

Florida Department of Transportation

District Seven

**FIVE-YEAR TENTATIVE
Work Program
FY July 1, 2015
through June 30, 2020**



DECEMBER 2014

CITRUS

**Five Year DRAFT Tentative Work Program
 FY July 1, 2015 Through June 30, 2020
 District Seven Florida Department of Transportation**

November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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HIGHWAYS

FPN: 4312321

CR 488 FROM US 19 TO W RAINBOW STREET

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	819,528	0	0	0	0
CST	LF	496,000	0	0	0	0
CST	SCED	270,270	0	0	0	0
CST	SCOP	398,202	0	0	0	0
Total:		1,984,000	0	0	0	0

FPN: 4312331

CR 488 W RAINBOW STREET TO US 41

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	0	0	1,051,892	0	0
CST	LF	0	0	566,979	0	0
CST	SCED	0	0	270,270	0	0
CST	SCOP	0	0	239,459	0	0
Total:		0	0	2,128,600	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4352961								
CR 491 FROM GROVER CLEVELAND BLD TO OCALA STREET								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	GRSC	0	0	0	918,750	0
		CST	LF	0	0	0	306,250	0
		Total:		0	0	0	1,225,000	0
FPN: 4312351								
CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	GRSC	0	482,780	0	0	0
		CST	LF	0	327,565	0	0	0
		CST	SCED	0	270,270	0	0	0
		CST	SCOP	0	229,645	0	0	0
		Total:		0	1,310,260	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4300211								
CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER								
DESCRIPTION: BRIDGE REPLACEMENT								
		CST	ACSB	3,656,650	0	0	0	0
		CST	SA	148,690	0	0	0	0
		CST	SN	573,041	0	0	0	0
		INC	SA	0	200,000	0	0	0
		Total:		4,378,381	200,000	0	0	0
FPN: 4352971								
FOREST RIDGE BLVD FROM CR 486 TO CR 491								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	GRSC	0	0	0	185,034	0
		CST	LF	0	0	0	248,525	0
		CST	SCED	0	0	0	270,270	0
		CST	SCOP	0	0	0	242,703	0
		Total:		0	0	0	946,532	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4058222								
US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
4 TO 6 LANES								
		DSB	DDR	9,787,113	0	0	0	0
		DSB	DIH	235,799	0	0	0	0
		DSB	DS	7,130,646	0	0	0	0
		DSB	LF	58,341	0	0	0	0
		RRU	LF	2,567,000	0	0	0	0
		Total:		19,778,899	0	0	0	0
FPN: 4058223								
US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		CST	DDR	0	0	36,760,355	0	0
		CST	DIH	0	0	513,300	0	0
		ROW	BNIR	1,300,000	811,125	0	0	0
		ROW	DIH	100,000	0	0	0	0
		Total:		1,400,000	811,125	37,273,655	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4058225								
US 19 FROM CARDINAL ST TO GREEN ACRES ST								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		ENV	ACSA	64,750	0	0	0	0
		ROW	DDR	0	1,254,800	0	0	0
		ROW	DIH	0	80,000	0	0	0
		Total:		64,750	1,334,800	0	0	0
FPN: 2571651								
US 41 (SR 45) FROM SR 44 TO E ARLINGTON ST								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		ROW	DDR	0	1,711,343	4,975,163	1,590,140	7,548,103
		ROW	DIH	0	255,000	255,000	235,000	255,000
		ROW	DS	0	1,853,517	2,271,320	645,244	0
		ROW	SA	0	920,934	3,999,168	0	1,124,000
		ROW	SN	0	558,515	558,468	573,168	573,117
		Total:		0	5,299,309	12,059,119	3,043,552	9,500,220

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4352951								
W CITRUS SPRINGS BLD FROM W DUNKLIN ST TO N DELTONA BOULEVARD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	GRSC	0	475,364	0	0	0
		CST	LF	0	160,465	0	0	0
		CST	SCOP	0	6,031	0	0	0
		Total:		0	641,860	0	0	0

FLP: AVIATION

FPN: 4241005

CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS N OF RUNWAY 18-PHASE 1

DESCRIPTION: AVIATION SAFETY PROJECT

		CAP	DPTO	0	0	300,000	0	0
		CAP	LF	0	0	75,000	0	0
		Total:		0	0	375,000	0	0

FPN: 4368181

CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS N OF RUNWAY 19; PHASE 3

DESCRIPTION: AVIATION SAFETY PROJECT

		CAP	DPTO	0	0	0	0	313,000
		CAP	LF	0	0	0	0	78,250
		Total:		0	0	0	0	391,250

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4312671

CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS NORTH OF RUNWAY 18 - PHASE 2

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DPTO	0	285,000	0	0	0	0
CAP	LF	0	71,250	0	0	0	0
Total:		0	356,250	0	0	0	0

FPN: 4312651

CRYSTAL RIVER AIRPORT - CONSTRUCT AUTOMOBILE PARKING LOT D AND C

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	108,000	0	0	0	0
CAP	LF	0	27,000	0	0	0	0
Total:		0	135,000	0	0	0	0

FPN: 4352191

CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	875,000	0	0
CAP	LF	0	0	0	875,000	0	0
Total:		0	0	0	1,750,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4329991								
CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR WITH APRON AND TAXILANE								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	0	1,400,000	0	0
		CAP	LF	0	0	350,000	0	0
		Total:		0	0	1,750,000	0	0
FPN: 4330001								
CRYSTAL RIVER AIRPORT - DESIGN AND CONSTRUCTION OF CORPORATE HANGAR								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	0	616,769	0	0
		CAP	LF	0	0	182,000	0	0
		Total:		0	0	798,769	0	0
FPN: 4295891								
CRYSTAL RIVER AIRPORT - EXPAND HANGAR FACILITIES								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
CONSTRUCT/EXPAND/IMPROVE/MODIFY/RELOCATE T-HANGARS								
		CAP	DDR	1,100,000	0	0	0	0
		CAP	LF	275,000	0	0	0	0
		Total:		1,375,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4295901

