TRANSPORTATION IMPROVEMENT PROGRAM

FOR FISCAL YEARS
2015/16 – 2019/20

Adopted June 2, 2015

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AUTHENTICATION

The Hillsborough County Metropolitan Planning Organization, at its meeting of June 2, 2015, and following an advertised public hearing, discussed and approved this Transportation Improvement Program for Fiscal Years 2015/16 – 2019/20 as required by 23 U.S.C. 134(j), 49 U.S.C. 5303(j) and Subsection 339.175 F.S.

It is hereby certified that the planning process of the Hillsborough County Metropolitan Planning Organization is being carried out in conformance with the provisions of 23 C.F.R. 450.334, 23 U.S.C. 134(k)(5), and 49 U.S.C. 5303(k)(5).

June 2, 2015

Date

Commissioner Lesley “Les” Miller, Jr., Chairman
Hillsborough County
Metropolitan Planning Organization

ATTEST:

Linda M. Ferraro
Metropolitan Planning Organization Secretary
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HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

DEFINITIONS & ACRONYMS

**ADA (Americans with Disabilities Act)**  
Calls on public transit systems to make their services more fully accessible, as well as to underwrite a parallel network of paratransit services as federal civil rights legislation for disabled persons passed in 1990.

**CAC (Citizens Advisory Committee)**  
A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making recommendations to the MPO.

**CCC (West Central Florida Chairs Coordinating Committee)**  
Composed of the chair of the six member MPOS, Citrus County BOCC, the FDOT District 1 and 7 secretaries, and the areas Regional Planning Councils, this group develops regional solutions to transportation problems and to ensure a consistent regional planning approach among the six MPOs.

**ETDM (Efficient Transportation Decision Making)**  
A State of Florida initiative pursuant to the “Streamlining” provisions contained within the Transportation Equity Act for the 21st Century (TEA-21) that creates provisions for early and full participation in determining the socio-cultural and environmental impacts of a project.

**FDOT (Florida Department of Transportation)**  
The agency granted the legislative authority to develop and maintain state transportation facilities and services.

**FHWA (Federal Highway Administration)**  
The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development, and other goals of FHWA programs through construction and improvement of the nation’s transportation infrastructure and highway system.

**FTA (Federal Transit Administration)**  
The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

**MAP-21 (Moving Ahead for Progress in the 21st Century)**  
Federal legislation that provides funding for surface transportation programs for fiscal years 2013 and 2014.
MPO (Metropolitan Planning Organization)
An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

NEPA (National Environmental Policy Act)
Legislation that requires federal agencies to integrate environmental values into their decision making processes by considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

SIS (Strategic Intermodal System)
A statewide network of high-priority transportation facilities, including the state’s largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

STP (Surface Transportation Program)
One of the key funding programs in MAP-21, STP monies are flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

TAC (Technical Advisory Committee)
A county-wide representation of local and state planners, engineers, air quality officials, and transit operators who provide technical input regarding transportation plans and programs and make recommendations to the MPO.

TBARTA (Tampa Bay Area Regional Transportation Authority)
The Tampa Bay Area Regional Transportation Authority was created as an agency of the state on July 1, 2007 to plan, develop, finance, construct, own, purchase, operate, maintain, relocate, equip, repair, and manage multimodal systems in Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, and Sarasota Counties. The authority’s purpose is to improve mobility and expand multimodal transportation options for passengers and freight throughout the seven-county region.

TIP (Transportation Improvement Program)
The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.

TMA (Transportation Management Area)
Geographic area subject to special requirements under MAP-21. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.
**Introduction**

The Hillsborough Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) is developed and updated annually as part of the MPO’s Certification Process to ensure continued receipt of federal funding for transportation improvements in Hillsborough County. The contents of this TIP were developed consistent with requirements from the latest transportation legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21).

MAP-21 builds on many of the highway, transit, walking, and bicycling programs and policies established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA). MAP-21 also created a streamlined, performance-based program to better target the limited financial resources to the most effective and affordable transportation improvements. For additional information on this legislation and the relationship to the TIP, visit [http://www.fhwa.dot.gov/map21/guidance/index.cfm](http://www.fhwa.dot.gov/map21/guidance/index.cfm).

**Purpose**

The TIP lists the regionally significant transportation projects of the local governments, authorities, and the Florida Department of Transportation (FDOT) which are within the designated Metropolitan Planning Area – Hillsborough County for the upcoming five-year period. Included are projects funded through Title 23 and Title 49 of the U.S. Code and all regionally significant projects regardless of funding source. The TIP also demonstrates that the requirements of Section 134 of Title 23, USC and 23 CFR Part 450.324 have been met. It will further indicate that the projects listed for the upcoming five-year period are financially feasible using projected costs and expected revenues consistent with the MPO's priorities for the expenditure of federal funds as illustrated in Table 1 and Table 2.

**Financial Plan**

The projects identified in the TIP can be implemented using current and anticipated revenues from existing sources that are reasonably expected by year as shown in Table 3. These revenue projections are based on reasonable financial principles and information developed cooperatively by the MPO, State and public transportation operators as required under 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect year of expenditure costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

Other projects in the TIP funded with local revenues are based on the adopted capital budgets for each transportation agency within the Metropolitan Planning Area. The project information included is a snap-shot in time of what each agency has programmed based on their currently adopted capital budgets.

The TIP includes several regionally significant projects requiring continued support from FHWA and/or FTA. These projects include safety improvements for pedestrians and cyclists, maintaining a state of good repair for the existing...
transit system, modernization of traffic control systems, construction of express lanes on the Interstate Highway System, construction of multi-use trails and implementation of an enhanced and expanded transit system including new Bus Rapid Transit routes and evaluation of projects for future New Starts transit funding. These projects have been prioritized by the MPO to receive funding through the Surface Transportation Program and many have also received funding through the Transportation Regional Incentive Program (TRIP) established by the State to fund projects of regional significance.

Public involvement

Public involvement for development of the TIP is received through the regularly scheduled meetings of the MPO Board and its advisory committees. The MPO also holds public hearings at critical points along the development of the TIP. Many of the significant state and local capital projects require input from the public. Each agency will hold meetings in the impacted community to hear and respond to concerns from citizens. For this document, the MPO held a public hearing on September 2nd, 2014 to gain support for the priority projects and a final public hearing on June 2nd, 2015 to adopt the TIP document and list of funded projects. The public hearings were advertised in the local newspapers consistent with the MPO’s Public Participation Plan.

All public comments received, whether addressing the list of priority projects, subsequent amendments, or the TIP adoption are provided to the MPO Board before action is taken. The MPO’s Public Participation Plan - found online at www.planhillsborough.org/public-participation-plan-evaluation-report/ - explains how public input is incorporated into the MPO’s planning process. Changes in project priorities and funding decisions have been influenced by citizen comment at key decision points.

Amendments to the TIP

Following adoption of the TIP, the need often arises for amendments which reflect changes in the project description or funding. Amendments are also needed to add projects to the TIP. Following the process outlined in the MPO’s Public Participation Plan, amendments are posted prominently on the MPO website (http://www.planhillsborough.org/transportation-improvement-program-tip/) and presented at a regularly scheduled MPO meeting. Opportunities exist to comment on proposed amendments at the MPO meeting and during earlier advisory committee meetings where recommendations are
made to the MPO. MPO approval of amendments is done via roll call vote consistent with subsection 339.175(13) F.S.

**Online Document Access**

The internet has provided a mechanism for easy access to existing and historical documents related to the TIP. An online interactive TIP mapping tool now provides citizens and users of the TIP the ability to view, query and search for projects in defined geographic areas. Project information in this online version is updated throughout the year as amendments are approved.

The TIP is available online by visiting the MPO’s website listed below.

http://www.planhillsborough.org/transportation-improvement-program-tip/.

**Project Evaluation and Selection Process**

The projects listed in the TIP have been funded consistent with the priorities of the MPO and were selected using a multi-modal prioritization process. As part of the MPO’s continuing and comprehensive planning process, projects prioritized for the TIP were selected during the MPO’s 2040 Long Range Transportation Plan update. Consistent with MAP-21, projects are selected based on their ability to meet key performance measures identified in the Imagine 2040 Plan. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth. Appendix A provides the criteria and methodology for prioritization consistent with 23 C.F.R. 450.324(l)(1). One of the key considerations in the prioritization process of the LRTP was to ensure existing priorities of the MPO would remain priorities for consistency and continuity. Also, projects that had been funded for construction were included as top priority projects for funding before considering addition of new projects.

Using the priorities from the Long Range Transportation Plan, the MPO worked in cooperation with local implementing agencies to identify the projects which are most ready to move forward. Information such as the project priority and status of the local implementing agency was provided to the Department of Transportation for programming of projects for this TIP.

State legislation has created the Transportation Regional Incentive Program (TRIP). This program provides a state match for projects that are evaluated and prioritized at a regional level. Through participation in the West Central Florida Chairs Coordinating Committee (CCC), The MPO, along with the other members, evaluates projects of regional significance to determine eligibility for use of the TRIP funds.

In addition to the above process, all projects carried out within the MPO’s Metropolitan Planning Area boundaries were selected in consultation with the State consistent with the provisions of 23 CFR 450.330(c).

Projects undertaken within Hillsborough County on the National Highway System or pursuant to the Bridge and Interstate Maintenance Programs are selected by the State in cooperation with the MPO.
Consistency with Other Plans

The projects included in the TIP are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in Hillsborough County. For example, the projects listed in this TIP that are part of the MPO's 2040 Long Range Transportation Plan are cross-referenced by project number. Port and airport improvements have been identified in the master plans and other transportation studies developed by the Tampa Port Authority and the Hillsborough County Aviation Authority. The transit projects are identified in the Hillsborough Area Regional Transit Authority's Transit Development Plan. Funding information for the Transportation Disadvantaged program is coordinated with the Transportation Disadvantaged Service Plan which includes detailed funding by provider. These plans and the projects identified in the TIP are consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in Hillsborough County.

From a regional perspective, projects selected for the TIP are prioritized and ranked considering regional corridors, priorities and needs. Of the 10 travel markets identified in the CCC Regional LRTP, four are in Hillsborough County and represent 10 of the region’s priority corridors. Construction and right-of-way funding on regional roads in Hillsborough County include:

- Early ROW acquisition for interchange improvements at I-275 and SR 60 (Memorial Highway) as well as at I-275 and I-4 (downtown interchange);
- Widening of Sam Allen Road from SR 39 to Park Road in the Tampa / Lakeland travel market;
- Widening of Bruce B Downs Blvd from Pebble Creek Drive to County Line Road in the Hillsborough/Pasco travel market; and
- Interchange and Ramp improvements on I-75 in the South Brandon travel market.
- Funding of design for the Tampa Bay Express projects on I-275 in the Cross Bay travel market is now included in the five-year window.

Project Highlights

Since the adoption of the previous TIP document, changes in project costs and revenues have allowed additional projects to be added or advanced. Pursuant to 23 C.F.R. 450.324 (l)(2), major changes in this TIP include:

- Safety improvements recommended in the Tampa Walk/Bike Studies such as on Bougainvillea and Willow Avenues were added and advanced;
- Design and construction of Advanced Traffic Management System projects in the City of Tampa was added in 2017 and 2020;
- Intersection improvements at Gandy and Westshore Boulevards were added in 2020;
- Bus replacements for HART were added in 2020;
- Construction of pedestrian and bicycle improvements on Plant and Hyde Park Avenues was added in 2016.
Other projects started in the past year include the widening of Bruce B. Downs Blvd. from Bearss Ave. to Palm Springs Blvd., Upper Tampa Bay Trail Phase IV from Van Dyke Rd. to the North Suncoast Pkwy. Trail, and the Selmon Greenway.

A complete listing of projects that have undergone significant changes since the adoption of the previous TIP is included in Appendix B. Appendix B also highlights how the priorities adopted by the MPO Board are funded in the TIP and any funding changes that have occurred in the past year.

**TIP/STIP Relationship**

The TIP provides a comprehensive listing of transportation projects scheduled to be completed during the five years following October 1, 2015. Pursuant to 23 U.S.C. 134, the MPO TIP document is compiled in cooperation with the State and public transportation operator, HART. Additionally, section 339.175(7) of the Florida Statutes requires the MPO to include a list of projects to be funded from local or private revenues are included for informational purposes. The Statewide Transportation Improvement Program (STIP) is established through 23 C.F.R. 450.216. The STIP is a compilation of the Metropolitan TIPs throughout the State as well as the state and federal projects planned in non-metropolitan areas. The STIP document for the State of Florida includes only the portion of the MPO’s TIP that is inclusive of the FDOT Work Program.

Amendments to the TIP require a matching project description and funding be listed in the STIP for federal project approval. Federally approved projects are also listed in the FDOT Work Program, which requires gubernatorial approval.

**Federally Funded Projects from Previous Year**

The MPO has published an annual listing of projects for which federal funds have been obligated in the preceding year. The document is available for public review on the MPO’s website at [www.planhillsborough.org](http://www.planhillsborough.org), under the TIP Section. Consistent with 23 CFR 450.332(a), this list of projects is made available within 90 days following the end of the fiscal year.

**Certification**

The Hillsborough County Metropolitan Planning Organization is currently certified. The MPO participates in an annual certification process with FDOT and a quadrennial review that includes FHWA and FTA. The quadrennial review conducted by a FHWA and FTA Federal Review Team last occurred in February 2013. The MPO Board in May 2014 approved the Annual Joint Certification Statement resulting from the review conducted by FDOT.

**Congestion Management and Crash Reduction**

A Congestion Management Process (CMP) is a systematic approach for managing congestion that provides accurate, up-to-date information on transportation system performance and recommends alternative strategies that meet state and local needs. In light of funding constraints, environmental impacts, and neighborhood concerns, the strategies are intended to focus on non-capacity projects (i.e. roadway widening).
As the agency responsible for transportation planning in Hillsborough County and its cities, the MPO wanted to address the disproportionate number of severe crashes in Hillsborough County which affect both congestion and quality of life. This concern was addressed by developing a Congestion Management/Crash Mitigation Program (CMCMP). The MPO documents activity in a CMCMP Performance Report. The challenge of moving people and goods safely and efficiently is intensified by the fact that the Tampa Bay Area is the 19th largest metropolis in the U.S. with Hillsborough County at the center with twice-as-much traffic as any adjacent county. In addition, Hillsborough’s population now exceeds 1.2 million in 2010 and is expected to grow to nearly 1.8 million by 2040.

The CMCMP goals are supported in the 2040 Long Range Transportation Plan (LRTP) which emphasizes a shift to a multi-modal transportation system including the use of technology to manage traffic, rail transit, increased bus service, and bicycling and walking facilities. The first and second priorities of the LRTP are, respectively, to increase safety and to reduce congestion.

**MPO Priorities**

On November 12, 2014, the MPO adopted the 2040 Long Range Transportation Plan. The 2040 LRTP maintains projects included in the 2035 LRTP specifically noting projects which have funding committed through the Right-of-Way acquisition phase. The 2040 LRTP identifies the transportation projects that are planned to be completed during the interim timeframe – 2030 - and by the year 2045. This TIP programs funds within the interim phase of the LRTP. Moreover, the LRTP includes a breakdown of funding for projects in 5-year increments for highlighting anticipated year of expenditure project costs consistent with the requirements of 23 C.F.R. 450.322(f). The following tables list the MPO’s priorities for state and federally funded projects consistent with the adopted LRTP.

In developing the annual list of priority projects, shown in Table 1 and Table 2, the MPO Board along with the advisory committees formally review the TIP priorities prior to their adoption. The first of these two tables highlights the projects that have been funded through construction. This constitutes the MPO’s top priority in that existing project priorities continue to receive funding. The second table identifies priorities for new funding (i.e.: the addition of the new fifth year to the TIP).

There is a review period through the State’s Efficient Transportation Decision Making (ETDM) process that allows for a review of the potential socio-cultural and environmental impacts of the MPO’s list of priority projects prior to those projects being listed for funding in the TIP. This review provides for an early examination of the projects on the priority list allowing for timely and effective decision making and early NEPA reviews and approvals.

