

Table-2. 2026-2045 Funding Allocation by Revenue Sources and Programs (in Millions of Year of Expenditure Dollars) - Without Surtax

Revenue Sources	Totals			Good Repair and Resilience								Real Choices When Not Driving						Smart Cities		Vision Zero		Major Investments for Economic Growth					
				Bridge Maintenance		Road Maintenance		Transit Maintenance		Vulnerability Reduction		Bus Transit		TD Paratransit		Trails/Sidepath		Minimize Congestion		Crash Reduction		Fixed Guideway Transit		Non-SIS Major Roadway		FDOT SIS Projects	
	Available	Allocated	%Share	Amount	%Share	Amount	%Share	Amount	%Share	Amount	%Share	Amount	%Share	Amount	%Share	Amount	%Share	Amount	%Share	Amount	%Share	Amount	%Share	Amount	%Share		
Federal & State Sources																											
SIS Highways - Const & ROW	\$7,390.3	\$7,390.3	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$7,390.3	100.0%		
Other Arterials - Const & ROW	\$1,795.3	\$1,795.3	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$375.0	20.9%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$1,420.3	79.1%		
Other Arterials - PE	\$395.0	\$395.0	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$75.0	19.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$320.0	81.0%		
Transit - HART Allocation	\$230.2	\$230.2	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$23.0	10.0%	\$0.0	0.0%	\$207.2	90.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
Transit - Streetcar	\$5.6	\$5.6	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$5.6	100.0%	\$0.0	0.0%		
Transit - Sunshine Line	\$63.2	\$63.2	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$63.2	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
Transit - Other State Transit and Intermodal	\$483.8	\$483.8	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$483.8	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
TMA	\$396.0	\$396.0	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$100.8	25.5%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$132.9	33.6%	\$162.3	41.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
TALU	\$15.3	\$15.3	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$5.8	38.1%	\$0.0	0.0%	\$9.5	61.9%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
TALT	\$30.8	\$30.8	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$24.4	79.3%	\$0.0	0.0%	\$6.4	20.7%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
TRIP	\$63.8	\$63.8	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$63.8	100.0%	\$0.0	0.0%		
State Highway System O&M	\$2,874.6	\$2,874.6	100.0%	\$266.5	9.3%	\$1,263.4	44.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$1,344.6	46.8%	\$0.0	0.0%		
FTA Formula (HART)	\$439.5	\$439.5	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$44.0	10.0%	\$0.0	0.0%	\$395.6	90.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
FTA Formula (Streetcar)	\$2.0	\$2.0	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$2.0	100.0%	\$0.0	0.0%	\$0.0	0.0%		
Other Federal (Sunshine)	\$8.3	\$8.3	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$8.3	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
Fuel Taxes to Local Governments	\$511.9	\$511.9	100.0%	\$80.0	15.6%	\$280.0	54.7%	\$0.0	0.0%	\$131.9	25.8%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$20.0	3.9%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
Other State (Sunshine)	\$10.3	\$10.3	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$10.3	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
Local Sources																											
"Ninth Cent" Countywide*	\$172.6	\$172.6	100.0%	\$36.0	20.9%	\$136.6	79.1%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
1st LOFT (6-cents)	\$974.1	\$974.1	100.0%	\$125.0	12.8%	\$490.0	50.3%	\$0.0	0.0%	\$239.1	24.5%	\$0.0	0.0%	\$0.0	0.0%	\$120.0	12.3%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
County Revenues for Transportation	\$90.0	\$90.0	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$59.0	65.6%	\$31.0	34.4%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
CIT Hillsborough County*	\$3,772.1	\$3,772.1	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$761.7	20.2%	\$0.0	0.0%	\$568.9	15.1%	\$32.0	0.8%	\$1,561.8	41.4%	\$428.0	11.3%	\$0.0	0.0%	\$419.6	11.1%		
Mobility Fees	\$255.5	\$255.5	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$3.0	1.2%	\$185.8	72.7%	\$0.0	0.0%	\$0.0	0.0%	\$66.7	26.1%	\$0.0	0.0%		
HART Passenger Fares	\$589.1	\$589.1	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$589.1	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
HART Ad Valorem	\$1,449.2	\$1,449.2	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$7.3	0.5%	\$0.0	0.0%	\$1,441.9	99.5%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
HART Advertising	\$21.9	\$21.9	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$21.9	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
HART Other	\$11.7	\$11.7	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$11.7	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
Streetcar Passenger Fares	\$14.6	\$14.6	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$14.6	100.0%	\$0.0	0.0%	\$0.0	0.0%		
Streetcar Special Assessment	\$41.7	\$41.7	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$41.7	100.0%	\$0.0	0.0%	\$0.0	0.0%		
Sunshine Passenger Fares	\$1.1	\$1.1	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$1.1	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
Sunshine Local	\$89.2	\$89.2	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$89.2	100.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%	\$0.0	0.0%		
Grand Total	\$22,198.7	\$22,198.7	100.0%	\$507.5	2.3%	\$2,170.0	9.8%	\$175.1	0.8%	\$1,582.7	7.1%	\$3,210.2	14.5%	\$772.0	3.5%	\$65.3	0.3%	\$2,020.5	9.1%	\$606.1	2.7%	\$63.9	0.3%	\$3,635.1	16.4%	\$7,390.3	33.3%
Grand Total (by Objectives)	\$22,198.7	\$22,198.7	100.0%							\$4,435.3	20.0%					\$4,047.4	18.2%	\$2,020.5	9.1%	\$606.1	2.7%			\$11,089.4	50.0%		

Note: Assuming CIT and "Ninth Cent" renewed

Note: Planning Funds from Surtax are excluded

*Uncertain Revenue Sources