CRYSTAL RIVER AIRPORT - EXTEND TAXIWAY TO HANGAR

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	96,000	0	0	0	0	0
CAP	LF	24,000	0	0	0	0	0
Total:		120,000	0	0	0	0	0

FPN: 4206821

CRYSTAL RIVER AIRPORT - HANGAR FACILITIES

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	535,040	0	0
CAP	DPTO	0	0	64,960	0	0
CAP	LF	0	0	150,000	0	0
Total:		0	0	750,000	0	0

FPN: 4368191

CRYSTAL RIVER AIRPORT - IMPROVE AIRPORT LANDSIDE SIGNAGE

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	63,000
CAP	LF	0	0	0	0	15,750
Total:		0	0	0	0	78,750

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4368201								
CRYSTAL RIVER AIRPORT - IMPROVE AND REPAIR AIRFIELD SECURITY FENCING								
DESCRIPTION: AVIATION SAFETY PROJECT								
		CAP	DPTO	0	0	0	0	24,000
		CAP	FAA	0	0	0	0	270,000
		CAP	LF	0	0	0	0	6,000
		Total:		0	0	0	0	300,000
FPN: 4368221								
CRYSTAL RIVER AIRPORT - INSTALL LIGHTED AIRFIELD SIGNAGE								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	0	0	13,802
		CAP	FAA	0	0	0	0	524,473
		CAP	LF	0	0	0	0	13,802
		Total:		0	0	0	0	552,077
FPN: 4295911								
CRYSTAL RIVER AIRPORT - LIFT STATION MAINTENANCE/CORPORATE HANGAR								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	504,000	0	0	0	0
		CAP	LF	126,000	0	0	0	0
		Total:		630,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4241002

CRYSTAL RIVER AIRPORT - REHAB PAVEMENT BETWEEN HANGARS

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	29,172	0	0	0	0	0
CAP	DPTO	198,978	0	0	0	0	0
CAP	LF	57,037	0	0	0	0	0
Total:		<u>285,187</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

FPN: 4312661

CRYSTAL RIVER AIRPORT - REHABILITATE NORTH PORTION OF APRON

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	808,000	0	0	0	0
CAP	LF	0	202,000	0	0	0	0
Total:		<u>0</u>	<u>1,010,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

FPN: 4368211

CRYSTAL RIVER AIRPORT - REMARKING OF AIRFIELD PAVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	93,800
CAP	LF	0	0	0	0	23,450
Total:		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>117,250</u>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4352421

CRYSTAL RIVER AIRPORT - UPDATE MASTER PLAN

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	0	0	0	22,668	0
CAP	FAA	0	0	0	255,015	0
CAP	LF	0	0	0	5,667	0
Total:		0	0	0	283,350	0

FPN: 4368231

INVERNESS AIRPORT - AIRCRAFT RUN-UP FOR RUNWAY 1

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	296,800
CAP	LF	0	0	0	0	74,200
Total:		0	0	0	0	371,000

FPN: 4368311

INVERNESS AIRPORT - AIRCRAFT RUN-UP FOR RUNWAY 19

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	316,800
CAP	LF	0	0	0	0	79,200
Total:		0	0	0	0	396,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4352201								
INVERNESS AIRPORT - CONSTRUCT 10,000 SQUARE FOOT HANGAR								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	0	0	850,000	0
		CAP	LF	0	0	0	850,000	0
		Total:		0	0	0	1,700,000	0
FPN: 4295831								
INVERNESS AIRPORT - CONSTRUCT 12,000SF HANGAR ON EAST SIDE								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	1,651,890	0	0	0	0
		CAP	LF	421,135	0	0	0	0
		Total:		2,073,025	0	0	0	0
FPN: 4295841								
INVERNESS AIRPORT - CONSTRUCT 4,000SF HANGAR								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
CONSTRUCT 4,000SF HANGAR ON EAST SIDE W/ACCESS & UTILITIES								
		CAP	DPTO	653,137	0	0	0	0
		CAP	LF	163,264	0	0	0	0
		Total:		816,401	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4329971

INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	212,000	0	0
CAP	LF	0	0	53,000	0	0
Total:		0	0	265,000	0	0

FPN: 4241032

INVERNESS AIRPORT - CONSTRUCT FUEL FARM

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CONSTRUCT FUEL FARM WITH CONTAINMENT IN THE SE QUADRANT

CAP	DPTO	400,000	0	0	0	0
CAP	LF	100,000	0	0	0	0
Total:		500,000	0	0	0	0

FPN: 4368281

INVERNESS AIRPORT - CONSTRUCT TAXIWAY TO T HANGERS (PHASE 1 OF 2)

DESCRIPTION: AVIATION CAPACITY PROJECT

DESIGN AND CONSTRUCT

CAP	DPTO	0	0	0	0	55,000
CAP	LF	0	0	0	0	55,000
Total:		0	0	0	0	110,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4368301

INVERNESS AIRPORT - DESIGN AND CONSTRUCT VEHICLE PARKING FOR T-HANGERS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	0	124,800
CAP	LF	0	0	0	0	31,200
Total:		0	0	0	0	156,000

FPN: 4368291

INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	165,000
CAP	LF	0	0	0	0	165,000
Total:		0	0	0	0	330,000

FPN: 4329961

INVERNESS AIRPORT - REHABILITATE AND RECONSTRUCT TAXILANES

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	584,000	0	0
CAP	LF	0	0	146,000	0	0
Total:		0	0	730,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4329981

INVERNESS AIRPORT - REHABILITATE HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	880,000	0	0
CAP	LF	0	0	220,000	0	0
Total:		0	0	1,100,000	0	0

FPN: 4312641

INVERNESS AIRPORT - T-HANGAR CONSTRUCTION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	1,500,000	0	0	0
CAP	LF	0	369,950	0	0	0
Total:		0	1,869,950	0	0	0

FLP: TRANSIT

FPN: 4026281

CITRUS COUNTY 5311 OPERATING

DESCRIPTION: CAPITAL FOR FIXED ROUTE

RURAL-DEVIATED FIXED ROUTE CAPITAL ASSISTANCE

OPS	DU	0	224,002	76,550	0	302,867
OPS	LF	0	224,002	76,550	0	302,867
Total:		0	448,004	153,100	0	605,734