Consistent with the 2040 LRTP, the following list of priority projects was submitted to FDOT as the MPO’s List of Priority Projects in September 2014.
## Hillsborough MPO List of Priority Projects

### Table 1:

**EXISTING PRIORITIES FUNDED FOR CONSTRUCTION**

<table>
<thead>
<tr>
<th>LRTP Rank</th>
<th>FPN</th>
<th>LRTP Project Number</th>
<th>Project Limits</th>
<th>Project Description</th>
<th>Project Sponsor</th>
<th>Project Status in 2014/2015 TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>415489</td>
<td>H1865</td>
<td>US HWY 301 FROM SR 674 TO BALM RD</td>
<td>Widen 2 lanes to 6 lanes divided</td>
<td>County / FDOT</td>
<td>Construction Programmed 2016</td>
</tr>
<tr>
<td>2</td>
<td>405492</td>
<td>H300</td>
<td>BRUCE B DOWNS BLVD FROM BEARSS AVE TO PALM SPRINGS</td>
<td>Widen 4 lanes to 8 lanes divided</td>
<td>County</td>
<td>Construction to Start January 2015</td>
</tr>
<tr>
<td>3</td>
<td>405492</td>
<td>H310</td>
<td>BRUCE B DOWNS BLVD FROM PEBBLE CREEK DR TO COUNTY LINE RD</td>
<td>Widen 4 lanes to 6 lanes divided</td>
<td>County</td>
<td>Construction Programmed 2015</td>
</tr>
<tr>
<td>5</td>
<td>420625</td>
<td>H460</td>
<td>CROSS CREEK BLVD FROM CORY LAKE ISLES TO MORRIS BRIDGE RD</td>
<td>Widen 2 Lanes to 4 Lanes Divided</td>
<td>Tampa</td>
<td>Construction Programmed 2014</td>
</tr>
<tr>
<td>6</td>
<td>257862</td>
<td>H1550</td>
<td>SAM ALLEN RD FROM SR 39 TO PARK RD</td>
<td>Widen 2 lanes to 4 lanes divided</td>
<td>FDOT</td>
<td>Construction Programmed 2018</td>
</tr>
<tr>
<td>9</td>
<td>408459</td>
<td>H855</td>
<td>I-75 FROM N OF BB DOWNS BLVD TO S OF SR 56</td>
<td>Widen 4 lane to 6 lane freeway</td>
<td>FDOT</td>
<td>Under Construction</td>
</tr>
<tr>
<td>9</td>
<td>410909</td>
<td>ITS90</td>
<td>I-75 FROM FOWLER AVE TO I-275</td>
<td>ITS Freeway Management</td>
<td>FDOT</td>
<td>Under Construction</td>
</tr>
<tr>
<td>9</td>
<td>408459</td>
<td>H852</td>
<td>I-75 FROM S OF FOWLER AVE TO N OF BB DOWNNS BLVD</td>
<td>Widen 4 lanes to 6 lane freeway</td>
<td>FDOT</td>
<td>Under Construction</td>
</tr>
<tr>
<td>10</td>
<td>258399</td>
<td>H746</td>
<td>I-275 FROM HIMES AVE TO HILLSBOROUGH RIVER</td>
<td>Widen 6 lanes to 8 lane freeway</td>
<td>FDOT</td>
<td>Under Construction</td>
</tr>
<tr>
<td>10</td>
<td>258398</td>
<td>H742</td>
<td>I-275 FROM SR 60 (MEMORIAL HWY) TO HIMES AVE</td>
<td>Widen 6 lanes to 8 lane freeway</td>
<td>FDOT</td>
<td>Under Construction</td>
</tr>
<tr>
<td>10</td>
<td>258398</td>
<td>ITS70</td>
<td>I-275 FROM HIMES AVE TO HILLSBOROUGH RIVER</td>
<td>ITS Freeway Management</td>
<td>FDOT</td>
<td>Under Construction</td>
</tr>
<tr>
<td>12</td>
<td>255793</td>
<td>H1890</td>
<td>US HWY 301 FROM TAMPA BYPASS CANAL TO FOWLER AVE</td>
<td>Widen 2 lanes to 4 lanes divided</td>
<td>FDOT</td>
<td>Under Construction</td>
</tr>
<tr>
<td>13</td>
<td>413092</td>
<td>ORB170</td>
<td>BAYSHORE BLVD FROM ROME AVE TO BAY TO BAY BLVD - PHASE II</td>
<td>Re-Stripe for Bike Lane</td>
<td>Tampa</td>
<td>Construction Programmed 2014</td>
</tr>
<tr>
<td>13</td>
<td>413092</td>
<td>ORB170</td>
<td>BAYSHORE BLVD FROM BAY TO BAY BLVD TO GANDY BLVD - PHASE III</td>
<td>Re-Stripe for Bike Lane</td>
<td>Tampa</td>
<td>Construction Programmed 2017</td>
</tr>
<tr>
<td>14</td>
<td>413086</td>
<td>ORT10</td>
<td>UPPER TAMPA BAY TRAIL PHASE IV</td>
<td>Multi-Use Trail</td>
<td>County</td>
<td>Phase IV-C Funded for Construction</td>
</tr>
<tr>
<td>15</td>
<td>430175</td>
<td>T28</td>
<td>MAINTAIN CURRENT VANPOOLS</td>
<td>Vanpool Vehicles</td>
<td>TBARTA</td>
<td>Program funded in 2015, 17, 18 &amp; 19</td>
</tr>
</tbody>
</table>
## Hillsborough MPO List of Priority Projects

### Table 1: EXISTING PRIORITIES FUNDED FOR CONSTRUCTION

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<th>Project Sponsor</th>
<th>Project Status in 2014/2015 TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>408205-2</td>
<td>T25</td>
<td>REGIONAL TRANSPORTATION DEMAND MANAGEMENT</td>
<td>Public Outreach &amp; Education</td>
<td>TBARTA</td>
<td>Funding Added in 2019</td>
</tr>
<tr>
<td>17</td>
<td>405525</td>
<td>2</td>
<td>H1730</td>
<td>SR 60 FROM US HWY 301 TO FALKENBURG RD</td>
<td>FDOT</td>
<td>Construction Programmed 2017</td>
</tr>
<tr>
<td>27</td>
<td>255893</td>
<td>2</td>
<td>H1675</td>
<td>SR 574 FROM HIGHVIEW RD TO PARSONS AVE</td>
<td>FDOT</td>
<td>Under Construction</td>
</tr>
<tr>
<td>27</td>
<td>255893</td>
<td>3</td>
<td>H1680</td>
<td>SR 574 FROM PARSONS AVE TO KINGSWAY</td>
<td>FDOT</td>
<td>Construction Programmed 2016</td>
</tr>
<tr>
<td>28</td>
<td>255893</td>
<td>4</td>
<td>H1690</td>
<td>SR 574 FROM KINGSWAY TO MCINTOSH RD</td>
<td>FDOT</td>
<td>Construction Programmed 2018</td>
</tr>
<tr>
<td>36</td>
<td>428214</td>
<td>2</td>
<td>PEC290</td>
<td>FLETCHER AVE FROM I-275 TO 56TH ST</td>
<td>County</td>
<td>Under Construction</td>
</tr>
<tr>
<td>62</td>
<td>422904</td>
<td>2 &amp;</td>
<td>H810</td>
<td>I-275 HOWARD FRANKLAND BRIDGE EASTBOUND SPAN</td>
<td>FDOT</td>
<td>Design-Build Added in 2019</td>
</tr>
<tr>
<td>62</td>
<td></td>
<td>422904-4</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>67</td>
<td>410909</td>
<td>6</td>
<td>ITS85</td>
<td>I-75 FROM MANATEE COUNTY TO BLOOMINGDALE AVE</td>
<td>FDOT</td>
<td>Construction Programmed 2014</td>
</tr>
<tr>
<td>74</td>
<td>257805</td>
<td>5</td>
<td>ORT275</td>
<td>HILLSBOROUGH RIVER GREENWAY KENNEDY RIVERWALK - MACDILL PARK TO CURTIS HIXON PARK</td>
<td>Tampa</td>
<td>Under Construction</td>
</tr>
<tr>
<td>74</td>
<td>257805</td>
<td>6</td>
<td>ORT277</td>
<td>HILLSBOROUGH RIVER GREENWAY DOYLE CARLTON RIVERWALK - STRAZ CENTER TO WATER WORKS PARK</td>
<td>Tampa</td>
<td>Under Construction</td>
</tr>
<tr>
<td>79</td>
<td>429077</td>
<td>1</td>
<td>ORB520</td>
<td>NEBRASKA AVE (or alt rte Fla) from FOWLER AVE to FLORIDA/NEBRASKA</td>
<td>FDOT</td>
<td>Resurfacing programmed in 2015</td>
</tr>
<tr>
<td>83</td>
<td>424507</td>
<td>2</td>
<td>ITS20</td>
<td>COURTNEY CAMPBELL CSWY FROM PINELLAS COUNTY TO VETERANS EXPY.</td>
<td>ITS</td>
<td>Construction Programmed in 2019</td>
</tr>
<tr>
<td>88</td>
<td>406151</td>
<td>1 &amp;</td>
<td>H1960</td>
<td>VETERANS EXPWY FROM MEMORIAL HWY TO GUNN HWY</td>
<td>FTE</td>
<td>Under Construction</td>
</tr>
<tr>
<td></td>
<td></td>
<td>406152 1 /</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>431275 1</td>
<td></td>
<td></td>
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</tbody>
</table>
### Hillsborough MPO List of Priority Projects

**Table 1:**

**EXISTING PRIORITIES FUNDED FOR CONSTRUCTION**

<table>
<thead>
<tr>
<th>LRTP Rank</th>
<th>FPN</th>
<th>LRTP Project Number</th>
<th>Project Limits</th>
<th>Project Description</th>
<th>Project Sponsor</th>
<th>Project Status in 2014/2015 TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>281</td>
<td>257805 7</td>
<td>ORT370</td>
<td>SELMON GREENWAY TRAIL FROM HILLSBOROUGH RIVER TO 19TH ST</td>
<td>Multi-Use Trail</td>
<td>THEA</td>
<td>Funded through 2012 TIGER Grant and FDOT resurfacing projects. Additional funding may be needed</td>
</tr>
<tr>
<td>390</td>
<td>435141 1</td>
<td>T23</td>
<td>MAINTAIN CURRENT STREETCAR</td>
<td>Capital Maintenance</td>
<td>HART</td>
<td>Design Added 2017; Construction added 2019</td>
</tr>
<tr>
<td>418</td>
<td>432715 1</td>
<td>ORB290</td>
<td>BOUGAINVILLEA AVE FROM 30TH ST TO 46TH ST</td>
<td>Pedestrian / Bicycle Safety</td>
<td>Tampa</td>
<td>Construction Programmed 2017</td>
</tr>
<tr>
<td>413407 2</td>
<td>-</td>
<td>BUSCH BLVD FROM ARMENIA AVE TO FLORIDA AVE</td>
<td>Landscaping, Pedestrian</td>
<td>Tampa</td>
<td>Construction Programmed 2014</td>
<td></td>
</tr>
<tr>
<td>432714 1</td>
<td>ORB470</td>
<td>CYPRESS CORRIDOR FROM U-PATH TO WESTSHORE BLVD</td>
<td>Pedestrian / Bicycle Safety</td>
<td>Tampa</td>
<td>Construction Added in 2015</td>
<td></td>
</tr>
<tr>
<td>432716 1</td>
<td>ORB1</td>
<td>PALM AVE FROM N. BLVD TO NEBRASKA AVE</td>
<td>Pedestrian / Bicycle Safety</td>
<td>Tampa</td>
<td>Construction Programmed 2015</td>
<td></td>
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<tr>
<td>432717 1</td>
<td>ORB1</td>
<td>WILLOW AVE FROM SWANN AVE TO MAIN ST</td>
<td>Pedestrian / Bicycle Safety</td>
<td>Tampa</td>
<td>Construction Programmed 2017</td>
<td></td>
</tr>
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Adopted 9/2/2014
## Hillsborough MPO List of Priority Projects

### Table 2: CANDIDATES FOR NEW FUNDING

<table>
<thead>
<tr>
<th>Programmatic Set-Aside: Planning</th>
<th>Estimate: $400,000</th>
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<tbody>
<tr>
<td><strong>1</strong> 30 259285 1 MPO</td>
<td>MPO PLANNING MODELS / DATA UPDATE</td>
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### Programmatic Set-Aside: Pedestrian / Bicycle Safety Program

<table>
<thead>
<tr>
<th>Estimate: $10,016,250</th>
</tr>
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<tbody>
<tr>
<td><strong>2</strong> Policy 5.1B</td>
</tr>
<tr>
<td><strong>3</strong> ORB1</td>
</tr>
<tr>
<td><strong>4</strong> ORB1</td>
</tr>
<tr>
<td><strong>5</strong> ORB1</td>
</tr>
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<td><strong>6</strong> ORB1</td>
</tr>
<tr>
<td><strong>7</strong> ORB1</td>
</tr>
</tbody>
</table>

### Programmatic Set-Aside: Transit System Preservation Program

<table>
<thead>
<tr>
<th>Estimate: $4,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>8</strong> 11 414963 2 T30</td>
</tr>
</tbody>
</table>

### Programmatic Set-Aside: Intelligent Transportation System Program

<table>
<thead>
<tr>
<th>Estimate: $19,400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>9</strong> 25</td>
</tr>
<tr>
<td></td>
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<tr>
<td></td>
</tr>
</tbody>
</table>

*FDOT is evaluating project descriptions and funding availability.*
## Hillsborough MPO List of Priority Projects

### Table 2: CANDIDATES FOR NEW FUNDING

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Location</th>
<th>Funding Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ITS10</td>
<td>UNIVERSITY AREA/BUSCH BLVD ATMS PROJECT (Includes Busch Blvd and Fowler Ave)</td>
<td>Tampa</td>
<td>$4.8 million for Design and Construction.</td>
</tr>
<tr>
<td>10</td>
<td>ITS50 DALE MABRY HWY FROM SLIGH TO VAN DYKE RD</td>
<td>County</td>
<td>$2.8 Million for design and implementation</td>
</tr>
</tbody>
</table>
## Hillsborough MPO List of Priority Projects
### Table 2:
**CANDIDATES FOR NEW FUNDING**

<table>
<thead>
<tr>
<th>Major Regional Projects (Changed to match TMA Priorities)</th>
<th>2014 Priority</th>
<th>TMA Rank</th>
<th>FPN</th>
<th>LRTP Project Number</th>
<th>Project Limits</th>
<th>Project Description</th>
<th>Project Sponsor</th>
<th>Project Status / Request for 2015 Priority</th>
<th>Candidate for Transportation Alternatives Funding</th>
<th>Action taken in 2014/2015 TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>4</td>
<td>412531-2</td>
<td>H1710, H744</td>
<td>I-275 @ SR 60 INTERCHANGE</td>
<td>Modify Interchange</td>
<td>FDOT</td>
<td>Multiple construction projects with design or right-of-way</td>
<td></td>
<td>Right-of-Way added 2015 &amp; 2016</td>
<td></td>
</tr>
<tr>
<td>12*</td>
<td>5</td>
<td>I-275 FROM SR 60 TO DOWNTOWN</td>
<td>Interstate Express with Express Bus</td>
<td>FDOT</td>
<td>Funding needed for design and construction</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13*</td>
<td>6</td>
<td>WESTSHORE INTERMODAL CENTER</td>
<td>Intermodal Center</td>
<td>FDOT</td>
<td>Feasibility Study underway - site selected</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14*</td>
<td>8</td>
<td>I-4 FROM DOWNTOWN TO EAST OF I-75</td>
<td>Interstate Express with Express Bus</td>
<td>FDOT</td>
<td>Funding needed for design and construction</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>9</td>
<td>T3</td>
<td>TIA CONNECTION TO WESTSHORE INTERMODAL CENTER</td>
<td>Transit Connection</td>
<td>Feasibility Study underway</td>
<td></td>
<td></td>
<td></td>
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<td></td>
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</table>

