What is the TIP?

- Compilation of transportation projects currently programmed for the next 5 years in Hillsborough County.
- Includes total project cost for all phases of a project
- Document that is reviewed by the US DOT when authorizing federal funds.
Where are we?

- MPO set priorities (September 2013)
- FDOT programs priorities based on funding (December 2013)
- Committee Review of Draft TIP (April 2014)
- Committee Recommendation (May 2014)
- MPO Adopts TIP (June 2014)
How is the TIP structured?

- Financial plan
- Project evaluation and selection process
- Highlights / major changes in the past year
Financial Plan

- Identification of revenues used to fund the program

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Ports / Airports / Rail</td>
<td>$625,947,637</td>
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<tr>
<td>Capacity</td>
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<tr>
<td>Bridges &amp; Maintenance</td>
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<td>Transit</td>
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<tr>
<td>Intersections / Interchanges / Signals</td>
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<tr>
<td>Planning</td>
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<tr>
<td>Walk / Bike</td>
<td>$4,000,150</td>
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</table>

Total: $1,346,453,644
Financial Plan

- How does Walk/Bike funding compare with other areas?
  - Pinellas
  - Orlando
  - Miami
  - Atlanta
  - Denver
  - Seattle
  - Mid-America
  - Chicago
  - **Phoenix**
  - Austin
  - Charlotte
Financial Plan

Figure 3: 2012 Project Selection Process for PSRC Funds: All Awards by Project Type

- Trails 48%
- Pedestrian/Bicycle bridges 17%
- Sidewalks/Bicycle lanes 32%
- Other nonmotorized improvements 3%
- Other 1.43%
- Roadway 33.26%
- Nonmotorized 5.31%

Figure 3 includes both FHWA and FTA funds. Per regional policy, 10% of PSRC’s FHWA funds are awarded to nonmotorized projects.

Seattle – Puget Sound Regional Council
**Financial Plan**

**TABLE 5**
**DISTRIBUTION OF PROJECTED FEDERAL REVENUES: FY 2014-2018**
(Estimated Funding by Program in millions $)

<table>
<thead>
<tr>
<th>Modes</th>
<th>FTA §5307</th>
<th>FTA §5337</th>
<th>FTA §5339</th>
<th>FTA §5310</th>
<th>ADOT-STP Flex</th>
<th>FHWA STP-MAG</th>
<th>FHWA CMAQ</th>
<th>FHWA TA</th>
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<td>9.4</td>
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<td>15.2</td>
<td>261.9</td>
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<td><strong>$909.8</strong></td>
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</tbody>
</table>

- Phoenix – Maricopa Association of Governments
Financial Plan

- SR 60 Courtney Campbell Causeway $15.3 million (2013)
- Downtown Riverwalk and Selmon Greenway $15.9 million (2013/2014)
- Upper Tampa Bay Trail Phase IV $3.8 million (2013)
Project Evaluation and Selection

- Tables 1 and 2 MPO’s priorities – Adopted September
- Consistent with LRTP prioritization – 10 factors
- Programmatic categories
  - Planning
  - Pedestrian / Bicycle Safety
  - Transit System Preservation
  - Intelligent Transportation Systems
  - Regional Projects
  - Other Major Projects
Project Evaluation and Selection

- Pedestrian / Bicycle Safety – Safe Routes to Schools
- 20 applications submitted by Hillsborough County
- MAP-21 consolidated:
  - Transportation Enhancement
  - Safe Routes to Schools
  - Recreational Trails Program
Highlights and Major Changes

▲ Changes since last year – MPO Priorities

▲ Bruce B Downs Widening (Pebble Creek to County Line Road) – Construction advanced to 2015

▲ Bayshore Blvd Bike Lanes (Phase II Rome to Bay to Bay) – Construction advanced to 2014

▲ Bayshore Blvd Bike Lanes (Phase III Bay to Bay to Gandy Blvd) – Construction advanced to 2017

▲ Palm Ave Walk/Bike Safety (North Blvd to Nebraska) – Construction advanced to 2015
Highlights and Major Changes

▲ New funding since last year – MPO Priorities

▲ MPO planning studies - $400,000 added in 2019

▲ Cypress Corridor Walk/Bike Safety (U-Path to Westshore Blvd) – Construction added 2015

▲ HART Bus Replacements - $6.6 million added 2018 & 2019

▲ TBARTA Vanpool Replacements - $800,000 added 2019

▲ HART Streetcar Capital Maintenance - $100,000 for Design 2017 & $880,006 for Construction 2019
Highlights and Major Changes

- New funding since last year (cont.)
  - I-275 Express Lanes (Howard Frankland Bridge to Downtown) - Design added 2019
  - Howard Frankland Bridge replacement – Design Build added 2019
  - I-275 @ SR 60 interchange – Right-of-Way added
  - TBARTA Regional TDM – funding added 2019
  - Courtney Campbell ITS – Construction added 2019
Highlights and Major Changes

- Changes since April review

- TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER
  - $388 million (1/2 State, 1/2 Aviation Authority)

- US 92 from I-4 to County Line Road
  - $1.5 Million PD&E re-evaluation

- SR 60 From Valrico to Dover; Dover to SR 39
  - $6,453,000 for Design in 2015

- Staff is not including in TIP
Priorities under consideration

- Safe Routes to School applications
- City of Tampa ATMS
- Transportation Alternatives applications
  - Green Spine
  - South Tampa Greenway
  - West River Greenway
What Happens Now?

- Present to Committees in April
- Request Action from Committees in May
- Hold Public Hearing in June at MPO Meeting
- Federal and State review
- TIP becomes effective on October 1, 2014
Recommended Action

That the Committee approval the TIP document for Fiscal Year 2014/2015 and forward to MPO for adoption.

Effective Date: 10/01/2014 – 09/31/2015