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4026283								
CITRUS COUNTY BOCC								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
FTA SECTION 5311 OPERATING								
		OPS	DU	0	0	111,624	0	0
		OPS	LF	0	0	111,624	0	0
		Total:		0	0	223,248	0	0
FPN: 4026282								
CITRUS COUNTY BOCC SECTION 5311								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
ENHANCEMENTS FOR NON PRIORITIZED TRIPS								
		CAP	DU	103,319	114,938	82,223	416,208	0
		CAP	LF	103,319	114,938	82,223	416,208	0
		Total:		206,638	229,876	164,446	832,416	0
FPN: 4026284								
FTA-PROGRAM 5307 FUNDS FOR CITRUS								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT								
		CAP	FTA	733,426	911,739	0	0	0
		CAP	LF	733,426	911,739	0	0	0
		Total:		1,466,852	1,823,478	0	0	0
		County Total:		35,079,133	15,469,912	57,770,937	9,780,850	12,908,281

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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HIGHWAYS

FPN: 4318421

BARCLAY AT SR 50

DESCRIPTION: ADD LEFT TURN LANE(S)

DUAL LEFT TURN LANES FOR WESTBOUND TO SOUTH AND NORTHBOUND

CST	CIGP	500,000	0	0	0	0
CST	LFP	500,000	0	0	0	0
Total:		1,000,000	0	0	0	0

FPN: 2572985

CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD

DESCRIPTION: NEW ROAD CONSTRUCTION

0 TO 4 LANES

CST	CM	0	0	0	1,872,406	0
CST	SA	0	0	0	17,782,456	0
CST	SL	0	0	0	3,637,760	0
ROW	HPP	2,319,011	0	0	0	0
ROW	LF	0	250,741	0	0	0
ROW	SA	307,450	0	0	0	0
ROW	SL	2,483,130	0	0	0	0
ROW	TRIP	0	250,741	0	0	0
RRU	SA	0	0	0	20,000	0
Total:		5,109,591	501,482	0	23,312,622	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2572986								
CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD								
DESCRIPTION: INTERSECTION IMPROVEMENT								
INTERSECTION OF COUNTY LINE ROAD AND MARINER BLVD								
		CST	SA	0	4,591,145	0	0	0
		CST	SL	0	3,386,966	0	0	0
		INC	SA	0	0	250,000	0	0
		ROW	SA	896,771	2,598,007	0	0	0
		ROW	SL	77,779	0	0	0	0
		RRU	LF	0	1,515,000	0	0	0
		Total:		974,550	12,091,118	250,000	0	0
FPN: 4305831								
CR 597/SHOAL LN BL N FROM RICHARD DR TO CR 550 (CORTEZ BLVD)								
DESCRIPTION: SIDEWALK								
CONSTRUCT 5'SIDEWALK AND INTERCONNECTION OF SIDEWALKS								
		CST	TALL	0	118,489	0	0	0
		CST	TALT	0	217,511	0	0	0
		Total:		0	336,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4336951								
DELTONA BLVD FROM S OF FOUNDER RD TO PHILATELIC DR								
DESCRIPTION: SIDEWALK								
CONSTRUCT 5' SIDEWALK ALONG THE EAST SIDE OF DELTONA BLVD								
		CST	TALT	0	0	279,400	0	0
		PE	TALT	72,264	0	0	0	0
		Total:		72,264	0	279,400	0	0
FPN: 4367111								
EXPLORER K8 SRTS -EXPLORER K8 SCHOOL VARIOUS LOCATIONS								
DESCRIPTION: BIKE LANE/SIDEWALK								
DESIGN AND CONSTRUCT 5' SIDEWALKS								
		CST	TALT	0	0	0	671,500	0
		PE	TALT	0	89,407	0	0	0
		Total:		0	89,407	0	671,500	0
FPN: 4367101								
FLOYD SRTS JD FLOYD ELEMENTARY SCHOOL								
DESCRIPTION: SIDEWALK								
DESIGN AND CONSTRUCT 5' SIDEWALKS								
		CST	TALL	0	0	0	362,329	0
		CST	TALT	0	0	0	33,871	0
		PE	TALT	0	54,702	0	0	0
		Total:		0	54,702	0	396,200	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4305041								
GOOD NEIGHBOR TRAIL FM WITHLACOOCHEE ST FRST TO WITHLACOOCHEE ST TRL								
DESCRIPTION: BIKE PATH/TRAIL								
PHASE IV - 12 FOOT TRAIL								
		CST	ACTA	34,643	0	0	0	0
		CST	ACTL	127,272	0	0	0	0
		CST	TALL	76,629	0	0	0	0
		CST	TALT	1,058,356	0	0	0	0
		Total:		1,296,900	0	0	0	0
FPN: 4305031								
GOOD NEIGHBOR TRAIL FROM WEATHERLY RD TO WITHLACOOCHEE ST FRST								
DESCRIPTION: BIKE PATH/TRAIL								
PHASE III - 12 FOOT TRAIL								
		CST	TALL	283,600	0	0	0	0
		CST	TALT	1,195,300	0	0	0	0
		Total:		1,478,900	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4110118								
I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ								
DESCRIPTION: LANDSCAPING								
LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 4 FOR LANDSCAPE								
		CST	ACNP	0	0	0	621,638	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	0	174,000	0	0	0
		Total:		1,000	174,000	0	621,638	0