<table>
<thead>
<tr>
<th>Major Regional Trail Projects (Regional Transportation Alternatives funding)</th>
<th>2014 Priority</th>
<th>CCC Rank</th>
<th>FPN</th>
<th>LRTP Project Number</th>
<th>Project Limits</th>
<th>Project Description</th>
<th>Project Sponsor</th>
<th>Project Status / Request for 2015 Priority</th>
<th>Candidate for Transportation Alternatives Funding</th>
<th>Action taken in 2014/2015 TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>1</td>
<td>ORT10</td>
<td>UPPER TAMPA BAY TRAIL PHASE IV-A and IV-B</td>
<td>Multi-Use Trail</td>
<td>County</td>
<td>PD&amp;E Study Re-Evaluation / Design Needed</td>
<td>Eligible and Feasible</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>3</td>
<td>ORT30</td>
<td>SOUTH TAMPA GREENWAY FROM MANHATTAN AVE TO PICNIC ISLAND PARK</td>
<td>Multi-Use Trail</td>
<td>Tampa</td>
<td>$50,000 requested for PD&amp;E ($1,800,000 total cost estimate)</td>
<td>Application submitted 2013</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18*</td>
<td>6</td>
<td>ORT150, ORT 160, ORT 170</td>
<td>TAMPA BY-PASS CANAL TRAIL FROM 50TH STREET TO FLETCHER AVE / MORRIS BRIDGE RD (PHASE I-III)</td>
<td>Multi-Use Trail</td>
<td>Tampa</td>
<td>Feasibility Study completed - funding for design needed</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19*</td>
<td>not-rank</td>
<td>ORT150, ORT 160, ORT 170</td>
<td>UPPER TAMPA BAY TRAIL CONNECTOR: LUTZ LAKE FERN SIDEWALK</td>
<td>Sidewalk</td>
<td>County</td>
<td>$84,250 needed for design and construction</td>
<td>Application under review</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Major Projects</th>
<th>2014 Priority</th>
<th>LRTP Rank</th>
<th>FPN</th>
<th>LRTP Project Number</th>
<th>Project Limits</th>
<th>Project Description</th>
<th>Project Sponsor</th>
<th>Project Status / Request for 2015 Priority</th>
<th>Candidate for Transportation Alternatives Funding</th>
<th>Action taken in 2014/2015 TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>20</td>
<td>ORT140</td>
<td>SOUTH COAST GREENWAY (PHASES I and III-VI)</td>
<td>Multi-Use Trail</td>
<td>County</td>
<td>PD&amp;E Study / Design Needed</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21*</td>
<td>47</td>
<td>H1530</td>
<td>SAM ALLEN RD FROM PARK TO POLK COUNTY</td>
<td>New 4 Lane roadway</td>
<td>Plant City</td>
<td>Funding needed for PD&amp;E</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Hillsborough MPO List of Priority Projects

**Table 2: CANDIDATES FOR NEW FUNDING**

<table>
<thead>
<tr>
<th>Priority</th>
<th>LRTP Rank</th>
<th>FPN</th>
<th>LRTP Project Number</th>
<th>Project Limits</th>
<th>Project Description</th>
<th>Project Sponsor</th>
<th>Project Status / Request for 2015 Priority</th>
<th>Candidate for Transportation Alternatives Funding</th>
<th>Action taken in 2014/2015 TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>74</td>
<td></td>
<td>ORT275</td>
<td>Tampa Riverwalk - Kennedy Boulevard</td>
<td>Elevator / Stairs</td>
<td>Tampa</td>
<td>Coordination underway with FDOT - $1,015,844</td>
<td>Application not submitted</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>103</td>
<td></td>
<td>H1670</td>
<td>SR 39 / Collins Street from Park Road to Alabama Street</td>
<td>Complete Street Enhancements</td>
<td>Plant City</td>
<td>Feasibility study underway - funding needed for design</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td>Project</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>109</td>
<td></td>
<td>H360</td>
<td>Causeway Blvd from Maritime Blvd to US 41</td>
<td>Widen 4 lanes to 6 lanes divided</td>
<td>Submitted by Port</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>149</td>
<td>4357491</td>
<td>H1920</td>
<td>US 92 from Garden Lane [US 301/I-4] to CR 579</td>
<td>Widen 2 lanes to 4 lanes divided</td>
<td>FDOT</td>
<td>PD&amp;E re-evaluation 2016 - funding for needed for design</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>27</td>
<td>157</td>
<td></td>
<td>PEC640 &amp; PEC230</td>
<td>Cass Street / Tyler Street &quot;Green Spine&quot; from Hillsborough River to Cuscaden Park</td>
<td>Walk Bike Emphasis Corridor</td>
<td>Tampa</td>
<td>$300,000 requested for PD&amp;E ($2,454,197 total cost estimate)</td>
<td>Application submitted 2013</td>
<td></td>
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<tr>
<td>28*</td>
<td>461</td>
<td></td>
<td>H1620</td>
<td>Sligh Ave Bridge from US 301 to Tampa Executive Airport</td>
<td>New 2 lane roadway</td>
<td>Submitted by Aviation Authority</td>
<td>Waiting for funding information</td>
<td></td>
<td></td>
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</tbody>
</table>

**Future Projects in LRTP Update**

<table>
<thead>
<tr>
<th>Priority</th>
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<tbody>
<tr>
<td>29</td>
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<td>30</td>
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</table>
## Hillsborough MPO List of Priority Projects

### Table 2:

**CANDIDATES FOR NEW FUNDING**

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Project Limits</th>
<th>Project Sponsor</th>
<th>Project Status / Request for 2015 Priority</th>
<th>Candidate for Transportation Alternatives Funding</th>
<th>Action taken in 2014/2015 TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>31</td>
<td>WEST RIVER GREENWAY - BAYSHORE BLVD TO MLKING RECREATION COMPLEX</td>
<td>Multi-Use Trail Tampa</td>
<td>$132,000 requested for Design ($982,000 total cost estimate)</td>
<td>Application submitted 2013</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>CHARLIE TAYLOR ROAD FROM US 92 TO KNIGHTS GRIFFIN ROAD</td>
<td>Enhancements - turn lanes / intersections Plant City</td>
<td>PD&amp;E / Design requested</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>SR 60 @ US 41</td>
<td>Grade Separated Intersection</td>
<td>Submitted by Port</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>US 41 FROM CAUSEWAY BLVD TO I-4</td>
<td>Operational</td>
<td>Submitted</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>US 41 FROM CSX 'A' LINE TO CSX 'S' LINE</td>
<td>Grade Separated Intersection</td>
<td>Submitted by Port</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>US 301 FROM I-75 TO SELMON EXPRESSWAY</td>
<td>Operational Improvements</td>
<td>Submitted by Port</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* - Project not listed in the Cost-Affordable Long Range Transportation Plan

** - Federal program discontinued under MAP-21

*** - HART has identified a $3.5 million need between FY 2016 and FY 2019 and requests additional funding prior to FY 2020 if funds become available.

**Green Text** - New project added to priority list
**Project Listings for Fiscal Years 15/16 - 19/20**

Projects listed in Section 1 - FDOT Projects include funding for the MPO’s priority projects. Thus, the adopted FDOT Work Program for FY 2015/16 – FY 2019/20 is consistent, to the maximum extent feasible, with the priorities identified by the MPO. Moreover, Table 3 illustrates that sufficient federal, state and local revenues are reasonably expected to be made available to fund the projects identified in the TIP. Appendix C includes a list and description of funding codes used for each project.

The TIP must include an estimate of a project’s total cost for all phases of a project. In an effort to address this requirement, the FDOT has provided guidance in two categories: projects on the SIS and project not on the SIS. This distinction was made since FDOT manages both a 5-year and 10-year work program for the SIS projects while only managing a 5-year program for non-SIS projects. In both situations, historic funding levels have been maintained.

All projects included in the TIP have been notated if they are on the SIS. In the project listing, projects funded through the State Work Program are flagged with a “**SIS***” or “**NON-SIS***”, as can be seen in the following graphics.

Costs listed in the TIP for SIS projects are grouped as historic costs (prior to FY 2016), current five years (FY 2016 – 2020) and future five years (after FY 2020) beyond the current TIP. Cost estimates of NON-SIS projects beyond the 5-year horizon and SIS project costs beyond the 10-year horizon can be found in the MPO’s Long Range Transportation Plan.

**LRTP project references**

Costs beyond the current five-year and future five-year window are included in the LRTP. The projects listed in the TIP that are part of the LRTP are cross-referenced through the use of a unique project number. Other projects that result from specific programs like maintenance or resurfacing (System Preservation) may have a page number or policy number referenced.

The LRTP reference provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. Unique project numbers are located in Chapters 3 and 5 of the 2040 LRTP.

Projects in the LRTP can be found on the MPO’s website at [http://www.planhillsborough.org/2040-lrtp/](http://www.planhillsborough.org/2040-lrtp/).
# Table 3 - Summary of Federal, State, and Local Revenues

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>LF</td>
<td>LOCAL FUNDS</td>
<td>$94,050,990</td>
<td>$94,648,073</td>
<td>$116,550,381</td>
<td>$106,513,744</td>
<td>$143,244,448</td>
<td>$123,188,356</td>
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<td>$376,541,992</td>
<td>Local</td>
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</tr>
<tr>
<td>LF</td>
<td>LOCAL FUNDS</td>
<td>$94,050,990</td>
<td>$94,648,073</td>
<td>$116,550,381</td>
<td>$106,513,744</td>
<td>$143,244,448</td>
<td>$123,188,356</td>
<td>$0</td>
<td>$376,541,992</td>
<td>Local</td>
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<tr>
<td>LFP</td>
<td>LOCAL FUNDS FOR PARTICIPATING</td>
<td>$0</td>
<td>$2,500,000</td>
<td>$0</td>
<td>$2,376,952</td>
<td>$3,477,691</td>
<td>$4,861,815</td>
<td>$0</td>
<td>$13,216,458</td>
<td>Local</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LFR</td>
<td>LOCAL FUNDS/REIMBURSIBLE</td>
<td>$2,995,269</td>
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Table 3 - Summary of Federal, State, and Local Revenues
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**Item Number:** 000106 1  
**Description:** TOLL OPERATIONS TAMPA CROSSTOWN  
**Related Project:** 0001061  
**Type of Work:** TOLL PLAZA  
**LRTP:** N/A  
**Extra Description:**

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**Description:** SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301  
*SIS*  
**Related Project:** 2555991  
**Extra Description:** 2 TO 4 LANES  
**Type of Work:** ADD LANES & RECONSTRUCT  
**LRTP:** H360  
**Lanes Existing /Improved/Added:** / /

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- **Description:** US 92 (SR 600) FROM KINGSWAY RD TO MCINTOSH RD *NON-SIS*
- **Type of Work:** ADD LANES & RECONSTRUCT
- **Related Project:** 2557091
- **Extra Description:** 2 TO 4 LANES

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### Item 255710 1
- **Description:** US 92 (SR 600) FROM MCINTOSH RD TO SR 566 (THONOTOSASSA) *NON-SIS*
- **Type of Work:** ADD LANES & RECONSTRUCT
- **Related Project:** 2557091

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Description: US 92 (SR 600) FROM MCINTOSH RD TO SR 566 (THONOTOSASSA)  
*NON-SIS*  
Type of Work: ADD LANES & RECONSTRUCT  
LRTP: 1044  
Extra Description: 2 TO 4 LANES  

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**Item Number: 255796 1**  
Description: US 301 FROM FOWLER AVE TO FUTURE SR 56  
*NON-SIS*  
Type of Work: PD&E/EMO STUDY  
LRTP: 1111  
Extra Description:  

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Description: US 301 FROM FOWLER AVE TO FUTURE SR 56  
*NON-SIS*  
Type of Work: ADD LANES & RECONSTRUCT  
LRTP: 1111  
Extra Description:  

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| LRTP: 122 | Extra Description: |  

| Type of Work: PD&E/EMO STUDY |  

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**Description:** SR 574 (MLK BLVD) FROM W OF HIGHVIEW RD TO E OF PARSONS AVE  
*NON-SIS*

**Related Project:** 2558931  
**Extra Description:**

**Type of Work:** ADD LANES & RECONSTRUCT  

**LRTP:** 122

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| **LRTP:** | **Minimize Traffic, p. 163** |

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**Item Number: 412531 2**  
**Description:** I-275 (SR 93) I-275/SR 60 INTERCHANGE  
**Related Project:** 2583981  
**Extra Description:** CYPRESS ST BRD S ABUTMENT TO 275 GEN USE LANE/NB RAMP;ADV RW  
**Type of Work:** INTERCHANGE - ADD LANES  
**LRTP:** 1093  
**Fund**  
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**Preliminary Engineering - Managed by FDOT**  
| BNIR | $0 | $1,483,000 | $32,979,040 | $0 | $0 | $0 | $0 | $34,462,040 |
| DDR  | $100,000 | $635,149 | $0 | $0 | $0 | $0 | $0 | $735,149 |
| DS   | $100,000 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 |
| DI   | $0 | $20,000,000 | $0 | $0 | $0 | $0 | $0 | $20,000,000 |
| DIH  | $30,000 | $30,000 | $0 | $0 | $0 | $0 | $0 | $60,000 |
| **Totals:** | **$230,000** | **$22,148,149** | **$32,979,040** | **$0** | **$0** | **$0** | **$0** | **$55,357,189** |

**Right of Way - Managed by FDOT**  
| Item 412531 2 Totals: | **$231,040** | **$22,148,149** | **$32,979,040** | **$0** | **$0** | **$0** | **$0** | **$55,358,229** |

| Item Number: 412531 5  
**Description:** I-275 (SR 93) NB EXIT RAMP E OF HOWARD FRANKLAND BDG TO W SR60  
**Related Project:** 2583981  
**Type of Work:** CONSTRUCT SPECIAL STRUCTURE  
**LRTP:** 1093  
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**Description:** I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE  
**LRTP:** H742  
**Type of Work:** ADD LANES & RECONSTRUCT  
**Extra Description:** *SIS*

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### Item 258399 2

**Description:** I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER

**Type of Work:** ADD LANES & RECONSTRUCT

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### Item 258643 2

**Description:** I-275 (SR 93) FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE

**Type of Work:** ITS FREEWAY MANAGEMENT

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**Description:** I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET

**Type of Work:** INTERCHANGE (NEW)

**LRTP:** 1093

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### Item 433535 1

**Description:** I-275 (SR 93) FM N OF HOWARD FRANKLAND TO S OF LOIS AVENUE

**Type of Work:** INTERCHANGE (NEW)

**LRTP:** 1002

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| DDR  | $16,000  | $0   | $0   | $0   | $0   | $0   | $0   | $16,000  |
| BNDS | $1,190,586 | $0   | $0   | $0   | $0   | $0   | $0   | $1,190,586 |
| BNR  | $5,824,894 | $24,082,000 | $0 | $0 | $0 | $0 | $0 | $29,906,894 |
| BNR  | $10,798,154 | $0 | $0 | $0 | $0 | $0 | $0 | $10,798,154 |
| NHAC | $1,750,237 | $0   | $0   | $0   | $0   | $0   | $0   | $1,750,237 |
| IMAC | $1,357,895 | $0   | $0   | $0   | $0   | $0   | $0   | $1,357,895 |
| NH   | $1,265,719 | $0   | $0   | $0   | $0   | $0   | $0   | $1,265,719 |
| IM   | $7,735,084 | $0   | $0   | $0   | $0   | $0   | $0   | $7,735,084 |
| DIH  | $1,076,662 | $0   | $0   | $0   | $0   | $0   | $0   | $1,076,662 |
| DS   | $77,218  | $0   | $0   | $0   | $0   | $0   | $0   | $77,218  |
| DIH  | $18,900  | $5,000 | $5,000 | $0 | $0 | $0 | $0 | $28,900  |
| DDR  | $5,923,983 | $0 | $1,087,900 | $0 | $0 | $0 | $0 | $7,011,883 |
| **Totals:** | $38,373,259 | $24,087,000 | $1,092,900 | $0 | $0 | $0 | $0 | $63,553,159 |

| CONSTRUCTION - MANAGED BY FDOT |       |      |      |      |      |      |       |           |
| IMAC | $918,189 | $0   | $0   | $0   | $0   | $0   | $0   | $918,189 |
| IM   | $56,237,012 | $0 | $0 | $0 | $0 | $0 | $0 | $56,237,012 |
| DDR  | $400,000  | $0   | $0   | $0   | $0   | $0   | $0   | $400,000  |
| DS   | $2,050,182 | $0   | $0   | $0   | $0   | $0   | $0   | $2,050,182 |
| NHAC | $10,065,549 | $0 | $0 | $0 | $0 | $0 | $0 | $10,065,549 |
| DI   | $159,024 | $0   | $0   | $0   | $0   | $0   | $0   | $159,024 |
| NH   | $21,844,992 | $0 | $0 | $0 | $0 | $0 | $0 | $21,844,992 |
| **Totals:** | $91,674,948 | $0 | $0 | $0 | $0 | $0 | $0 | $91,674,948 |

| CONTRACT INCENTIVES - MANAGED BY FDOT |       |      |      |      |      |      |       |           |
| NHAC | $2,620,000 | $0   | $0   | $0   | $0   | $0   | $0   | $2,620,000 |
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**Type of Work:** INTERCHANGE (NEW)

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**1 - 24**
**Item Number:** 258401 1  
**Description:** I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST  
* SIS *

**Type of Work:** ADD LANES & RECONSTRUCT  
**LRTP:** H820

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**Item 258401 1 Totals:** $278,502,387

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### Item Number: 258401 2
Description: I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST
Type of Work: ITS FREEWAY MANAGEMENT

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**Item 258401 2 Totals:** $1,082,963

### Item Number: 433535 3
Description: SR 60 (SR 589) FROM N OF INDEPENDENCE TO I-275 AT WESTSHORE
Type of Work: INTERCHANGE (NEW)

