Strategic Intermodal System
Cost Feasible Plan
Quarterly Update
December 4, 2018
Brightline Update
In Our Community

Opportunities for Input

Neighborhood Safety Tour

Small Group Meetings
Operational Improvements

I-275 Operational Improvement

Cost Estimate: $28.8 Million
Construction Start: Early 2019
Anticipated Construction Complete: Fall 2020

SR 60 Operational Improvement

Cost Estimate: $1.9 Million
Construction Start: Early 2019
Anticipated Construction Complete: Summer 2019
Howard Frankland Bridge

- RFP to be released December 10
- Construction Scheduled 2020-2024
- Four General Purpose Lanes in Each Direction
- Two Express Lanes in Each Direction
- Bike/Ped Trail Connectivity
- Structure to Support Future Transit
<table>
<thead>
<tr>
<th>Project Description</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gateway Expressway</td>
<td></td>
<td></td>
<td>FULLY FUNDED</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Howard Frankland Bridge</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FULLY FUNDED</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I-275 North Corridor</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>PARTIALLY FUNDED</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Westshore Interchange (I-275/SR 60)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>ROW FUNDED</td>
<td></td>
<td>UNFUNDED</td>
</tr>
</tbody>
</table>

= key funding priorities
I-275 North of Downtown Tampa

- Near term improvements within the existing Right of Way
- Add one new general purpose lane in each direction
- Interchange improvements along corridor
- Bike/Ped safety enhancements at interchanges
- Wide shoulder for transit*

*Pending TBARTA study
Westshore Interchange

Cost Estimate: $1.5 Billion
UNFUNDED

Construction Date:
To be Determined

Anticipated Construction
Duration: ~5 years
Traffic is already a problem in Westshore. AND THE DEMAND KEEPS GROWING...

Quick Facts
- 96,000+ Employed
- 15,000+ Residents
- 4,000 Businesses
- 250+ Restaurants
- 39 Hotels
- 19.6+ million TIA Passengers

Sources: Tampa International Airport, Westshore Alliance: Tampa’s Westshore District Quick Facts
WESTSHORE AREA
TRAFFIC GROWTH

To/From I-275 on the Howard Frankland Bridge

Existing AADT
178,600

2045 AADT
260,180
WESTSHORE AREA
TRAFFIC GROWTH

To/From I-275 east of SR 60

Existing AADT
202,600

2045 AADT
327,020
WESTSHORE AREA
TRAFFIC GROWTH

To/From SR 60 Just North of I-275

Existing AADT

211,000

2045 AADT

295,635
WESTSHORE AREA TRAFFIC GROWTH

To/From Tampa International Airport

Existing AADT
57,300

2045 AADT
133,110
WESTSHORE AREA TRAFFIC GROWTH

To/From SR 60 Just North of Airport Exit

Existing AADT

223,300

2045 AADT

332,760
WESTSHORE AREA
TRAFFIC GROWTH

To/From Courtney Campbell Causeway

Existing AADT
84,000

2045 AADT
106,150
WESTSHORE AREA TRAFFIC GROWTH

To/From Veterans Expressway

Existing AADT
135,300

2045 AADT
206,160
Direct Airport Connection

- Provides direct express lane connection to Tampa International Airport
- Dedicated ramp from Kennedy Blvd. to Tampa International Airport

Tampa International Airport
Improvements to Local Street Connectivity and Aesthetics

Occident Street, Reo Street and Trask Street will be reconnected under I-275

Aesthetic enhancements to interchange structures
Transit Benefits of Westshore Interchange Reconstruction

- Creates envelope for transit corridor in median
- Buses operate free in express lanes
- Street reconnections will improve local circulation
- First mile/last mile connections underneath interstate
Thank You