FPN: 4110125

I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L

DESCRIPTION: LANDSCAPING

LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 2 FOR LANDSCAPE

		CST	ACNP	0	0	0	306,623	0
		ROW	BNIR	0	244,671	0	0	0
		Total:		0	244,671	0	306,623	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4110112								
I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES, CONSTRUCTION PROGRAMMED ON SEGMENTS 3 & 4								
		ROW	BNIR	8,057,776	0	0	0	0
		ROW	DDR	999,948	0	0	0	0
		ROW	DIH	100,000	0	0	0	0
		ROW	NHPP	10,097,949	0	0	0	0
		ROW	SA	919,517	0	0	0	0
		Total:		20,175,190	0	0	0	0
FPN: 4110117								
I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ								
DESCRIPTION: LANDSCAPING								
LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 3 FOR LANDSCAPE								
		CST	ACNP	0	0	443,310	0	0
		Total:		0	0	443,310	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4279963								
POWELL RD FROM SPRING PARK WAY TO W OF CALIFORNIA ST								
DESCRIPTION: SIDEWALK								
5' SIDEWALK								
		CST	TALL	0	0	358,473	0	0
		CST	TALT	0	0	1,030,927	0	0
		PE	TALT	0	230,269	0	0	0
		Total:		0	230,269	1,389,400	0	0
FPN: 4344991								
QUALITY DR/MED BLVD FM MARINER TO FARNSWORTH FM QUALITY DR TO CR 578								
DESCRIPTION: SIDEWALK								
SIDEWALK								
		CST	TALL	0	0	2,865	0	0
		CST	TALT	0	0	323,535	0	0
		PE	TALL	1,000	0	0	0	0
		PE	TALT	57,128	0	0	0	0
		Total:		58,128	0	326,400	0	0
FPN: 4343091								
SPRING HILL ELEMENTARY SCHOOL VARIOUS LOCATIONS								
DESCRIPTION: BIKE LANE/SIDEWALK								
		CST	TALT	0	0	426,100	0	0
		Total:		0	0	426,100	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4167324								
SR 50 FM WINDMERE RD/BRONSON BL TO US 98/MCKETHAN RD								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
4 TO 6 LANES								
		CST	DDR	0	0	0	16,893,729	0
		CST	DIH	0	0	0	327,200	0
		CST	DS	0	0	0	6,663,470	0
		ENV	ACSA	376,861	0	0	0	0
		ROW	DDR	0	1,478,200	0	0	0
		ROW	DIH	0	220,000	0	0	0
		Total:		376,861	1,698,200	0	23,884,399	0
FPN: 4167332								
SR 50 FROM COBB RD TO BROAD ST								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		ROW	DDR	0	855,318	1,128,182	0	0
		ROW	DIH	0	20,000	60,000	0	0
		Total:		0	875,318	1,188,182	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4300512								
SR 50 FROM LOCKART RD TO E OF REMINGTON RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		CST	SA	0	0	0	0	2,519,842
		CST	SL	0	0	0	0	3,637,438
		ROW	SA	0	0	1,284,800	0	0
		Total:		0	0	1,284,800	0	6,157,280
FPN: 4167323								
SR 50 FROM US 98/MCKETHAN RD TO US 301								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
2 TO 4 LANES								
		CST	DDR	0	0	0	21,258,371	0
		CST	DIH	0	0	0	295,301	0
		ENV	ACSA	277,200	0	0	0	0
		ROW	DDR	0	4,115,417	0	0	0
		ROW	DIH	0	260,000	0	0	0
		ROW	DS	0	637,683	0	0	0
		Total:		277,200	5,013,100	0	21,553,672	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4307081								
SR 50/CORTEZ BLVD FR E CR445/MAIN ST/MITCHELL TO W OF OXLEY RD								
DESCRIPTION: RAILROAD CROSSING								
CSX; (624906-G)								
		CST	DDR	0	407,020	0	0	0
		CST	DIH	0	12,300	0	0	0
		PE	DDR	241,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		RRU	DDR	370,000	0	0	0	0
		Total:		612,000	419,320	0	0	0
FPN: 4332442								
SR 50A/JEFFERSON RD @ SR 700/PONCE DE LEON BL								
DESCRIPTION: INTERSECTION IMPROVEMENT								
		PE	DIH	0	0	1,000	0	0
		PE	DS	0	0	493,000	0	0
		Total:		0	0	494,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4326971								
SR50/700/US98/CORTEZ FROM E OF SR 50/CORTEZ BL TO W OF LIVE OAK DR								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	168,460	0	0	0
		CST	DIH	0	20,580	0	0	0
		CST	SA	0	455,529	0	0	0
		ENV	DS	37,857	0	0	0	0
		Total:		37,857	644,569	0	0	0
FPN: 4327201								
US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	3,371,180	0	0	0
		CST	HSP	0	460,983	0	0	0
		CST	SA	0	4,383,956	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		10,000	8,216,119	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4338641								
US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE								
DESCRIPTION: RAILROAD CROSSING								
REPLACE RR SURFACE @ NGCN: 624896D								
		CST	DDR	0	0	0	146,084	0
		CST	DIH	0	0	0	18,257	0
		PE	DDR	0	0	213,000	0	0
		PE	DIH	0	0	1,000	0	0
		RRU	DDR	0	0	220,000	0	0
		Total:		0	0	434,000	164,341	0
FPN: 4338631								
US 98 (SR 700) FM N OF OAKDALE AVE TO N OF MANECKE RD								
DESCRIPTION: RAILROAD CROSSING								
REPLACE RR CROSSING SURFACE @ NGCN: 624893H (SR LINE)								
		CST	DDR	0	0	0	142,569	0
		CST	DIH	0	0	0	17,511	0
		PE	DDR	0	0	195,000	0	0
		PE	DIH	0	0	1,000	0	0
		RRU	DDR	0	0	220,000	0	0
		Total:		0	0	416,000	160,080	0

FLP: AVIATION

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4312631

HERNANDO COUNTY AIRPORT - CONSTRUCT HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	800,000	0	0	0	0
CAP	LF	0	200,000	0	0	0	0
Total:		0	1,000,000	0	0	0	0

FPN: 4157771

HERNANDO COUNTY AIRPORT - CONSTRUCT T/CORPORATE HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CONSTRUCT T/CORPORATE HANGARS IN THE SOUTHEAST HANGER AREA