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**Item 433535 3 Totals:** $1,747,458,855

**Project 2583981 Totals:** $1,024,478,957

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Total Costs:

**Project 2583981 Totals:** $1,785,731,907
**Item Number:** 415489 1  
**Description:** US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR  
*NON-SIS*

**Type of Work:** ADD LANES & RECONSTRUCT

**LRTP:** 142

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**Extra Description:**

**Related Project:** 4054922

**State Fund:**
- 2016: $3,334,071
- 2019: $0
- Total: $3,334,071

**Local Fund:**
- 2016: $10,574,610
- 2019: $0
- Total: $10,574,610

**Item 415489 1 Totals:**
- 2016: $20,695,195
- 2019: $0
- Total: $20,695,195
Item Number: 415489 2  
Description: US 301 (SR 43) FROM S OF BALM RD TO N OF GIBSONTON DR  
*NON-SIS*  
Related Project: 4054922  
Extra Description:  
Type of Work: ADD LANES & RECONSTRUCT  
LRTP: H1865  
Lanes Existing /Improved/Added: //  

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**Description:** US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD  
*NON-SIS*

**Type of Work:** ADD LANES & RECONSTRUCT

**LRTP:** 101

**Related Project:** 4054922  
**Extra Description:** 2 TO 6 LANES

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**Item 415489 3 Totals:** $607,422  
**Project 4054922 Totals:** $97,665,536

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**LRTP: H1730**

| Lanes Existing/Improved/Added: / / |

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**Description:** TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT

*NON-SIS*

**Related Project:** 4059201

**Type of Work:** TRAFFIC SIGNALS

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**Item 405920 4 Totals:** $8,823,290 | $963,361 | $0 | $0 | $0 | $0 | $0 | $9,786,651 |

### Item Number: 408206 1
**Description:** I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD

*SIS*

**Related Project:** 4082061

**Type of Work:** OPERATING FOR FIXED ROUTE

<table>
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<th>LRTP: Minimize congestion, p. 163</th>
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**Item 408206 1 Totals:** $1,024,240 | $0 | $0 | $0 | $0 | $0 | $0 | $1,024,240 |

### Item Number: 408206 2
**Description:** I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD

*SIS*

**Related Project:** 4082061

**Type of Work:** OPERATING FOR FIXED ROUTE

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**Item 408206 2 Totals:** $11,968,874 | $0 | $0 | $0 | $0 | $0 | $0 | $11,968,874 |

### Project 4082061 Totals:

<p>| <strong>&lt;2016</strong>&lt;br&gt;$12,993,114 | <strong>2016</strong>&lt;br&gt;$0 | <strong>2017</strong>&lt;br&gt;$0 | <strong>2018</strong>&lt;br&gt;$0 | <strong>2019</strong>&lt;br&gt;$0 | <strong>2020</strong>&lt;br&gt;$0 | <strong>&gt;2020</strong>&lt;br&gt;$0 | <strong>All Years</strong>&lt;br&gt;$12,993,114 |</p>
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<th>Description: BAYSHORE BLVD FROM BAY TO BAY BLVD TO PLATT ST</th>
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<td>LRTP: Crash reduction, p. 164</td>
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<td>LRTP: Crash reduction, p. 164</td>
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LRTP: Minimize congestion, p. 163

| Lanes Existing /Improved/Added: / / |          |

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**Item 416856 1 Totals:**

- **$968,018**
- **$699,600**
- **$906,700**
- **$50,000**
- **$1,885,094**
- **$0**
- **$0**
- **$4,509,412**

**Project 4168561 Totals:**

- **$968,018**
- **$699,600**
- **$906,700**
- **$50,000**
- **$1,885,094**
- **$0**
- **$0**
- **$4,509,412**
### Item 422904 4
**Description:** I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60

**Type of Work:** BRIDGE REPLACEMENT

**Extra Description:** BRIDGE REPLACEMENT- GOES WITH 422904-2

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### Item 424213 3
**Description:** CITY OF TAMPA DOWNTOWN TAMPA ATMS 191 SIGNALS - PHASE 2

**Type of Work:** ATMS - ARTERIAL TRAFFIC MGMT

**Extra Description:** UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS AT 93 INTERSECTIONS

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<td>LRTP: Minimize congestion, p. 163</td>
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Project 4245071 Totals: $32,890 $8,414,163 $8,444,201 $8,447,053
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| Totals                          | $16,908 | $10,000 | $0 | $0 | $0 | $0 | $0 | $0 | $26,908 |

**Item 427171 2 Totals:** $650,906 $402,597 $371,090 $0 $0 $0 $0 $1,424,593
**Item Number:** 427171 1  
**Description:** USB 41 (SR 60/SR 45) FROM W OF 14TH ST TO E OF 22ND ST  
**Type of Work:** RESURFACING  
**LRTP:** Minimize congestion, p. 163  

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**Item Number:** 427495 1  
**Description:** SR 574 (MLK BLVD) @ N DOVER RD  
**Type of Work:** RAILROAD CROSSING  
**LRTP:** Crash reduction, p. 164  

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* SIS*  
*NON-SIS*
**Project 4274951 Totals:** $286,644 | $62,274 | $0 | $0 | $0 | $0 | $0 | $348,918

**Item Number:** 427501 1
**Description:** SR 60 FM W OF VALRICO STATION TO WEST OF SKYWOOD DR

**Type of Work:** RAILROAD CROSSING

**LRTP:** Crash reduction, p. 164

**Related Project:** 4275011

**Extra Description:** *SIS*

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FY2015/16 - 2019/20 TIP

**Item Number:** 428953 1  
**Description:** I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574  
**Related Project:** 4289531  
**Extra Description:** IMPROVE WB SR 60 TO NB I-75 ENTRANCE RAMP/INCL 2LANE ENT RMP ENTRANCE RAMP, BRIDGE WIDENING & 2000’  
**Type of Work:** INTERCHANGE IMPROVEMENT  
**LRTP:** p. 176

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| Project 4289551 Totals: | $1,000 | $1,275,000 | $0 | $0 | $0 | $14,132,171 | $0 | $15,408,171 |

| Item 428956 1 | Description: I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60 | $1,275,000 |
| Related Project: 4289561 | Extra Description: EB SR 60 TO SB I-75 RAMP PLUS ALL SB CD RD WIDENING/NEW CST |
| Type of Work: INTERCHANGE IMPROVEMENT |

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| Item 428956 1 Totals: | **$1,381,844** | **$0** | **$0** | **$0** | **$0** | **$8,892,008** | **$0** | **$10,273,852** |

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| DDR  | $0    | $2,003,896 | $0 | $0 | $0 | $0 | $0 | $2,003,896 |
| DS   | $0    | $3,420 | $0 | $0 | $0 | $0 | $0 | $3,420 |
| **Totals:** | **$0** | **$2,091,831** | **$0** | **$0** | **$0** | **$0** | **$0** | **$2,091,831** |

| ENVIRONMENTAL - MANAGED BY FDOT |
| DDR  | $25,870 | $0 | $0 | $0 | $0 | $0 | $0 | $25,870 |
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| Item 428969 1 Totals: | $170,233 | $2,091,831 | $0 | $0 | $0 | $0 | $0 | $2,262,064 |

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*NON-SIS*
Related Project: 4290731  
Extra Description: 6 LANES  
Type of Work: RESURFACING  

LRTP: System Preservation, p. 161  

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**Type of Work:** RESURFACING  
**Extra Description:** 6 LANES  

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**Item Number:** 429074 2  
**Description:** US41/50TH STREET FROM E ACLINE RD TO N OF UCETA  
**Type of Work:** RAILROAD CROSSING  
**LRTP:** Crash reduction, p. 164  
**Extra Description:** *NON-SIS*

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**Item Number:** 429251 1  
**Description:** I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP  
**Type of Work:** INTERCHANGE RAMP (NEW)  
**LRTP:** p. 176  
**Extra Description:** INTERIM INTERCHANGE IMPROVEMENT  

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### Item 430337 1

**Description:** I-4 (SR 400) WB FM W OF ORIENT RD TO WEST OF I-75

**Type of Work:** NEW BRIDGE CONSTRUCTION

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**Project 4303371 Totals:** $18,105 $4,914,000 0 0 0 0 $4,932,105

### Item 430338 1

**Description:** I-4 (SR 400) EB FM WEST OF ORIENT ROAD TO W OF I-75 (SR 93A)

**Type of Work:** BRIDGE-REHAB AND ADD LANES

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**Item 430338 1 Totals:** $0 $1,000 $1,881,000 0 0 0 0 $1,882,000

**Project 4303381 Totals:** $0 $1,000 $1,881,000 0 0 0 0 $1,882,000
Item Number: 430502 2  
Description: BIG BEND RD FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD  
*NON-SIS*  
Related Project: 4305021  
Extra Description: BRIDGE #100270  
Type of Work: BRIDGE REPLACEMENT  
LRTP: System Preservation, p. 161  
Lanes Existing /Improved/Added: / /  

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**Description:** I75(SR93A)OVER CR574 FM WOODBERRY RD TO E MARTIN LUTHER KING BLVD  
**Related Project:** 4307051  
**Extra Description:** FULL DECK REPLACEMENT OF THE EXISTING DECK PANEL BRIDGE  
**Type of Work:** BRIDGE-REPAIR/REHABILITATION  
**LRTP:** System Preservation, p. 161  
**Lanes Existing /Improved/Added:** / /  

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**Description:** LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS  
**Related Project:** 4307061  
**Extra Description:** GANDY BRIDGE & COURTNEY CAMPBELL  
**Type of Work:** BRIDGE-REPAIR/REHABILITATION  

**LRTP:** System Preservation, p. 161  
**Lanes Existing /Improved/Added:** / /

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**Item Number:** 430711 1  
**Description:** SR 583 (56TH ST) FM N US92/SR600/HILLS AVE TO N OF HENRY AVENUE  
**LRTP:** Crash reduction, p. 164  
**Type of Work:** RAILROAD CROSSING

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  | DIH   | $8,490   | $0    | $0    | $0    | $0    | $0    | $0    | $8,490   |
  | Totals: | $143,102 | $0    | $0    | $0    | $0    | $0    | $0    | $143,102 |
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  | DS    | $203,911 | $0    | $0    | $0    | $0    | $0    | $0    | $203,911 |
  | DDR   | $81,072  | $0    | $0    | $0    | $0    | $0    | $0    | $81,072  |
  | DIH   | $6,600   | $0    | $0    | $0    | $0    | $0    | $0    | $6,600   |
  | Totals: | $291,583 | $0    | $0    | $0    | $0    | $0    | $0    | $291,583 |
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  | DDR   | $350,000 | $0    | $0    | $0    | $0    | $0    | $0    | $350,000 |
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#### Description:
US 41(SR 569/SR 599/N 40TH) FROM E 15TH AVE TO E CONOVER ST

#### Type of Work:
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#### Lanes Existing / Improved / Added:
/ /

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### Item Number: 431821 1

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#### Type of Work:
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#### LRTP: 1006

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**Preliminary Engineering - Managed by FDOT**

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**Description:** SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS PROJECTS  
**Type of Work:** BRIDGE-REPAIR/REHABILITATION  
**Extra Description:** 4 LOCATIONS

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Item Number: 432435 1  
Description: I-275/SR 93 FR HOWARD FRANKLAND TO OVER TAMPA BAY

Type of Work: BRIDGE-REPAIR/REHABILITATION

LRTP: System Preservation, p. 161

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**Description:** I-275 (SR 93) FROM N OF NORTH BLVD TO S OF FLORIBRASKA AVE  
*SIS*  
**Related Project:** 4325791  
**Extra Description:** 4 LANES  
**Type of Work:** RIGID PAVEMENT REHABILITATION  

**LRTP:** System Preservation, p. 161  
**Lanes Existing /Improved/Added:** / /  

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**Description:** SR 600/US92/HILLS AV FROM E OF N CENTRAL AVE TO E OF SR 583/N 56TH S  
**Type of Work:** RESURFACING  
**Extra Description:** 6 LANES  

**LRTP:** System Preservation, p. 161  
**Lanes Existing /Improved/Added:** / /

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**Item 432584 1 Totals:** $17,528 | $1,240,000 | $0 | $5,235,172 | $0 | $0 | $0 | $6,492,700 |

**Project 432584 Totals:** $17,528 | $1,240,000 | $0 | $5,235,172 | $0 | $0 | $0 | $6,492,700 |
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### Item 432715 1
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*NON-SIS*
**Type of Work:** BIKE LANE/SIDEWALK

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### Item 432717 1
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*NON-SIS*
**Type of Work:** BIKE LANE/SIDEWALK

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**Item Number:** 433071 1  
**Description:** BROADWAY FROM US 41 TO N 62ND ST CSX INTRMD  
* *SIS*  
**Related Project:** 4330711  
**Type of Work:** INTERSECTION IMPROVEMENT  
**LRTP:** p. 177

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**Item Number:** 433071 2  
**Description:** N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE  
* *SIS*  
**Related Project:** 4330711  
**Type of Work:** INTERSECTION IMPROVEMENT  
**LRTP:** p. 177

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### Item Number: 433586 1

**Description:** GATX DRIVE FROM MARITIME BOULEVARD TO GUY N VERGER BOULEVARD  
*NON-SIS*

**Type of Work:** ADD LANES & RECONSTRUCT

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#### CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE

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### Item Number: 433821 1

**Description:** I-275 @ I-4 I-275 FM ROM E MLK I-4 FM I-275 TO CONNECTOR  
*SIS*

**Type of Work:** PD&E/EMO STUDY

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### Item 433821 2
**Description:** I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR  
*SIS*
**Type of Work:** ADD LANES & REHABILITATE PVMNT
**FUND: 1005**

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### Item 433862 1
**Description:** SR 685 (FLORIDA AVE) FROM N OF W HUMPHREY ST TO N OF W BUSCH BLVD  
*NON-SIS*
**Type of Work:** RAILROAD CROSSING
**LRTP: Crash reduction, p. 164**

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**Description:** SR 574 (MLK BLVD) FM E IDA ST TO W OF 30TH FM E OF 38TH ST TO 39TH  
**Extra Description:** RR REPLACEMENT @ NGCN: 626906N AND NGCN: 624837B  
**Type of Work:** RAILROAD CROSSING  

**LRTP:** Crash reduction, p. 164  
**Lanes Existing /Improved/Added:** / /

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### Item 433866 1

**Description:** SR 569 (39TH ST) FROM N OF E ADAMO DR TO S OF E 7TH AVE  
*NON-SIS*

**Extra Description:** REPLACE CROSSING, NGCN: 624370D (A-LINE) 624467A (S-LINE)

**Type of Work:** RAILROAD CROSSING

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<thead>
<tr>
<th>Description</th>
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<td>SR 569 (39TH ST) FROM N OF E ADAMO DR TO S OF E 7TH AVE</td>
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#### LRTP: Crash reduction, p. 164

<table>
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#### Item 4338661 Totals:

- $981,764
- $383,544
- $1,365,308

### Item 434025 1

**Description:** I-75 (SR 93) FROM MANATEE COUNTY LINE TO S OF BIG BEND ROAD  
*SIS*

**Extra Description:**

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<th>Description</th>
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<td>I-75 (SR 93) FROM MANATEE COUNTY LINE TO S OF BIG BEND ROAD</td>
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#### LRTP: Minimize congestion, p. 163

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#### Item 4340251 Totals:

- $0
- $1,000
- $6,522,323
### Item 4340271

**Description:** I-75 (SR 93) FROM S OF BIG BEND ROAD TO S OF PROGRESS BLVD

*IS*  

**Type of Work:** ITS FREEWAY MANAGEMENT  

**LRTP:** Minimize congestion, p. 163

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**Design Build - Managed By FDOT**

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**Item 4340271 Totals:** $0, $0, $1,000, $6,897,154, $0, $0, $6,898,154

**Project 4340271 Totals:** $0, $0, $1,000, $6,897,154, $0, $0, $6,898,154
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<td>Extra Description: NGCN:624797 CSX TO REPLACE EXISTING CROSSING WITH A PLATFORM CROSSING (TUB)</td>
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<tr>
<td>Type of Work: RAILROAD CROSSING</td>
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<tr>
<td>LRTP: Crash reduction, p. 164</td>
<td>Lanes Existing /Improved/Added: / /</td>
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**Item 434029 1 Totals:** $0 $36,954 $173,046 $0 $0 $0 $0 $210,000

**Project 4340291 Totals:** $0 $36,954 $543,046 $559,116 $0 $0 $0 $1,139,116

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<th>Description: I-275 FROM S OF LOIS AVE TO HILLSBOROUGH RIVER BRG</th>
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<tbody>
<tr>
<td>Related Project: 4340451</td>
<td>Extra Description:</td>
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<tr>
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<td>Lanes Existing /Improved/Added: / /</td>
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**Item 434045 2 Totals:** $0 $0 $0 $100,000 $96,401,618 $96,501,618

