th - CST advanced from 2023 to 2019

US 301 at Bloomingdale (Widen/Resurface Existing Lanes)
CST added 2021
REAL CHOICES WHEN NOT DRIVING

**Green Artery Seg D** from Sulphur Springs Park to 22\textsuperscript{nd} St
On-Street Bicycle Boulevard
CST added 2020

**Green Artery Seg E** from N Boulevard from Sligh to Bird
8’ Multi-Use Trail, Sidewalks and On-Street Bicycle Blvd
CST added 2020
REAL CHOICES WHEN NOT DRIVING

Tampa Bypass Canal from 34th St to Bruce B Downs
Bike/Path Trail
PE deferred from 2020 to 2022

I-275 from Howard Frankland Bridge to Reo Street
Bike Path/Trail
CST added 2024
REAL CHOICES WHEN NOT DRIVING

SR 60 Courtney Campbell Cswy from Rocky Pt to Bayport
Bike Path/Trail
PE added 2021
CST added 2022

Dale Mabry from Fletcher to Van Dyke
Urban Corridor Improvements
CST added 2022
MAJOR INVESTMENTS FOR ECONOMIC GROWTH

I-275/SR 60 Interchange
New Interchange
ROW fully funded 2021-2024

I-4 from Selmon Connector to Branch Forbes Rd
6 to 8 Lanes – Interstate Modernization (IM) Section 8
Removed CST
MAJOR INVESTMENTS FOR ECONOMIC GROWTH

**I-275 from MLK to Hillsborough**
Add NB & SB Lanes Using Existing Shoulder
Interstate Modernization Section 7
CST advanced from 2024 to 2023

**I-275 from I-4 to MLK**
Operational Improvement, Transition for Section 7
CST added to 2023

Hillsborough County Projects
MAJOR INVESTMENTS FOR ECONOMIC GROWTH

**I-275** from Willow to MLK & **I-4** from I-275 to Selmon Connector
6 to 8 General-Use Lanes – Interstate Modernization Section 6
PE dropped from 2021

**I-275** Lois to Willow
6 to 8 General-Use Lanes – Interstate Modernization Section 5
Removed funding
I-75 at Big Bend Rd from Covington to Simmons
New NB and New SB ramps
CST added to 2022 (LF)
FDOT $20M payback to Hillsborough County in 2024
NEW ROAD CONSTRUCTION

Apollo Beach Extension from US 41 to Paseo Al Mar Blvd
CST advanced from 2021 to 2020 (payback in 2021)

I-75/I-275 CD Road from S of County Line Rd to County Line Rd
PE deferred from 2021 to 2022
FIVE YEAR TOTAL

Total Funding $1.6 Billion over Five Years

MPO Planning $7.4 Million
Transit $134.6 Million (Operations $61.3M, Capital $73.3M)
Aviation $397.4 Million
Seaport $12.0 Million
Rail $3.9 Million
Capacity $604.4 Million
Resurfacing $157.9 Million
Traffic Operations $61.2 Million
Bike-Ped/Complete Streets $38.5 Million
Intelligent Transportation $54.8 Million

December 20: District 7’s Work Program Open House 9am – 6pm

December 31: Public Comments Due

January 28: MPO Objections Due

February – March 2019: Review by Legislature & FTC

July 1, 2019: Adoption of Work Program
www.D7WPPH.com
Public Comments due December 31, 2018

Thank you

Remember to
Walk Wise, Bike Smart and Drive Safely