CAP	DPTO	0	0	240,000	0	0
CAP	LF	0	0	60,000	0	0
Total:		0	0	300,000	0	0

FPN: 4312611

HERNANDO COUNTY AIRPORT - DESIGN & CONSTRUCT TAXIWAY D

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	200,000	0	0	0
CAP	LF	0	50,000	0	0	0
Total:		0	250,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4312621

HERNANDO COUNTY AIRPORT - GENERAL AVIATION RAMP & INFRASTRUCTURE

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	0	640,000	0	0	0	0
CAP	LF	0	16,000	0	0	0	0
Total:		0	656,000	0	0	0	0

FPN: 4329911

HERNANDO COUNTY AIRPORT - RECONSTRUCT EAST GA APRON

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	960,000	0	0
CAP	LF	0	0	240,000	0	0
Total:		0	0	1,200,000	0	0

FPN: 4352411

HERNANDO COUNTY AIRPORT - REHABILITATE RUNWAY 03-21

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	480,000	480,000
CAP	LF	0	0	0	120,000	120,000
Total:		0	0	0	600,000	600,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4296201

HERNANDO COUNTY AIRPORT - REPLACE RNWY 3/21 & TAXIWAY B AIRFIELD SIGN

DESCRIPTION: AVIATION SAFETY PROJECT

REPLACE RUNWAY 3/21 & TAXIWAY B AIRFIELD GUIDANCE SIGNAGE

CAP	DPTO	240,000	0	0	0	0	0
CAP	LF	60,000	0	0	0	0	0
Total:		300,000	0	0	0	0	0

FPN: 4296181

HERNANDO COUNTY AIRPORT - REPLACE RUNWY 9/27 & TAXIWAY A AIRFIELD SIGN

DESCRIPTION: AVIATION SAFETY PROJECT

REPLACE RUNWAY 9/27 & TAXIWAY A AIRFIELD GUIDANCE SIGNAGE

CAP	DDR	12,500	0	0	0	0	0
CAP	FAA	475,000	0	0	0	0	0
CAP	LF	12,500	0	0	0	0	0
Total:		500,000	0	0	0	0	0

FPN: 4352401

HERNANDO COUNTY AIRPORT - SECURITY ENHANCEMENTS

DESCRIPTION: AVIATION SECURITY PROJECT

CAP	DPTO	0	0	0	160,000	0
CAP	LF	0	0	0	40,000	0
Total:		0	0	0	200,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4329901

HERNANDO COUNTY AIRPORT - UPDATE MASTER PLAN AND AIRPORT LAYOUT PLAN

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	0	0	22,000	0	0
CAP	FAA	0	0	247,500	0	0
CAP	LF	0	0	5,500	0	0
Total:		0	0	275,000	0	0

FPN: 4329921

HERNANDO COUNTY AIRPORT - UPDATE RUNWAY 9/27 AND TAXIWAY A LIGHTING

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	112,000	0	0
CAP	FAA	0	0	1,260,000	0	0
CAP	LF	0	0	28,000	0	0
Total:		0	0	1,400,000	0	0

FLP: TRANSIT

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

HERNANDO

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4081041								
HERNANDO COUNTY BLOCK GRANT								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
OPERATING ASSISTANCE FIXED ROUTE								
		OPS	DDR	295,000	1,098	290,327	17,391	300,000
		OPS	DPTO	11,408	305,169	23,858	307,165	40,785
		OPS	LF	306,408	306,267	314,185	324,556	340,785
		Total:		612,816	612,534	628,370	649,112	681,570
FPN: 4019831								
HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303								
DESCRIPTION: PTO STUDIES								
SECTION 5303 MPO TRANSPORTATION PLANNING								
		PLN	DDR	0	0	8,893	8,893	9,159
		PLN	DPTO	8,634	8,634	0	0	0
		PLN	DU	69,069	69,069	71,141	71,141	73,275
		PLN	LF	8,634	8,634	8,893	8,893	9,159
		Total:		86,337	86,337	88,927	88,927	91,593

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4019822								
HERNANDO COUNTY SECTION 5311								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
SECTION 5311 OPERATING ASSISTANCE MID FLORIDA								
		OPS	DU	0	0	0	0	138,430
		OPS	LF	0	0	0	0	138,430
		Total:		0	0	0	0	276,860
FPN: 4019821								
HERNANDO COUNTY TRANS HERNANDO -5311 OPERATING								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
ENHANCEMENTS FOR NON-PRIORITIZED TRIPS								
		OPS	DU	105,215	0	203,795	339,278	324,640
		OPS	LF	105,215	0	203,795	339,278	324,640
		Total:		210,430	0	407,590	678,556	649,280
FPN: 4019823								
SERVICE DEVELOPMENT FOR HERNANDO COUNTY MPO								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
INTER-COUNTY SVC BETWEEN HERNANDO/PASCO/PINELLAS - OPERATING								
		OPS	DPTO	496,578	0	0	0	0
		OPS	LF	496,578	0	0	0	0
		Total:		993,156	0	0	0	0

TRANSPORTATION PLANNING

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2592091								
HERNANDO COUNTY MPO UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
TRANSPORTATION PLANNING ACTIVITIES								
		PLN	PL	473,646	0	0	0	0
		PLN	PL	0	473,646	473,646	473,646	473,646
		Total:		473,646	473,646	473,646	473,646	473,646
		County Total:		34,656,826	33,666,792	11,705,125	73,761,316	8,930,229

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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HIGHWAYS