**Project 4340451 Totals:** $0 $0 $0 $100,000 $96,401,618 $96,501,618
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<tr>
<td>434315 1</td>
<td>GUNN HIGHWAY FROM DALE MABRY HWY TO PASCO COUNTY LINE</td>
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<td>434316 1</td>
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### CONSTRUCTION - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY

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### CONSTRUCTION - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY

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### CONSTRUCTION - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY

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**LRTP: System preservation, p. 161**

- Item Number: 4343171
- Description: CR582(KNIGHTS GRIFF) FM ITCHEPACKESASSA CK TO BR # 100265
- Related Project: 4343171
- Extra Description: BRIDGE IN-KIND REPLACEMENT ON CR582/KNIGHTS GRIFFIN RD FROM ITCHEPACKESASSA CREEK TO E OF CHARLIE TAY
- Type of Work: BRIDGE REPLACEMENT

- Extra Description: BRIDGE IN-KIND REPLACEMENT ON CR582/KNIGHTS GRIFFIN RD FROM ITCHEPACKESASSA CREEK TO E OF CHARLIE TAY

- Type of Work: BRIDGE REPLACEMENT

- Extra Description: BRIDGE IN-KIND REPLACEMENT ON CR582/KNIGHTS GRIFFIN RD FROM ITCHEPACKESASSA CREEK TO E OF CHARLIE TAY

- Type of Work: BRIDGE REPLACEMENT

- Extra Description: BRIDGE IN-KIND REPLACEMENT ON CR582/KNIGHTS GRIFFIN RD FROM ITCHEPACKESASSA CREEK TO E OF CHARLIE TAY

- Type of Work: BRIDGE REPLACEMENT

- Extra Description: BRIDGE IN-KIND REPLACEMENT ON CR582/KNIGHTS GRIFFIN RD FROM ITCHEPACKESASSA CREEK TO E OF CHARLIE TAY

- Type of Work: BRIDGE REPLACEMENT

- Extra Description: BRIDGE IN-KIND REPLACEMENT ON CR582/KNIGHTS GRIFFIN RD FROM ITCHEPACKESASSA CREEK TO E OF CHARLIE TAY

- Type of Work: BRIDGE REPLACEMENT

- Extra Description: BRIDGE IN-KIND REPLACEMENT ON CR582/KNIGHTS GRIFFIN RD FROM ITCHEPACKESASSA CREEK TO E OF CHARLIE TAY
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**Item 4347291 Totals:**

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**Item Number:** 434730 1  
**Description:** USB 41/SR 685 FROM N OF LINEBAUGH AVE TO N OF FLETCHER AVE  
*NON-SIS*

**Related Project:** 4347301  
**Extra Description:** 4 LANES

**Type of Work:** RESURFACING

**LRTP:** System preservation, p. 161  
**Extra Description:** 4 LANES

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**Project 4347301 Totals:**

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**Project 4347301 Totals:**
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Lanes Existing /Improved/Added: //

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**PRELIMINARY ENGINEERING - MANAGED BY FDOT**

**CONSTRUCTION - MANAGED BY FDOT**

| DDR  | $0   | $0   | $1,948,067 | $0   | $0   | $0   | $0     | $1,948,067 |
| DIH  | $0   | $0   | $54,875    | $0   | $0   | $0   | $0     | $54,875    |
| **Totals:** | $0   | $0   | $2,002,942 | $0   | $0   | $0   | $0     | $2,002,942 |

**ENVIRONMENTAL - MANAGED BY FDOT**

| DDR  | $0   | $22,252 | $0   | $0   | $0   | $0   | $0     | $22,252   |
| DS   | $0   | $10,000 | $0   | $0   | $0   | $0   | $0     | $10,000   |
| **Totals:** | $0   | $32,252 | $0   | $0   | $0   | $0   | $0     | $32,252   |

**Item 434736 1 Totals:** $1,553,498 $32,252 $2,002,942 $0         $0 $0       $0         $3,588,692

**Project 4347361 Totals:** $1,553,498 $32,252 $2,002,942 $0         $0 $0       $0         $3,588,692
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- **Item Number:** 434738 1
- **Related Project:** 4347381
- **Description:** SR 60 (ADAMO DR) FROM E OF FALKENBURG RD TO W OF LAKE KATHY ENTR
- **Extra Description:** 7 LANES
- **Type of Work:** RESURFACING
- **LRTP:** System preservation, p. 161
**Item Number:** 434781 2  
**Description:** DRAINAGE IMPROVEMENT 4 LOCATIONS DALE MABRY AND GANDY  
*SIS*

**Related Project:** 4347811  
**Extra Description:** DALE MABRY @ HAMILTON, WALLACE, SWANN/GANDY @ W OF LOIS

**Type of Work:** DRAINAGE IMPROVEMENTS

**LRTP:** Vulnerability reduction, p. 164  
**Lanes Existing / Improved / Added:** / /

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| DIH           | $0   | $15,365| $0   | $0   | $0   | $0   | $0    | $15,365  |
| DDR           | $0   | $249,500| $0   | $0   | $0   | $0   | $0    | $249,500  |
| **Totals:**   | $0   | $264,865| $0   | $0   | $0   | $0   | $0    | $264,865  |

| **ENVIRONMENTAL - MANAGED BY FDOT** |       |      |      |      |      |      |       |           |
| DS            | $0   | $10,000| $0   | $0   | $0   | $0   | $0    | $10,000  |
| **Totals:**   | $0   | $10,000| $0   | $0   | $0   | $0   | $0    | $10,000  |

| Item 434781 2 Totals: |       |      |      |      |      |      |       | $589,515 |

1 - 79
### DRAINAGE IMPROVEMENTS 5 LOCATIONS-KENNEDY, HILLSBOROUGH, US 301

**Item Number:** 434781 1  
**Related Project:** 4347811  
**Type of Work:** DRAINAGE IMPROVEMENTS  
**Extra Description:** KENNEDY@HENDERSON,PACKWOOD,BRUSH/HILLS@HOWARD/US301@CAUSEWAY US 301 @ CAUSEWAY

**LRTP:** Vulnerability reduction, p. 164

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### US 60 HOPEWELL VIRTUAL WEIGH STATION

**Item Number:** 434825 1  
**Related Project:** 4348251  
**Type of Work:** MCCO WEIGH STATION STATIC/WIM  
**Extra Description:** REMODEL BLDG & RAMPS/AD VIRTUAL SCREENING SITES IN BOTH DIRS

**LRTP:** System preservation, p. 161

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| Lanes Existing /Improved/Added: | / / |

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**Type of Work:** RESURFACING  
**Related Project:** 4348481

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### CONSTRUCTION - MANAGED BY FDOT

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| Item 434848 1 Totals: | **$4,372** | **$1,820,000** | **$0** | **$6,381,070** | **$0** | **$0** | **$0** | **$8,205,442** |

| Project 4348481 Totals: | **$4,372** | **$1,820,000** | **$0** | **$6,381,070** | **$0** | **$0** | **$0** | **$8,205,442** |

### Item 435359 1
**Description:** MARITIME BOULEVARD FROM GATX DRIVE TO CONTAINER YARD ENTRANC  
**Type of Work:** NEW ROAD CONSTRUCTION  
**Related Project:** 4353591

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| Item 435359 1 Totals: | **$0** | **$2,500,000** | **$0** | **$0** | **$0** | **$0** | **$0** | **$2,500,000** |

<p>| Project 4353591 Totals: | <strong>$0</strong> | <strong>$2,500,000</strong> | <strong>$0</strong> | <strong>$0</strong> | <strong>$0</strong> | <strong>$0</strong> | <strong>$0</strong> | <strong>$2,500,000</strong> |</p>
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<tr>
<td>Related Project: 4353771</td>
<td>Extra Description: RAIL IMPROVEMENTS THROUGHOUT THE PORT'S CARGO YARD FROM B202 TO B206</td>
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**LRTP:** Crash reduction, p. 163

| Lanes Existing /Improved/Added: / / |

| Type of Work: RAILROAD CROSSING |

| **Construction - Responsible Agency Not Available** |
|---|---|---|---|---|---|---|---|---|---|
| **Fund** | <2016 | 2016 | 2017 | 2018 | 2019 | 2020 | >2020 | All Years |
| LF | $0 | $0 | $0 | $123,048 | $0 | $0 | $0 | $123,048 |
| CIGP | $0 | $0 | $0 | $2,376,952 | $0 | $0 | $0 | $2,376,952 |
| LFP | $0 | $0 | $0 | $2,376,952 | $0 | $0 | $0 | $2,376,952 |
| **Totals:** | $0 | $0 | $0 | $4,876,952 | $0 | $0 | $0 | $4,876,952 |

| Item 435377 1 Totals: | $0 | $0 | $0 | $4,876,952 | $0 | $0 | $0 | $4,876,952 |

| Project 4353771 Totals: | $0 | $0 | $0 | $4,876,952 | $0 | $0 | $0 | $4,876,952 |

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**LRTP:** RAILROAD CROSSING

| Lanes Existing /Improved/Added: / / |

| Type of Work: RAILROAD CROSSING |

| **Construction - Responsible Agency Not Available** |
|---|---|---|---|---|---|---|---|---|---|
| **Fund** | <2016 | 2016 | 2017 | 2018 | 2019 | 2020 | >2020 | All Years |
| CIGP | $0 | $0 | $0 | $0 | $2,500,000 | $0 | $0 | $2,500,000 |
| LFP | $0 | $0 | $0 | $0 | $2,500,000 | $0 | $0 | $2,500,000 |
| **Totals:** | $0 | $0 | $0 | $0 | $5,000,000 | $0 | $0 | $5,000,000 |

| Item 435378 1 Totals: | $0 | $0 | $0 | $5,000,000 | $0 | $0 | $0 | $5,000,000 |

<p>| Project 4353781 Totals: | $0 | $0 | $0 | $5,000,000 | $0 | $0 | $0 | $5,000,000 |</p>
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<td>LRTP: System preservation, p. 161</td>
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<th>Description: US 41 (SR 685) OVER HILLSBOROUGH RIVER BR #100069</th>
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### Item Number: 435908 1

**LRTP:**

**Description:** SR 580 / BUSCH BLVD STUDY FROM N DALE MABRY HWY TO N NEBRASKA AVE

**Type of Work:** PD&E/EMO STUDY

**Extra Description:** PDE-INCLUDES CORRIDOR STUDY FOR INTERSECTION IMPROVEMENTS CORRIDOR STUDY INCLUDED WITH PDE PER K.B

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**Related Project:** 4359081

**Item 435908 1 Totals:**

**Project 4359081 Totals:**

### Item Number: 435911 2

**LRTP:**

**Description:** SR 574 FROM N 40TH ST TO I-4

**Type of Work:** PRELIMINARY ENGINEERING

**Extra Description:**

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**Related Project:** 4359111

**Item 435911 2 Totals:**

### Item Number: 435911 1

**LRTP:**

**Description:** SR 574 PD&E RE-EVAL FROM N 40TH ST TO I-4

**Type of Work:** PD&E/EMO STUDY

**Extra Description:** RE-EVALUATION CONSIDERING URBAN TYPICAL

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**Related Project:** 4359111

**Item 435911 1 Totals:**

**Project 4359111 Totals:**
### Item Number: 435912 2

**Description:** SR 574 FROM MCINTOSH ROAD TO US 92 / SR 600  
*NON-SIS*

**Type of Work:** PRELIMINARY ENGINEERING

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### Item Number: 435912 1

**Description:** SR 574 PD&E FROM MCINTOSH RD TO US 92/SR 600  
*NON-SIS*

**Type of Work:** PD&E/EMO STUDY

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### Item Number: 435918 2

**Description:** US 41 FROM MANATEE COUNTY LINE TO SR 674  
*NON-SIS*

**Type of Work:** PRELIMINARY ENGINEERING

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### Item 436420 1

**Description:** US 92/SR 39/SR 600 FROM W OF N MOBLEY TO N HOWARD ST

**Type of Work:** RESURFACING

**Extra Description:** 4 LANES

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**Project 4364201 Totals:** $947,465

### Item 436491 1

**Description:** SR 60/E KENNEDY BLVD FROM N NEBRASKA AVE TO N ASHLEY ST

**Type of Work:** RESURFACING

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**Project 4364911 Totals:** $935,408
**Description:** US 92/SR 600/DALE MABRY FROM S OF MCKAY AVE TO E CLEVELAND ST  
*NON-SIS*

**Type of Work:** RESURFACING

**Lanes Existing /Improved/Added:** / /

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**Description:** SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43  
*NON-SIS*

**Type of Work:** RESURFACING

**Lanes Existing /Improved/Added:** / /

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*Extra Description: SIS*  
Type of Work: ADD LANES & RECONSTRUCT

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| Related Project: 4061521 | Extra Description:                                                               |
| Type of Work: SIGNING/PAVEMENT MARKINGS |                                                                |
| LRTP: 116 |                                                                                   |

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### Item 406152 1

**Description**: WIDEN VETERANS XWAY FROM N OF BARRY TO SO OF LINEBAUGH MP5.2-MP6.9

**Type of Work**: ADD LANES & RECONSTRUCT

**Fund** | <2016 | 2016 | 2017 | 2018 | 2019 | 2020 | >2020 | All Years
--- | --- | --- | --- | --- | --- | --- | --- | ---
PRELIMINARY ENGINEERING - MANAGED BY FDOT
PKYI | $193,410 | $0 | $0 | $0 | $0 | $0 | $0 | $193,410
PKYR | $885 | $0 | $0 | $0 | $0 | $0 | $0 | $885
**Totals**: | **$194,295** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$194,295**
CONSTRUCTION - MANAGED BY FDOT
PKYI | $1,711,299 | $0 | $0 | $0 | $0 | $0 | $0 | $1,711,299
PKBD | $66,872,228 | $99,005 | $0 | $0 | $0 | $0 | $0 | $66,971,233
**Totals**: | **$68,583,527** | **$99,005** | **$0** | **$0** | **$0** | **$0** | **$0** | **$68,682,532**
RAILROAD & UTILITIES - MANAGED BY FDOT
PKBD | $238,155 | $0 | $0 | $0 | $0 | $0 | $0 | $238,155
**Totals**: | **$238,155** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$238,155**
Item 406152 1 Totals: | **$69,015,977** | **$99,005** | **$328,490** | **$0** | **$0** | **$0** | **$0** | **$70,587,482**
Project 4061521 Totals: | **$69,015,977** | **$99,005** | **$328,490** | **$0** | **$0** | **$0** | **$0** | **$70,587,482**

### Item 429350 4

**Description**: WIDEN VETERANS XWAY- SUGARWOOD MAINLINE PLAZA TO VAN DYKE RD (MP 11-14)

**Type of Work**: ADD LANES & RECONSTRUCT

**Fund** | <2016 | 2016 | 2017 | 2018 | 2019 | 2020 | >2020 | All Years
--- | --- | --- | --- | --- | --- | --- | --- | ---
PRELIMINARY ENGINEERING - MANAGED BY FDOT
PKYI | $879,412 | $0 | $0 | $0 | $0 | $0 | $0 | $879,412
**Totals**: | **$879,412** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$879,412**
DESIGN BUILD - MANAGED BY FDOT
PKYI | $55,970,367 | $72,042 | $0 | $0 | $0 | $0 | $0 | $56,042,409
**Totals**: | **$55,970,367** | **$72,042** | **$0** | **$0** | **$0** | **$0** | **$0** | **$56,042,409**
RAILROAD & UTILITIES - MANAGED BY FDOT
PKYI | $750,000 | $0 | $0 | $0 | $0 | $0 | $0 | $750,000
**Totals**: | **$750,000** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$750,000**
Item 429350 4 Totals: | **$57,599,779** | **$72,042** | **$0** | **$0** | **$0** | **$0** | **$0** | **$57,671,821**
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**Type of Work:** SIGNING/PAVEMENT MARKINGS

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**Type of Work:** ADD LANES & RECONSTRUCT

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### TRANSPORTATION PLANNING

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**Related Project:** 2592841  
**Type of Work:** TRANSPORTATION PLANNING  
**Extra Description:** TRANSPORTATION PLANNING ACTIVITIES  
**LRTP:** p. 179  
**Lanes Existing /Improved/Added:** / /

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**Item 259284 1 Totals:**  
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**Project 2592841 Totals:**  
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| Project 2592851 Totals: | $8,883,990 | $600,000 | $400,000 | $400,000 | $400,000 | $400,000 | $0   | $11,083,990 |
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LRTP: System preservation, p. 161  
Lanes Existing /Improved/Added: / /  

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LRTP: System preservation, p. 161  
Lanes Existing /Improved/Added: / /  

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LRTP: System preservation, p. 161  
Lanes Existing /Improved/Added: / /  

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**Description:** HILLSBOROUGH CO (10)  
*Type of Work:* ROUTINE MAINTENANCE
**LRTP:** System preservation, p. 161
**Lanes Existing /Improved/Added:** //

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### Item Number: 401451 2
**Description:** HILLSBOROUGH CO (10)  
*Type of Work:* ROUTINE MAINTENANCE
**LRTP:** System preservation, p. 161
**Lanes Existing /Improved/Added:** //

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### Item Number: 407035 3
**Description:** ASSET MAINTENANCE SELMON CONNECTOR  
*Type of Work:* ROUTINE MAINTENANCE
**LRTP:** System preservation, p. 161
**Lanes Existing /Improved/Added:** //

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### Item Number: 407035 2
**Description:** ASSET MAINTENANCE TRAFFIC OPS INTERSTATE  
*NON-SIS*

**Related Project:** 4070351  
**Extra Description:**  
**Type of Work:** ROUTINE MAINTENANCE  
**LRTP:** System preservation, p. 161

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### Item Number: 407035 1
**Description:** HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT  
*NON-SIS*

**Related Project:** 4070351  
**Extra Description:** I-275 & I-4  
**Type of Work:** ROUTINE MAINTENANCE  
**LRTP:** System preservation, p. 161

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#### Item 407035 1 Totals:
- $42,874,082
- $3,552,827
- $3,566,470
- $4,269,032
- $4,503,124
- $4,238,600
- $0
- $63,004,135

#### Project 4070351 Totals:
- $42,958,415
- $3,557,827
- $3,571,470
- $4,274,032
- $4,508,124
- $4,243,600
- $0
- $63,113,468

### Item Number: 408206 2
**Description:** I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD  
*SIS*

**Related Project:** 4082061  
**Extra Description:**  
**Type of Work:** OPERATING FOR FIXED ROUTE  
**LRTP:** Minimize congestion, p. 163

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### Item 431377 3
**Description:** TAMPA MAINTENANCE YARD  
*NON-SIS*

**Type of Work:** FIXED CAPITAL OUTLAY

**LRTP:** System preservation, p. 161

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### Item 431377 4
**Description:** TAMPA OPERATIONS CENTER  
*NON-SIS*

**Type of Work:** FIXED CAPITAL OUTLAY

**LRTP:** System preservation, p. 161

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### Item 431380 3
**Description:** TAMPA DISTRICT HEADQUARTERS OFFICE  
*NON-SIS*

**Type of Work:** FIXED CAPITAL OUTLAY

**LRTP:** System preservation, p. 161

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Description: ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR
Extra Description: SIS
Type of Work: ROUTINE MAINTENANCE

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### Item 431950 4 Totals:
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- $1,287,720
- $4,292,400

### Project 4319501 Totals:
- $1,142,615
- $602,502
- $602,502
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- $602,502
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- $1,719,089
- $5,874,214

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### Item Number: 436729 6
Description: HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568)
Extra Description: NON-SIS
Type of Work: LIGHTING

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# AVIATION

**Item Number:** 415759 1  
**Description:** TAMPA INTERNATIONAL AIRPORT - TERMINAL & AIRFIELD REHABILITATION  
**Type of Work:** AVIATION PRESERVATION PROJECT  
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**Lanes Existing /Improved/Added:** / /

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**Item Number:** 420808 1  
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**Type of Work:** AVIATION CAPACITY PROJECT  
**LRTP:** N/A  
**Lanes Existing /Improved/Added:** / /

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**Item Number:** 425920 1  
**Description:** TAMPA INTERNATIONAL AIRPORT  
**Type of Work:** AVIATION CAPACITY PROJECT  

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**Type of Work:** AVIATION PRESERVATION PROJECT  

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**Description:** TAMPA INTERNATIONAL AIRPORT  
**Type of Work:** AVIATION PRESERVATION PROJECT  

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#### Type of Work: AVIATION PRESERVATION PROJECT

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### Item Number: 429602 1
**Description:** TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIR

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#### Type of Work: AVIATION PRESERVATION PROJECT

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#### Description: TAMPA INTERNATIONAL AIRPORT - RAMP CONCRETE JOINT AND SLAB REPLACEMENT

**Type of Work:** AVIATION PRESERVATION PROJECT  
**Extra Description:** *SIS*

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**Type of Work:** AVIATION PRESERVATION PROJECT  
**Extra Description:** *SIS*

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**Description:** TAMPA INTERNATIONAL AIRPORT - AIRSIDE E BAGGAGE SORT SYSTEM RECONFIG  
*SIS*

**Type of Work:** AVIATION PRESERVATION PROJECT

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**Project 4296071 Totals:** $0 $7,843,231 $0 $0 $0 $0 $7,843,231

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### Item 429614 1

**Description:** PLANT CITY AIRPORT - HANGAR C REHABILITATION  
*NON-SIS*

**Type of Work:** AVIATION REVENUE/OPERATIONAL

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**Description:** TAMPA INTERNATIONAL AIRPORT - TAXIWAY W (W1-W5)  
Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
Type of Work: AVIATION PRESERVATION PROJECT  
**LRTP:** N/A  
**Funds:** LF $175,300, DPTO $175,200, FAA $1,051,500  
**Totals:** $1,402,000

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**Project 4312481 Totals:** $1,402,000

### Item 431249 1
**Description:** TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS  
**LRTP:** N/A  
**Funds:** LF $837,300, DPTO $504,140, DDR $251,612  
**Totals:** $1,593,052

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**Project 4312491 Totals:** $1,593,052
### Item Number: 431250 1

**Description:** TAMPA INTERNATIONAL AIRPORT - TAXIWAY W (W1-W5)  
*SIS*

**Type of Work:** AVIATION PRESERVATION PROJECT

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### Item Number: 431251 1

**Description:** TAMPA INTERNATIONAL AIRPORT - AIRCRAFT RESCUE FIRE FIGHTING TRAINING  
*SIS*

**Type of Work:** AVIATION SAFETY PROJECT

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- **Related Project:** 4312551
- **Extra Description:**
- **Type of Work:** AVIATION REVENUE/OPERATIONAL

**LRTP:** N/A

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- **All Years:** $3,686,274

### Item Number: 431256 1
**Description:** TAMPA EXECUTIVE AIRPORT - OPERATIONS AND MAINTENANCE FACILITY REHAB

- **Related Project:** 4312561
- **Extra Description:**
- **Type of Work:** AVIATION REVENUE/OPERATIONAL

**LRTP:** N/A

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### Item Number: 4312551
**Description:** TAMPA EXECUTIVE AIRPORT - HANGAR EXPANSION

- **Related Project:** 431255
- **Extra Description:**
- **Type of Work:** AVIATION REVENUE/OPERATIONAL

**LRTP:** N/A

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### Item Number: 4312561
**Description:** TAMPA EXECUTIVE AIRPORT - OPERATIONS AND MAINTENANCE FACILITY REHAB

- **Related Project:** 431256
- **Extra Description:**
- **Type of Work:** AVIATION REVENUE/OPERATIONAL

**LRTP:** N/A

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*SIS*
**Related Project:** 4312571  
**Type of Work:** AVIATION REVENUE/OPERATIONAL  
**LRTP:** N/A  
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*NON-SIS*
**Related Project:** 4312691  
**Type of Work:** AVIATION PRESERVATION PROJECT  
**LRTP:** N/A  
**Extra Description:** 
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### Item Number: 431270 1
**Description:** PETER O'KNIGHT AIRPORT - TIE-DOWN AREA J REHABILITATION  
*NON-SIS*
**Related Project:** 4312701  
**Type of Work:** AVIATION PRESERVATION PROJECT  
**LRTP:** N/A  
**Extra Description:** 
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*NON-SIS*

**Related Project:** 4317921  
**Extra Description:**
**Type of Work:** AVIATION PRESERVATION PROJECT

**LRTP:** N/A

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- DDR: $34,306
- **Totals:** $2,592,412

**Project 4317921 Totals:**
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- DPTO: $302,371
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- **Totals:** $2,592,412

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### Item Number: 432966 1
**Description:** TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (US AIR) CONCRETE/SLAB REHAB
*SIS*

**Related Project:** 4329661  
**Extra Description:** CONCRETE JOINT AND SLAB REHABILITATION
**Type of Work:** AVIATION PRESERVATION PROJECT

**LRTP:** N/A

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Project 4329741 Totals: $0 $0 $0 $840,000 $0 $0 $0 $840,000

1 - 133
### Item 432979 1
**Description:** PETER O'KNIGHT AIRPORT - RUNWAY 18/36 REHABILITATION

**Type of Work:** AVIATION PRESERVATION PROJECT

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**Type of Work:** AVIATION PRESERVATION PROJECT

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*NON-SIS*
**Related Project:** 4329861
**Extra Description:**
**Type of Work:** AVIATION PRESERVATION PROJECT
**LRTP:** N/A

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**Extra Description:**
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**LRTP:** N/A

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*NON-SIS*

**Type of Work:** AVIATION PRESERVATION PROJECT

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**Type of Work:** AVIATION PRESERVATION PROJECT

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**Description:** TAMPA INTERNATIONAL AIRPORT - TAXIWAY B SHOULDER REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

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**Related Project:** Item 4352251

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**Description:** TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT

Type of Work: AVIATION PRESERVATION PROJECT

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**Description:** TAMPA EXECUTIVE AIRPORT - FIRE SUPPRESSION SYSTEM REHABILITATION  
*NON-SIS*

**Type of Work:** AVIATION REVENUE/OPERATIONAL

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### Item Number: 435234 1

**Description:** TAMPA EXECUTIVE AIRPORT - REHABILITATE TERMINAL BUILDING  
*NON-SIS*

**Type of Work:** AVIATION REVENUE/OPERATIONAL

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### Item Number: 435235 1

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*NON-SIS*

**Type of Work:** AVIATION REVENUE/OPERATIONAL

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**Item Number:** 435239 1  
**Description:** PETER O'KNIGHT AIRPORT - REHABILITATE MAINTENANCE FACILITY  
**Type of Work:** AVIATION REVENUE/OPERATIONAL  
**Extra Description:** *NON-SIS*

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**CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE**

**Item Number:** 435722 1  
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**Type of Work:** AVIATION CAPACITY PROJECT  
**Extra Description:** FROM RENTAL CAR FACILITY TO TERMINAL

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| Project 4368061 Totals: | $0 | $0   | $0   | $0   | $0   | $234,000 | $0   | $234,000 |
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LRTP: N/A  
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Item Number: 436808 1  
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Extra Description:  
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| LF   | $0    | $0   | $0   | $0   | $0   | $84,840  | $0 | $84,840  |
| **Totals:** | $0 | $0 | $0 | $0 | $0 | $282,800 | $0 | $282,800 |

Item Number: 4368081  
Related Project: 4368081  
Extra Description:  
| **CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE** |
| DPTO | $0    | $0   | $0   | $0   | $0   | $28,000 | $0 | $28,000  |
| LF   | $0    | $0   | $0   | $0   | $0   | $12,000 | $0 | $12,000 |
| **Totals:** | $0 | $0 | $0 | $0 | $0 | $40,000 | $0 | $40,000 |

Item Number: 4368091  
Related Project: 4368091  
Extra Description:  
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| LF   | $0    | $0   | $0   | $0   | $0   | $143,700 | $0 | $143,700 |
| DPTO | $0    | $0   | $0   | $0   | $0   | $335,300 | $0 | $335,300 |
| **Totals:** | $0 | $0 | $0 | $0 | $0 | $479,000 | $0 | $479,000 |

Item Number: 4368071  
Related Project: 4368071  
Extra Description:  
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| DPTO | $0    | $0   | $0   | $0   | $0   | $197,960 | $0 | $197,960 |
| LF   | $0    | $0   | $0   | $0   | $0   | $84,840  | $0 | $84,840  |
| **Totals:** | $0 | $0 | $0 | $0 | $0 | $282,800 | $0 | $282,800 |

Item Number: 4368081  
Related Project: 4368081  
Extra Description:  
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Item Number: 4368091  
Related Project: 4368091  
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| DPTO | $0    | $0   | $0   | $0   | $0   | $335,300 | $0 | $335,300 |
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**Item Number:** 431302 1  
**Description:** PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS  
*SIS*

**Related Project:** 4313021  
**Type of Work:** SEAPORT CAPACITY PROJECT

**LRTP:** N/A  
**Extra Description:**

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**Project 4313021 Totals:**  
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**Item Number:** 433240 1  
**Description:** PORT TAMPA BAY TAMPA PORT AUTHORITY  
*SIS*

**Related Project:** 4332401  
**Type of Work:** SEAPORT CAPACITY PROJECT

**LRTP:** N/A  
**Extra Description:** EASTPORT BERTH DEVELOPMENT

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### Item Number: 434817 1  
**Description:** PORT TAMPA BAY - GANTRY CRANE REPLACEMENT AND ENHANCEMENT  
*SIS*  
**Type of Work:** SEAPORT CAPACITY PROJECT  
**Related Project:** 4348171  
**Extra Description:**  
**Fund** | <2016 | 2016 | 2017 | 2018 | 2019 | 2020 | >2020 | All Years  
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### Item Number: 435130 1  
**Description:** PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS  
*SIS*  
**Type of Work:** SEAPORT CAPACITY PROJECT  
**Related Project:** 4351301  
**Extra Description:**  
**Fund** | <2016 | 2016 | 2017 | 2018 | 2019 | 2020 | >2020 | All Years  
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## INTERMODAL

**Item Number:** 402251 1  
**Description:** HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING  
*NON-SIS*  
**Related Project:** 402251  
**Extra Description:** OPERATIONAL ASSISTANCE  
**Type of Work:** OPERATING FOR FIXED ROUTE  
**LRTP:** Choices when not driving, p. 166  
**Lanes Existing /Improved/Added:** / /  

### OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY

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**Item Number:** 402255 1  
**Description:** HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305  
*NON-SIS*  
**Related Project:** 4022551  
**Extra Description:** SECTION 5305 MPO TRANSPORTATION PLANNING  
**Type of Work:** PTO STUDIES  
**LRTP:** N/A  
**Lanes Existing /Improved/Added:** / /  

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### Item 402255 1 Totals:

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### Item Number: 408109 1

**Description:** HART SECTION 5307  
*NON-SIS*

**Type of Work:** CAPITAL FOR FIXED ROUTE  
**LRTP:** Choices when not driving, p. 166  
**Extra Description:** FTA SECTION 5307 CAPITAL ASSISTANCE

**Lanes Existing /Improved/Added:** / /

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### Item Number: 408205 1

**Description:** BACS  
*NON-SIS*

**Type of Work:** OPERATING/ADMIN. ASSISTANCE  
**LRTP:** Choices when not driving, p. 166  
**Extra Description:**

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### Item Number: 412533 1
**Description:** TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP

**Type of Work:** COMMUTER TRANS. ASSISTANCE

**Extra Description:** OPERATING ASSISTANCE

**LRTP:** Choices when not driving, p. 166

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### Item Number: 412746 1
**Description:** PORT TAMPA BAY - INTERMODAL CARGO HANDLING

**Type of Work:** SEAPORT CAPACITY PROJECT

**LRTP:** N/A

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## Item 414963 1

**Description:** HART SURFACE TRANSPORTATION PROGRAM  *NON-SIS*

**Type of Work:** TRANSIT IMPROVEMENT

**Extra Description:**

**Related Project:** 4149631

**LRTP:** System preservation, p. 161

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## Item 414963 2

**Description:** HART SURFACE TRANSPORTATION PROGRAM  *NON-SIS*

**Type of Work:** PURCHASE VEHICLES/EQUIPMENT

**Extra Description:**

**Related Project:** 4149631

**LRTP:** System preservation, p. 161

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## Item 420741 2

**Description:** HART NEW TAMPA FLEX  *NON-SIS*

**Type of Work:** URBAN CORRIDOR IMPROVEMENTS

**Extra Description:**

**Related Project:** 4207411

**LRTP:** Choices when not driving, p. 166

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<td>LRTP: Choices when not driving, p. 166</td>
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**Item Number: 430175 1**
**Description:** TBARTA SURFACE TRANSPORTATION PROGRAM / VANPOOL
**Type of Work:** PURCHASE VEHICLES/EQUIPMENT
**LRTP:** System preservation, p. 161

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**Item Number: 430322 1**
**Description:** HART
**Type of Work:** TRANSIT IMPROVEMENT
**LRTP:** Choices when not driving, p. 166