FPN: 4365911

6TH STREET PLANT CITY NCGN:624766G

DESCRIPTION: RAIL SAFETY PROJECT
2 FL&G,PMD3R, EVENT RECORDER,HOUSE 6X6, POWER SERVICE

RRU	RHP	270,600	0	0	0	0
Total:		270,600	0	0	0	0

FPN: 4370441

ARMENIA AVENUE AT BUSCH BOULEVARD

DESCRIPTION: INTERSECTION IMPROVEMENT
INTERSECTION IMPROVEMENTS

CST	CIGP	0	0	0	977,691	0
CST	LFP	0	0	0	977,691	0
Total:		0	0	0	1,955,382	0

FPN: 4130923

BAYSHORE BLVD FROM GANDY BLVD TO S HOWARD AVE

DESCRIPTION: BIKE PATH/TRAIL
CONSTRUCT A SB BICYCLE LANE

CST	LF	0	356,236	0	0	0
CST	TALT	0	2,488,964	0	0	0
Total:		0	2,845,200	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4305022								
BIG BEND RD FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD								
DESCRIPTION: BRIDGE REPLACEMENT								
BRIDGE #100270								
		CST	ACBZ	0	0	0	0	734,476
		CST	LF	0	0	0	0	244,826
		PE	LF	1,000	421,000	0	0	0
		Total:		1,000	421,000	0	0	979,302
FPN: 4327151								
BOUGAINVILLEA AVE FROM 30TH STREET TO 46TH STREET								
DESCRIPTION: BIKE LANE/SIDEWALK								
COT WALK/BIKE PHASE 1								
		CST	ACSU	385,556	0	0	0	0
		CST	TALT	20,227	0	0	0	0
		CST	TALU	13,717	0	0	0	0
		Total:		419,500	0	0	0	0
FPN: 4308023								
BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE - PAINTING								
DESIGN G/W 430802 2								
		CST	BRRP	2,113,929	0	0	0	0
		CST	DIH	54,800	0	0	0	0
		Total:		2,168,729	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4242133								
CITY OF TAMPA DOWNTOWN TAMPA ATMS 191 SIGNALS - PHASE 2								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS AT 93 INTERSECTIONS								
		CST	SA	0	0	0	0	4,650,506
		CST	SU	0	0	0	0	7,871,987
		PE	SU	0	1,050,200	0	0	0
		Total:		0	1,050,200	0	0	12,522,493
FPN: 4242134								
CITY OF TAMPA KENNEDY/HYDE PARK/DALE MABRY ATMS 142 SIGNALS- PHASE 3								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS AT 44 INTERSECTIONS								
		CST	SA	0	0	0	0	4,566,222
		CST	SU	0	0	0	0	7,656,168
		PE	SU	0	947,358	0	0	0
		Total:		0	947,358	0	0	12,222,390
FPN: 4242136								
CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 119 SIGNALS - PHASE 4								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS AT 40 INTERSECTIONS								
		CST	SU	0	0	0	0	10,041,719
		PE	SU	0	808,728	0	0	0
		Total:		0	808,728	0	0	10,041,719

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4365921								
CR 39/ALEXANDER ST IN PLANT CITY NCGN:624427C								
DESCRIPTION: RAIL SAFETY PROJECT								
12 LEDS, PMD3R, ER, KEYDOWN								
		RRU	RHP	132,600	0	0	0	0
		Total:		132,600	0	0	0	0
FPN: 2578623								
CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	CM	0	0	1,717,906	0	0
		CST	SA	0	0	959,504	0	0
		CST	SU	0	0	20,397,822	0	0
		CST	SU	0	0	317,500	0	0
		ROW	SA	102,999	1,000	0	0	0
		ROW	SU	562,601	0	0	0	0
		RRU	SA	1,000,000	0	0	0	0
		Total:		1,665,600	1,000	23,392,732	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4343171								
CR582(KNIGHTS GRIFF) FM ITCHEPACKESASSA CK TO BR # 100265								
DESCRIPTION: BRIDGE REPLACEMENT								
BRIDGE IN-KIND REPLACEMENT ON CR582/KNIGHTS GRIFFIN RD								
		CST	ACSB	0	1,787,339	0	0	0
		ENV	ACSA	22,286	0	0	0	0
		Total:		22,286	1,787,339	0	0	0
FPN: 4347812								
DRAINAGE IMPROVEMENT 4 LOCATIONS DALE MABRY AND GANDY								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
DALE MABRY @ HAMILTON,WALLACE, SWANN/GANDY @ W OF LOIS								
		CST	DDR	430,971	0	0	0	0
		CST	DIH	15,365	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		456,336	0	0	0	0
FPN: 4347811								
DRAINAGE IMPROVEMENT 5 LOCATIONS-KENNEDY, HILLSBOROUGH, US 301								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
KENNEDY@HENDERSON,PACKWOOD,BRUSH/HILLS@HOWARD/US301@CAUSEWAY								
		CST	DDR	349,164	0	0	0	0
		CST	DIH	12,005	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		371,169	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4335861								
GATX DRIVE FROM MARITIME BOULEVARD TO GUY N VERGER BOULEVARD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	CIGP	1,250,000	0	0	0	0
		CST	LFP	1,250,000	0	0	0	0
		Total:		2,500,000	0	0	0	0
FPN: 4343151								
GUNN HIGHWAY FROM DALE MABRY HWY TO PASCO COUNTY LINE								
DESCRIPTION: SIGNING/PAVEMENT MARKINGS								
		CST	HSP	76,683	0	0	0	0
		CST	LF	286,917	0	0	0	0
		Total:		363,600	0	0	0	0
FPN: 4229295								
HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
		ROW	DIH	0	20,000	0	0	0
		ROW	DS	0	82,300	0	0	0
		Total:		0	102,300	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4229294

HENRY CANAL FROM HOOVER BLVD TO ANDERSON RD

DESCRIPTION: DRAINAGE IMPROVEMENTS

ROW	DIH	0	100,000	0	0	0	0
ROW	DS	0	311,700	0	0	0	0
Total:		0	411,700	0	0	0	0

FPN: 4229293

HENRY CANAL FROM W OF HOOVER BLVD TO HOOVER BLVD

DESCRIPTION: DRAINAGE IMPROVEMENTS

ROW	DIH	0	80,000	0	0	0	0
ROW	DS	0	449,500	0	0	0	0
Total:		0	529,500	0	0	0	0

FPN: 4353771

HOOKERS POINT RAIL IMPROVEMENTS PHASE 1

DESCRIPTION: RAILROAD CROSSING

RAIL IMPROVEMENTS THROUGHOUT THE PORT'S CARGO YARD

CST	CIGP	0	0	2,376,952	0	0
CST	LF	0	0	123,048	0	0
CST	LFP	0	0	2,376,952	0	0
Total:		0	0	4,876,952	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4353781								
HOOKERS POINT RAIL IMPROVEMENTS PHASE II								
DESCRIPTION: RAILROAD CROSSING								
RAIL IMPROVEMENTS THROUGHOUT THE PORT'S CARGO YARD								
		CST	CIGP	0	0	0	2,500,000	0
		CST	LFP	0	0	0	2,500,000	0
		Total:		0	0	0	5,000,000	0
FPN: 4360132								
HYDE PARK AVE (SB-ONE WAY PAIR) FROM PLATT ST TO SR 60/KENNEDY BLVD								
DESCRIPTION: BIKE LANE/SIDEWALK								
RECONSTR FOR BIKE AND PED ACTIVITY								
		CST	HSP	312,000	0	0	0	0
		Total:		312,000	0	0	0	0
FPN: 4229044								
I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60								
DESCRIPTION: BRIDGE REPLACEMENT								
BRIDGE REPLACEMENT- GOES WITH 422904-2								
		DSB	ACBR	0	0	0	4,279,767	0
		ENV	DEM	0	1,387,500	0	0	0
		PE	ACBR	0	0	0	86,000	0
		Total:		0	1,387,500	0	4,365,767	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4335351

I-275 (SR 93) FM N OF HOWARD FRANKLAND TO S OF LOIS AVENUE

DESCRIPTION: INTERCHANGE (NEW)

ENV	DEM	0	605,000	0	0	0	0
PE	ACNP	0	0	0	17,498,000	0	0
Total:		0	605,000	0	17,498,000	0	0

FPN: 4326071

I-275 (SR 93) FM W OF NB/EB KENNEDY RMP TO E OF SR60/MEMORIAL HWY

DESCRIPTION: RESURFACING

4 LANES

CST	ACNP	3,249,795	0	0	0	0	0
CST	SA	66,117	0	0	0	0	0
ENV	DS	10,000	0	0	0	0	0
Total:		3,325,912	0	0	0	0	0

FPN: 4325791

I-275 (SR 93) FROM N OF NORTH BLVD TO S OF FLORIBRASKA AVE

DESCRIPTION: RIGID PAVEMENT REHABILITATION

4 LANES

CST	ACNP	2,631,289	0	0	0	0	0
CST	SA	55,322	0	0	0	0	0
ENV	DS	10,000	0	0	0	0	0
Total:		2,696,611	0	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4125312								
I-275 (SR 93) I-275/SR 60 INTERCHANGE								
DESCRIPTION: INTERCHANGE - ADD LANES								
CYPRESS ST BRD S ABUTMENT TO 275 GEN USE LANE/NB RAMP;ADV RW								
		ROW	ACNP	0	22,529,006	0	0	0
		ROW	BNIR	1,483,000	10,450,034	0	0	0
		ROW	DDR	635,149	0	0	0	0
		ROW	DI	20,000,000	0	0	0	0
		ROW	DIH	30,000	0	0	0	0
		Total:		22,148,149	32,979,040	0	0	0

FPN: 4335352

I-275 (SR 93) SB FM N OF REO STREET TO S OF LOIS AVENUE

DESCRIPTION: INTERCHANGE (NEW)

		ENV	DEM	0	605,000	0	0	0
		PE	ACNP	0	0	0	8,584,000	0
		Total:		0	605,000	0	8,584,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4338212

I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR

DESCRIPTION: ADD LANES & REHABILITATE PVMNT

PE	DDR	0	0	1,834,860	0	0
PE	DIH	0	5,000	0	0	0
PE	DS	0	0	5,990,190	0	0
Total:		0	5,000	7,825,050	0	0

FPN: 4318212

I-275 FROM JEFFERSON/ORANGE ST TO N OF BEARSS AVE

DESCRIPTION: ADD LANES & RECONSTRUCT

PE	ACSA	1,146,253	0	0	0	0
PE	DI	4,291,470	0	0	0	0
PE	DIH	5,000	0	0	0	0
PE	DS	3,382,277	0	0	0	0
Total:		8,825,000	0	0	0	0

FPN: 4340452

I-275 FROM S OF LOIS AVE TO HILLSBOROUGH RIVER BRG

DESCRIPTION: ADD LANES & REHABILITATE PVMNT

PE	ACNP	0	0	0	0	100,000
Total:		0	0	0	0	100,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2586431								
I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
OPERATIONAL IMPROVEMENTS RAMP MODIFICATIONS/ADVANCED RW TIS								
		ROW	BNIR	24,082,000	0	0	0	0
		ROW	DDR	0	1,087,900	0	0	0
		ROW	DIH	5,000	5,000	0	0	0
		Total:		24,087,000	1,092,900	0	0	0

FPN: 4324351

I-275/SR 93 FR HOWARD FRANKLAND TO OVER TAMPA BAY

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

		CST	BRRP	0	1,000,529	0	0	0
		CST	DIH	0	14,710	0	0	0
		ENV	BRRP	25,000	0	0	0	0
		PE	BRRP	70,000	0	0	0	0
		Total:		95,000	1,015,239	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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FPN: 4335355

I275/SR93 NB FLYOVER FROM SR 60 EB TO I-275 NB

DESCRIPTION: INTERCHANGE RAMP (NEW)

ENV	DEM	0	605,000	0	0	0
PE	ACNP	0	0	0	3,433,000	0
Total:		0	605,000	0	3,433,000	0

FPN: 4335354

I-275/SR93 NB XPR LN FM N OF HOWARD FRANKLAND TO S OF TRASK STREET

DESCRIPTION: INTERCHANGE (NEW)

ENV	DEM	0	605,000	0	0	0
PE	ACNP	0	0	0	5,824,000	0
Total:		0	605,000	0	5,824,000	0

FPN: 4303381

I-4 (SR 400) EB FM WEST OF ORIENT ROAD TO W OF I-75 (SR 93A)