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**Item Number: 433005 1**
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**Type of Work:** SEAPORT CAPACITY PROJECT

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### MISCELLANEOUS

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<td>LRTP: Vulnerability reduction, p. 164</td>
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*SIS*

Related Project: 4229291  
Extra Description: **Vulnerability reduction, p. 164**

Type of Work: DRAINAGE IMPROVEMENTS

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**Description:** HENRY CANAL FROM HOOVER BLVD TO ANDERSON RD  
**Related Project:** 4229291  
**Type of Work:** DRAINAGE IMPROVEMENTS

**LRTP:** Vulnerability reduction, p. 164  
**Extra Description:**

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| DIH | $0 | $0 | $100,000 | $0 | $0 | $0 | $0 | $100,000 |
| **Totals:** | **$0** | **$0** | **$411,700** | **$0** | **$0** | **$0** | **$0** | **$411,700** |

| CONSTRUCTION - MANAGED BY FDOT |
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| **Totals:** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$3,901,663** |

| Item 4229294 Totals: | **$392,258** | **$0** | **$411,700** | **$0** | **$0** | **$0** | **$0** | **$3,901,663** |

**Item 4229294 Totals:** $392,258 $0 $411,700 $0 $0 $0 $0 $3,901,663 $4,705,621
### Item Number: 422929 S
**Description:** HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST  
*NON-SIS*

**Related Project:** 4229291  
**Extra Description:**

**Type of Work:** DRAINAGE IMPROVEMENTS

**LRTP:** Vulnerability reduction, p. 164

| Lanes Existing /Improved/Added: | / |

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### Item Number: 422929 6
**Description:** HENRY CANAL FROM HESPERIDES ST TO LOIS AVE  
*NON-SIS*

**Related Project:** 4229291  
**Extra Description:**

**Type of Work:** DRAINAGE IMPROVEMENTS

**LRTP:** Vulnerability reduction, p. 164

| Lanes Existing /Improved/Added: | / |

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**CONSTRUCTION - Managed by HILLSBOROUGH COUNTY**

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| Project Totals: | $0 | $6,503,000 | $5,900,000 | $5,400,000 | $5,400,000 | $400,000 | $0 | $23,603,000 |

**Project Totals:** $0 $6,503,000 $5,900,000 $5,400,000 $5,400,000 $400,000 $0 $23,603,000
### TRANSIT

**Item Number:** 61010  
**Description:** HARTLine Capital Allocation  
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## MAINTENANCE

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## MAINTENANCE

**Item Number:** PC2  
**Description:** Woodrow Wilson Improvements  
**LRTP:**  
**Type of Work:** AVIATION REVENUE/OPERATIONAL  
**Extra Description:** *NON-SIS*

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Item Number: PR_1000577  
Description: Bayshore Boulevard (Howard Avenue to Gandy Boulevard)  
Type of Work: Complete Streets  
Extra Description: This project completes the Bayshore Boulevard Enhancement Project. Phase 3 includes extending the south-bound bic

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## Item Number: PR_0000088

### Description: Gandy Boulevard at Westshore Boulevard

*NON-SIS*

### Extra Description: This project provides for widening all four approaches of the to increase left-turn capacity. Construction will include ro

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City of Tampa
FY2015/16 - 2019/20 TIP
## HIGHWAYS

### Item Number: PR_0000005
- **Description:** Armenia Avenue at Busch Boulevard
- **Type of Work:** Complete Streets
- **Related Project:** *NON-SIS*
- **Extra Description:** This project provides for additional north- and southbound left-turn, right-turn and through lane capacity, including rec

<table>
<thead>
<tr>
<th>Fund</th>
<th>&lt;2016</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
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### ADMINISTRATION - Managed by CITY OF TAMPA

| IMPAC           | $0    | $100,000 | $0    | $0    | $0    | $0    | $0    | $100,000 |
| **Totals:**     | $0    | $100,000 | $0    | $0    | $0    | $0    | $0    | $100,000 |

| Item PR_0000005 Totals: | $0    | $1,350,000 | $0    | $0    | $0    | $0    | $0    | $1,350,000 |

### Item Number: PR_0000075
- **Description:** Citywide
- **Type of Work:** Complete Streets
- **Related Project:** *NON-SIS*
- **Extra Description:** This project provides for all user, multi-modal travel, and safety improvements including automobiles, pedestrians, and

<table>
<thead>
<tr>
<th>Fund</th>
<th>&lt;2016</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>&gt;2020</th>
<th>All Years</th>
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### ADMINISTRATION - Managed by CITY OF TAMPA

| LOGT/FDOT       | $0    | $0     | $24,000 | $0    | $0    | $0    | $0    | $24,000 |
| LOGT            | $0    | $47,000 | $0     | $24,000 | $24,000 | $0    | $0    | $95,000 |
| **Totals:**     | $0    | $47,000 | $24,000 | $24,000 | $24,000 | $0    | $0    | $119,000 |

| Item PR_0000075 Totals: | $0    | $624,000 | $1,068,100 | $312,500 | $312,500 | $0    | $0    | $2,317,100 |
### Item PR_0000081

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<th>2017</th>
<th>2018</th>
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<th>2020</th>
<th>&gt;2020</th>
<th>All Years</th>
</tr>
</thead>
<tbody>
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<td>P D &amp; E - Managed by CITY OF TAMPA</td>
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**Description:** Citywide

**Type of Work:** Intersections

**Extra Description:** This project provides for various intersection improvements. Some of these projects require right-of-way acquisition.

### Item PR_0000297

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**Description:** Cypress Street (Dale Mabry Highway to Himes Avenue)

**Type of Work:** Complete Streets

**Extra Description:** This project provides for road widening from 2/3 lanes to a 5-lane cross section. It will require drainage improvements.
### North O'Brien Street (Cypress Street to Spruce Street) *NON-SIS*

**Type of Work:** Complete Streets

<table>
<thead>
<tr>
<th>Lanes Existing /Improved/Added:</th>
<th>/</th>
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</thead>
</table>

#### Funding Details

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<td>$4,435,000</td>
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</table>

**Related Project:**

**Extra Description:** This project provides for the widening of North O'Brien Street from West Cypress Street to West Spruce Street from 2

### Spruce Street (Manhattan Avenue to Himes Avenue) *NON-SIS*

**Type of Work:** Complete Streets

<table>
<thead>
<tr>
<th>Lanes Existing /Improved/Added:</th>
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</table>

#### Funding Details

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## MAINTENANCE

<table>
<thead>
<tr>
<th>Item Number: PR_1000447</th>
<th>Description: Brorein Street Bridge</th>
<th><em>NON-SIS</em></th>
</tr>
</thead>
<tbody>
<tr>
<td>Related Project:</td>
<td>Extra Description: This project provides for the replacement of the existing obsolete electrical controller, cabinets and switch/circuit board.</td>
<td></td>
</tr>
<tr>
<td>Type of Work:</td>
<td>Bridge Repair</td>
<td></td>
</tr>
</tbody>
</table>

| LRTP:                  | Lanes Existing /Improved/Added: / / |

<table>
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<tr>
<th>Fund</th>
<th>&lt;2016</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>&gt;2020</th>
<th>All Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>P D &amp; E - Managed by CITY OF TAMPA</td>
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<td>$130,000</td>
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</table>

| CONSTRUCTION - Managed by CITY OF TAMPA |       |      |      |      |      |      |       |           |
| UNK           | $0    | $0   | $0   | $0   | $1,300,000 | $0   | $0   | $1,300,000 |
| Totals:       | $0    | $0   | $0   | $0   | $1,300,000 | $0   | $0   | $1,300,000 |

| ADMINISTRATION - Managed by CITY OF TAMPA |       |      |      |      |      |      |       |           |
| UNK           | $0    | $0   | $0   | $0   | $115,000 | $0   | $0   | $115,000 |
| Totals:       | $0    | $0   | $0   | $0   | $115,000 | $0   | $0   | $115,000 |
| Item PR_1000447 Totals: | $0    | $0   | $0   | $0   | $1,545,000 | $0   | $0   | $1,545,000 |

<table>
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<th>Description: Citywide</th>
<th><em>NON-SIS</em></th>
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<tbody>
<tr>
<td>Related Project:</td>
<td>Extra Description: This project provides for contracted street resurfacing to supplement the work done by City resources.</td>
<td></td>
</tr>
<tr>
<td>Type of Work:</td>
<td></td>
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</tr>
</tbody>
</table>

| LRTP:                  | Lanes Existing /Improved/Added: / / |

<table>
<thead>
<tr>
<th>Fund</th>
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<th>2017</th>
<th>2018</th>
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<th>2020</th>
<th>&gt;2020</th>
<th>All Years</th>
</tr>
</thead>
<tbody>
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<td>$32,800,000</td>
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</table>
### Item PR_0000077

**Description:** Citywide  
*NON-SIS*  
**Type of Work:** Sidewalk  
**Extra Description:** This project provides for necessary engineering design, construction and/or reconstruction of sidewalks in response to

| Lanes Existing /Improved/Added: |  
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Fund** | <2016 | 2016 | 2017 | 2018 | 2019 | 2020 | >2020 | All Years |
| P D & E - Managed by CITY OF TAMPA |  
| LOGT | $0 | $0 | $132,500 | $132,500 | $132,500 | $0 | $0 | $397,500 |
| Totals: | $0 | $0 | $132,500 | $132,500 | $132,500 | $0 | $0 | $397,500 |
| CONSTRUCTION - Managed by CITY OF TAMPA |  
| LOGT | $0 | $0 | $560,500 | $560,500 | $565,000 | $0 | $0 | $1,686,000 |
| Totals: | $0 | $0 | $560,500 | $560,500 | $565,000 | $0 | $0 | $1,686,000 |
| ADMINISTRATION - Managed by CITY OF TAMPA |  
| LOGT | $0 | $0 | $56,000 | $56,000 | $53,000 | $0 | $0 | $165,000 |
| Totals: | $0 | $0 | $56,000 | $56,000 | $53,000 | $0 | $0 | $165,000 |
| Item PR_0000077 Totals: | $0 | $0 | $749,000 | $749,000 | $750,500 | $0 | $0 | $2,248,500 |

### Item PR_0000086

**Description:** Citywide  
*NON-SIS*  
**Type of Work:** Intersections  
**Extra Description:** This project provides for the installation of new traffic signals as well as the replacement of existing traffic signal install

| Lanes Existing /Improved/Added: |  
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Fund** | <2016 | 2016 | 2017 | 2018 | 2019 | 2020 | >2020 | All Years |
| CONSTRUCTION - Managed by CITY OF TAMPA |  
| LOGT | $0 | $600,000 | $0 | $0 | $0 | $0 | $0 | $600,000 |
| Totals: | $0 | $600,000 | $0 | $0 | $0 | $0 | $0 | $600,000 |
| CAPITAL - Managed by CITY OF TAMPA |  
| LOGT | $0 | $75,000 | $0 | $0 | $0 | $0 | $0 | $75,000 |
| Totals: | $0 | $75,000 | $0 | $0 | $0 | $0 | $0 | $75,000 |
| ADMINISTRATION - Managed by CITY OF TAMPA |  
| LOGT | $0 | $96,000 | $0 | $0 | $0 | $0 | $0 | $96,000 |
| Totals: | $0 | $96,000 | $0 | $0 | $0 | $0 | $0 | $96,000 |
| Item PR_0000086 Totals: | $0 | $771,000 | $0 | $0 | $0 | $0 | $0 | $771,000 |
### Item Number: PR_0000087

**Description:** Citywide

**Related Project:** Extra Description: This project provides for fabrication and installation of new and upgraded stop signs, traffic signs, street name signs, pa

**Type of Work:** Complete Streets

<table>
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<tr>
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<th>&lt;2016</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
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<tr>
<td>P D &amp; E - Managed by CITY OF TAMPA</td>
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### Item Number: PR_1000257

**Description:** Laurel Street Bridge, Brorein Street Bridge, Cass Street Bridge, Platt Street Bridge & Columbus Street Bridge

**Related Project:** Extra Description: This project provides for repair and rehabilitation of movable bridges. There are three City-owned bridges and two Cou

**Type of Work:** Bridge Repair

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**Grants and Miscellaneous - Managed by CITY OF TAMPA**

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**Grants and Miscellaneous - Managed by CITY OF TAMPA**

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### Item Number: PR_0000303

**Related Project:** HART North Central District

**Extra Description:** This project provides for a 3% impact fee allocation to HART for capital improvements to sidewalks, bus stops, and bus

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### Item Number: PR_0000304

**Related Project:** HART University North District

**Extra Description:** This project provides for a 3% impact fee allocation to HART for capital improvements to sidewalks, bus stops, and bus

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### Item Number: PR_0000293

**Related Project:** HART Westshore District

**Extra Description:** This project provides for a 3% impact fee allocation to HART for capital improvements to sidewalks, bus stops, and bus

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| Project Totals | $0 | $47,450 | $47,450 | $47,450 | $37,700 | $0 | $0 | $180,050 |
## MISCELLANEOUS

**Item Number:** PR_0000080  
**Description:** Citywide  
**Related Project:**  
**Type of Work:** ITS

**Extra Description:** This project provides for the replacement, installation and maintenance of traffic monitoring cameras, video vehicle de

<table>
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**Item Number:** PR_0000085  
**Description:** Citywide  
**Related Project:**  
**Type of Work:** Complete Streets

**Extra Description:** This project provides new street lighting along roadway segments that have been identified as a public safety priority b

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## City of Tampa FY2015/16 - 2019/20 TIP

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### AVIATION

**Item Number:** HCAA9  
**Description:** Aviation Authority - Studies & Assessments  
*NON-SIS*

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**Type of Work:** AVIATION REVENUE/OPERATIONAL

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| Item | HCAA9 Totals | |
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**Item Number:** POK4  
**Description:** Peter O'Knight - Terminal and administration buildings rehabilitation design  
*NON-SIS*

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**Type of Work:** AVIATION REVENUE/OPERATIONAL

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| Item | POK4 Totals | |
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### Item Number: POK7
**Description:** Peter O’Knight Airport - Parking  
*NON-SIS*

**Type of Work:** AVIATION REVENUE/OPERATIONAL

**Related Project:**

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### Item Number: POK8
**Description:** Peter O’Knight Airport - Airport & Airfield Support  
*NON-SIS*

**Type of Work:** AVIATION REVENUE/OPERATIONAL

**Related Project:**

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### Item Number: POK1
**Description:** Peter O’Knight Airport - Runways  
*NON-SIS*

**Type of Work:** AVIATION REVENUE/OPERATIONAL

**Related Project:**

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### Item Number: POK2  
**Description:** Peter O'Knight Airport - Hangars  
*NON-SIS*  
**Related Project:** Extra Description:  
**Type of Work:** AVIATION REVENUE/OPERATIONAL  

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### Item Number: POK3  
**Description:** Peter O'Knight Airport - Aprons, Ramps and Taxiways  
*NON-SIS*  
**Related Project:** Extra Description:  
**Type of Work:** AVIATION REVENUE/OPERATIONAL  

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### Item Number: PCA1  
**Description:** Plant City Airport - Runways  
*NON-SIS*  
**Related Project:** Extra Description:  
**Type of Work:** AVIATION REVENUE/OPERATIONAL  

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### Item Number: PCA2
**Description:** Plant City Airport - Hangars
*NON-SIS*

**Related Project:**

**Type of Work:** AVIATION REVENUE/OPERATIONAL

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**Extra Description:**
Related Project:
Construction - Managed by AVIATION AUTHORITY

### Item Number: PCA3
**Description:** Plant City Airport - Aprons, Ramps and Taxiways
*NON-SIS*

**Related Project:**

**Type of Work:** AVIATION REVENUE/OPERATIONAL

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**Extra Description:**
Related Project:
Construction - Managed by AVIATION AUTHORITY

### Item Number: PCA4
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*NON-SIS*

**Related Project:**

**Type of Work:** AVIATION REVENUE/OPERATIONAL

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**Extra Description:**
Related Project:
Construction - Managed by AVIATION AUTHORITY
### Item PCA8

**Description:** Plant City Airport - Airport & Airfield Support

*NON-SIS*

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### Item PCA/POK

**Description:** Plant City Airport and Peter O’Knight Airport - Airport & Airfield Support

*NON-SIS*

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*NON-SIS*

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- Total All Years: $8,350,700

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**Description:** Tampa Executive Airport - Hangars  
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### Item Number: TEA3
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- Total All Years: $6,683,500
## Aviation Authority

### FY2015/16 - 2019/20 TIP

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*NON-SIS*

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*NON-SIS*

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### Item Number: TIA7
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*NON-SIS*

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### Item Number: TIA8
**Description:** Tampa International Airport - Airport & Airfield Support
*NON-SIS*

**Type of Work:** AVIATION REVENUE/OPERATIONAL

**LRTP:**

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### Item Number: TIA9
**Description:** Airport & Airfield Support
*NON-SIS*

**Type of Work:** AVIATION REVENUE/OPERATIONAL

**LRTP:**

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## Transportation Disadvantaged
### 5 Year TIP
#### Hillsborough County, District 7

### MISCELLANEOUS

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**Description:** State Block Grant  
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**Type of Work:** TRANSIT IMPROVEMENT  
**Related Project:** Extra Description:  
**LRTP:**  
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*NON-SIS*  
**Type of Work:** TRANSIT IMPROVEMENT  
**Related Project:** Extra Description:  
**LRTP:**  
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## Item Number: 4207411  
**Description:** HART 51X Express Service Pasco/New Tampa/Downtown Tampa  
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**Type of Work:** TRANSIT IMPROVEMENT  
**Related Project:** Extra Description:  
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### HART FY2015/16 - 2019/20 TIP

**Item Number:** 4303221  
**Description:** HART 20X Express - South Pasco to Downtown Tampa  
**Type of Work:** TRANSIT IMPROVEMENT  

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**Item Number:** 4366771  
**Description:** Regional Fare Collection  
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## 5 Year TIP
### Hillsborough County, District 7

### HIGHWAYS

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| PRELIMINARY ENGINEERING - Managed by EXPRESSWAY AUTHORITY |
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| Totals: | $0 | $0 | $0 | $125,000 | $0 | $0 | $0 | $125,000 |

| CONSTRUCTION - Managed by EXPRESSWAY AUTHORITY |
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| Totals: | $0 | $0 | $0 | $428,383 | $428,383 | $0 | $0 | $856,766 |
| Item THEA2 Totals: | $0 | $0 | $0 | $634,775 | $492,640 | $0 | $0 | $1,127,415 |
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### Tampa Port Authority

#### 5 Year TIP

**Hillsborough County, District 7**

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**Description:** Port Tampa Bay - Eastport: Fill, Dredging, & Related

**Type of Work:** SEAPORT CAPACITY PROJECT

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## Tampa Port Authority

### FY2015/16 - 2019/20 TIP

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Appendix A –
Project Prioritization
LONG RANGE TRANSPORTATION PLAN CONTEXT

Priorities for the TIP were developed by drawing on the extensive prioritization of the County’s transportation needs defined in the Long Range Transportation Plan (known as the Imagine 2040 Plan). Prior to establishing priorities for all new projects, on-going projects - such as road projects where Right-of-Way had been acquired - were moved to the top of the priority list to ensure continuity in the project priorities and implementation. Consistent with MAP-21, projects are selected based on their ability to meet key performance measures identified in the Imagine 2040 Plan. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth. The Consistent with MAP-21, projects are selected based on their ability to meet key performance measures identified in the Imagine 2040 Plan. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth evaluated Hillsborough County’s transportation needs and prioritized future investments for programs and projects to achieve targets in the following performance areas:

- **Preserve the System**
  - Road resurfacing schedule

- **Reduce Crashes & Vulnerability**
  - Total crashes, fatal crashes, and pedestrian/bike crashes
  - Recovery time and economic impact of a major storm

- **Minimize Traffic for Drivers & Shippers**
  - Peak-hour travel time reliability
  - Affected truck trips

- **Real Choices When Not Driving**
  - People & jobs served by the bus system
  - People & jobs served by the trail/sidepath network

- **Major (Capacity) Investments for Economic Growth**
  - Key Economic Spaces
    - Jobs served
    - Delay reduced
  - Strategic Intermodal System
  - Development Based Needs
  - Longer Range Vision

For funding of projects in the TIP, the MPO requested updated project information from each implementing agency to identify project readiness and ability to implement the project. The list
of priorities in the TIP was then transmitted to FDOT for programming. One of the funding sources which the MPO provides priorities is the Transportation Alternative portion of the Surface Transportation Program. Unlike the other funding sources, this source has an application process which is used to determine the eligibility and feasibility of the projects use of the Transportation Alternative funds.

As listed in 23 U.S.C. 101(a)(29) and 213(b), projects listed as eligible for Transportation Enhancement funding include:

- Construction, planning and design of on- and off-road facilities for bicyclists, pedestrians, and other forms of non-motorized transportation;
- Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non-drivers;
- Conversion and use of abandoned railroad corridors for non-motorized use;
- Construction of turnouts, overlooks, and viewing areas;
- Inventory, control or removal of outdoor advertising;
- Historic preservation and rehabilitation of historic transportation facilities;
- Vegetation management practices in transportation right of way;
- Archeological activities related to impacts from transportation projects eligible under Title 23;
- Environmental mitigation activities.

**HART TRANSIT FUNDING ASSUMPTIONS**

The following presents the funding assumptions used to develop the Hillsborough Area Regional Transit Authority (HART) submission for the Hillsborough County MPO Transportation Improvement Program.

All dollar amounts reflect funds that are not yet obligated in a grant and includes anticipatory funds in some instances. Section 5307 funds are anticipated but the total amount for any year is not confirmed until the release by pertinent Federal Register.

Funding allocations to projects are based on HART’s adopted ten-year Transit Development Plan and FDOT’s Final Tentative Five Year Work Program, with minor revisions to reflect updated project and/or funding actions.

Surface Transportation Program (STP) and other USDOT funds have been previously prioritized by the MPO and are programmed in the FDOT Final Tentative Five Year Work Program.

State Block Grant funds are as programmed in FDOT Final Tentative Work Program. Funding is estimated based on the best information available and is subject to change. State Service Development and Urban Corridor funds are as programmed in the FDOT Final Tentative Five Year Work Program. They are matched with HART Ad Valorem funds.

Corrections may be submitted to HART prior to final publication of the TIP document.

Amounts for the following funding sources are estimates based on historic funding patterns received by HART. Federal funding is subject to the reauthorization of a new transportation bill. Basic Transit Infrastructure for shelters and sidewalk
funds are allocated from City of Tampa and Hillsborough County development impact fees

**REGIONAL PRIORITIES**

This TIP incorporates projects prioritized by the Tampa Bay Transportation Management Area (TMA, which includes the Hillsborough, Pasco and Pinellas MPOs) Leadership Group and the CCC for inclusion in the 2040 Regional LRTP. It also includes priority projects for the Transportation Regional Incentive Program (TRIP) authorized through state legislation. Listed below are the regional priorities pertinent to Hillsborough County as adopted by the TMA Leadership Group and the TRIP priorities in Hillsborough County as adopted by the CCC.

*Top Regional Priorities adopted by TMA:*

- Howard Frankland Bridge replacement with Transit and Express Lanes;
- I-275 at SR 60 (Memorial Hwy) Interchange Modification;
- I-275 From SR 60 to Downtown Tampa, Express Lanes with Express Bus;
- Westshore Regional Intermodal Center;
- I-4 From Downtown Tampa to east of I-75, Express Lanes with Express Bus; and
- TIA to Westshore Regional Intermodal Center Transit Connection.

*TRIP Priority Projects in Hillsborough County adopted by CCC:*

- Bruce B. Downs from Pebble Creek to County Line Rd;
- Regional Transit Farebox Program;
- I-275 @ SR 60 Interchange;
- Tampa Advanced Traffic Management System; and
- North Dale Mabry Hwy Advanced Traffic Management System from Sligh Ave to Van Dyke Rd.
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Appendix B –
Project Highlights
CHANGES IN MAJOR TRANSPORTATION PROJECTS LISTED IN FY 16 TIP

Capacity Projects
- 4125312; from I-275 @ SR 60 Interchange; added funds for early right-of-way acquisition to 2016
- 2586431; Downtown Tampa Interchange of I-275 and I-4 (Tampa Bay Express Lanes); added funds for early ROW acquisition to 2016
- 428954 1; I-75 NB on-ramp from EB/WB I-4 to south of Bypass Canal; CST advanced to 2016
- 435908 1; PD&E for Busch Blvd from N. Dale Mabry Hwy to Nebraska Ave added to 2017
- 255709 2; US 92 widening from Kingsway Rd to McIntosh Rd; PE added to 2016
- 255710 2; US 92 widening from McIntosh Rd to Thonotosassa Rd; PE added to 2016
- 255796 2; US 301 widening from Fowler Ave to future SR 56; PE added to 2017
- 430337 1; I-4 WB from W of Orient Rd to W of I-75, new bridge; PE added to 2016
- 430338 1; I-4 EB from W of Orient Rd to W of I-75; bridge rehab and widening; PE added to 2017
- 431821 2; widen I-275 from Jefferson/Orange St to N of Bearss Ave; PE added to 2016
- 433821 2; widen and rehab pavement on I-275 at I-4, I-275 from Rome to MLK, and I-4 from I-275 to Selmon Connector; PE added to 2018
- 435912 1; SR 574 from McIntosh Rd to US 92 (Thonotosassa Rd); PD&E added to 2017
- 435918 1 & 2; US 41 from Manatee County Line to SR 674; PD&E added to 2016; PE added to 2017
- Hillsborough County 61060; Orient Road resurface/widening from Hillsborough Ave to Broadway Ave
- Tampa PR_0000297; Cypress Street from Dale Mabry Highway to Himes Avenue; widening and complete streets improvements added to 2016

Walk/Bike Safety Projects
- 4327151; Bougainvillea from 30th Street to 46th Street; CST advanced to 2016
- Tampa PR_1000577; Bayshore Blvd from Howard Ave to Gandy Blvd complete streets enhancement added to 2017
- Tampa PR_0000006; Spruce Street (Manhattan Avenue to Himes Avenue; complete streets enhancement added to 2016

Intelligent Transportation System, Intersection & Signalization Projects
- 434025 1 & 434027 1; I-75 from Manatee County to Progress Blvd., design/build deferred to 2018 and 2019
- 4245072; ITS freeway management on SR 60 from Pinellas County Line to N. of Rocky Point Drive; design/build advanced to 2017
- 437044 1; intersection improvement at Armenia Ave and Busch Blvd; CST added to 2019
- 416856 1; traffic signal update at SR 60 (Kennedy Blvd) from Armenia Ave to Brevard Ave; ROW advanced to 2016
- 436242 1; US 92/S Dale Mabry Hwy at Interbay Blvd; traffic signal update; PE added to 2016
- 436243 1; US 301 at Riverview Dr; traffic signal update; PE added to 2016
- 436244 1; Fowler Ave at Raintree Blvd, Gillette Ave, N Riverhill Dr; traffic signal update; PE added to 2016
- 436245 1; US 92/S Dale Mabry Hwy at El Prado Blvd; traffic signal update; PE added to 2016
- 435748 2; US92/Hillsborough Ave from Memorial Hwy to I-275; PE added to 2018
- 435908 1; SR 580 / Busch Blvd from N Dale Mabry Hwy to N Nebraska Ave; PD&E added to 2017
- 435911 1 & 2; SR 574 (E MLK Blvd) from N 40th St to I-4; PD&E re-evaluation added to 2017; PE added to 2019

Intermodal Projects
- 433071 1; Broadway from US 41 to 62nd St CSX Intermodal; Deleted CST from 2017 to address ROW issues on segment 2; work to be done under Segment 2 in 2020.

Maintenance Projects

Bridge Repair/ Rehabilitation
- 432271 1; I-75 over Alafia River; advanced to 2016, project reduced from full to partial deck replacement
- 432435 1; I-275/H Frankland Bridge; PE added to 2016, CST to 2017
- 435895 1; SR 60 over Tampa Bypass Canal; deck replacement; PE added to 2017, CST to 2018
- 435897 1; US 41 over Hillsborough River; PE added to 2017, CST to 2018

Resurfacing
- 434729 1; US 41 Business (Florida Ave) from Sligh Ave to River Shore Dr; CST advanced to 2016
- 432584 1 East Hillsborough from N. Miami Ave to 56th St
- 429077 2; Fowler Ave from Nebraska Ave to Bruce B. Downs Blvd
- 434730 1; US 41 Business (N Florida Ave) from N of Linebaugh Ave to N of Fletcher Ave; PE added to 2016, CST to 2018
- 434841 1; SR 60/W Kennedy Blvd from Brevard Ave to E of Meridian; CST added to 2017
- 434848 1; US 41 from S of Bullfrog Creek to Denver St; PE added to 2016, CST to 2018
- 436420 1; US 92/SR 39 from W OF N Mobley to N Howard St, PE added to 2016, CST to 2018
- 436491 1; SR 60/E Kennedy Blvd from N Nebraska Ave to N Ashley St; PE added to 2016, CST to 2018
- 436494 1; US 92/DALE MABRY from S of McKay Ave to E Cleveland St; PE added to 2016, CST to 2018
- 436495 1; SR 674/Sun City Center from E of Commercial Center Dr To E of US 301; PE added to 2016, CST to 2018

Other
- 436255 1; US 41 (50th St) from Uceta Rd to S of 7th Ave (Broadway); railroad crossing; CST added to 2016
- 434781 1 & 434781 2; Drainage improvements on Dale Mabry, Gandy, Hillsborough, Kennedy, US 301; CST advanced to 2016

CST – Construction; DSB – Design Build; PD&E – Project Development and Environment Study; PE – Preliminary Engineering;
ROW – Right of Way; CAP – Capital Grants; DSB – Design Build
Tables 1 and 2 document the priorities adopted by the MPO Board. These tables highlight the projects of highest importance in Table as those that are funded through construction; the completion of ongoing projects is a top priority of the MPO Board. Table 2 identifies priority projects where additional funding is still needed. Due to the cyclical nature of the TIP development, priorities move from Table 2 to Table 1 and are ultimately removed once a project has been completed. New priorities are also added from year to year while others are removed or other financial or production reasons. This section of the TIP is intended to highlight the movement of priorities between the priority tables since last year’s TIP was produced.

**Priorities now funded for construction (moved from Table 2 to Table 1)**
- 432714 1; Construction of bike lane / shared use path in Cypress Street Corridor from U-Path to N Westshore Blvd
- 430175 1; Maintain current vanpools (vehicles)
- 408205 2; Regional Transportation Demand Management Public Outreach & Education (TBARTA)
- 424213 1, 3, 4 and 6 City of Tampa ATMS
- 259285 1 MPO planning models and data update, funds added
- 414963 2 HART bus replacement, funds added
- 435141 1; Maintain current streetcar (capital maintenance)
- 4245072; ITS freeway management on SR 60 from Pinellas County Line to N. of Rocky Point Drive
- 429074 1; US 41 from 27th Ave to E. 10th Ave resurfacing and operational improvements
- 422904 4; Howard Frankland Bridge design-build replacement of eastbound span

**Priority projects completed (no longer included on priority list)**
- 416361 2; Selmon Expwy from Florida Ave to 22nd St; widening from 4 to 6 lanes
- 258415 1; I-4/Selmon Connector from Selmon Expway to I-4; new 6 lane toll road
## Projects added to priority list

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<td>4.</td>
<td>46&lt;sup&gt;th&lt;/sup&gt; St from Busch Blvd to Fowler Ave; Pedestrian / Bicycle Safety Improvements</td>
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<td>Rome Ave from Kennedy Blvd to Columbus Dr; Pedestrian / Bicycle Safety Improvements</td>
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<td>Floribraska Ave from Florida Ave to Nebraska Ave; Pedestrian / Bicycle Safety Improvements</td>
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<td>Waters Ave from Sheldon Rd to Pinehurst Dr; Pedestrian / Bicycle Safety Improvements</td>
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<td>I-275 from SR 60 to Downtown; Interstate Express Lanes with Express Bus; design &amp; construction</td>
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<td>13.</td>
<td>Westshore Intermodal Center; design &amp; construction</td>
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<td>14.</td>
<td>I-4 from Downtown to E of I-75; Interstate Express Lanes with Express Bus; design &amp; construction</td>
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<td>15.</td>
<td>TIA Connection to Westshore Intermodal Center; Transit Connection</td>
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<td>18.</td>
<td>Tampa Bypass Canal Trail from 50&lt;sup&gt;th&lt;/sup&gt; St to Fletcher Ave/Morris Bridge Rd (Phase I-III); Multi-Use Trail design</td>
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<td>Upper Tampa Bay Trail Connector: Lutz Lake Fern Sidewalk; design &amp; construction</td>
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<td>US 92 from Garden Lane (US 301/I-4) to CR 579; Widen 2 lanes to 4 lanes divided; design</td>
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## Projects dropped from priority list

None
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Appendix D–

Amendments

Amendments to the Transportation Improvement Program are approved by the MPO Board at regularly scheduled meetings. Amended pages of the TIP are added electronically on the MPO’s website once they have been approved. Amendments to the TIP are made available on the MPO website: http://www.planhillsborough.org/transportation-improvement-program-tip/