DESCRIPTION: BRIDGE-REHAB AND ADD LANES

PE	DDR	0	1,881,000	0	0	0
PE	DIH	1,000	0	0	0	0
Total:		1,000	1,881,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4303351								
I-4 (SR 400) FM I-75 (SR 93A) TO EAST OF WILLIAMS RD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
INCLUDING ENTRANCE RAMPS FR NB I-75 TO SB I-75								
		PE	DDR	0	0	152,000	0	0
		PE	DIH	0	0	1,000	0	0
		Total:		0	0	153,000	0	0
FPN: 4303361								
I-4 (SR 400) FROM TAMPA BYPASS CANAL TO EAST OF I-75								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
1-4 WB 'INTERIM' CONCEPT								
		PE	DIH	0	0	0	1,000	0
		PE	DS	0	0	0	1,291,000	0
		Total:		0	0	0	1,292,000	0
FPN: 4303371								
I-4 (SR 400) WB FM W OF ORIENT RD TO WEST OF I-75								
DESCRIPTION: NEW BRIDGE CONSTRUCTION								
		PE	DI	4,913,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		4,914,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4365881								
I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	ACNP	0	0	13,085,471	0	0
		PE	ACNP	1,070,000	0	0	0	0
		Total:		1,070,000	0	13,085,471	0	0
FPN: 4340251								
I-75 (SR 93) FROM MANATEE COUNTY LINE TO S OF BIG BEND ROAD								
DESCRIPTION: ITS FREEWAY MANAGEMENT								
		DSB	DIH	0	0	551,530	0	0
		DSB	DITS	0	0	5,894,793	0	0
		PE	DIH	0	1,000	0	0	0
		PE	DITS	0	0	75,000	0	0
		Total:		0	1,000	6,521,323	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4340271								
I-75 (SR 93) FROM S OF BIG BEND ROAD TO S OF PROGRESS BLVD								
DESCRIPTION: ITS FREEWAY MANAGEMENT								
		DSB	DIH	0	0	0	593,360	0
		DSB	DITS	0	0	0	6,223,794	0
		PE	DIH	0	0	1,000	0	0
		PE	DITS	0	0	0	80,000	0
		Total:		0	0	1,000	6,897,154	0
FPN: 4292511								
I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP								
DESCRIPTION: INTERCHANGE RAMP (NEW)								
INTERIM INTERCHANGE IMPROVEMENT								
		RRU	DS	0	0	0	450,000	0
		Total:		0	0	0	450,000	0
FPN: 4289531								
I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
IMPROVE WB SR 60 TO NB I-75 ENTRANCE RAMP/INCL 2LANE ENT RMP								
		RRU	DDR	0	50,000	450,000	0	0
		Total:		0	50,000	450,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4322711								
I-75 (SR 93A) NB/SB FM OVER ALAFIA RIVER TO BRIDGE # 100358/359								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
PARTIAL DECK REPLACEMENT OF DEFICIENT PANELS								
		CST	BRRP	1,192,258	0	0	0	0
		CST	DIH	32,900	0	0	0	0
		ENV	BRRP	75,000	0	0	0	0
		Total:		1,300,158	0	0	0	0
FPN: 4289551								
I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO N OF SR 60 AT CSX RAMP								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
RECONSTR EB SR60 TO NB I75 LOOP RAMP/NEW NB CD RD TO NB 1-75								
		PE	DDR	1,275,000	0	0	0	0
		Total:		1,275,000	0	0	0	0
FPN: 4289541								
I-75(SR93A)NB ON-RAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
RAMP MODIFICATION ONLY								
		CST	ACNP	17,471,757	0	0	0	0
		ENV	ACSA	44,571	0	0	0	0
		Total:		17,516,328	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4307051								
175(SR93A)OVER CR574 FM WOODBERRY RD TO E MARTIN LUTHER KING BLVD								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
FULL DECK REPLACEMENT OF THE EXISTING DECK PANEL BRIDGE								
		CST	BRRP	0	0	3,909,466	0	0
		CST	DIH	0	0	94,715	0	0
		ENV	BRRP	150,000	0	0	0	0
		PE	BRRP	0	300,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		RRU	BRRP	0	20,000	75,000	0	0
		Total:		150,000	321,000	4,079,181	0	0
FPN: 4307061								
LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
GANDY BRIDGE & COURTNEY CAMPBELL								
		CST	BRRP	2,151,612	0	0	0	0
		CST	DIH	60,600	0	0	0	0
		ENV	BRRP	75,000	0	0	0	0
		Total:		2,287,212	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4343161

LUTZ LAKE FERN RD FROM GUNN HIGHWAY TO DALE MABRY HIGHWAY

DESCRIPTION: SIGNING/PAVEMENT MARKINGS

CST	HSP	194,567	0	0	0	0	0
CST	LF	24,433	0	0	0	0	0
Total:		219,000	0	0	0	0	0

FPN: 4370021

MADISON AVENUE FROM US 41 TO 78TH STREET (CR 573)

DESCRIPTION: ADD LANES & RECONSTRUCT

CONSTRUCT A 4 LANES DIVIDED ROADWAY (2 TO 4 LANES)

CST	CIGP	0	0	0	0	3,500,000
CST	LFP	0	0	0	0	3,500,000
Total:		0	0	0	0	7,000,000

FPN: 4353591

MARITIME BOULEVARD FROM GATX DRIVE TO CONTAINER YARD ENTRANC

DESCRIPTION: NEW ROAD CONSTRUCTION

CST	CIGP	1,250,000	0	0	0	0
CST	LFP	1,250,000	0	0	0	0
Total:		2,500,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4330712								
N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE								
DESCRIPTION: INTERSECTION IMPROVEMENT								
CONSTRUCT NEW CONCRETE ROADWAY								
		CST	ACNP	0	0	0	0	5,558,322
		ROW	ACNP	0	4,264,400	0	0	0
		Total:		0	4,264,400	0	0	5,558,322
FPN: 4360131								
PLANT AVE (NB-ONE WAY PAIR) FROM W PLATT ST TO SR 60/KENNEDY BLVD								
DESCRIPTION: BIKE LANE/SIDEWALK								
RECONSTRUCT FOR BIKE AND PED ACTIVITY								
		CST	HSP	341,500	0	0	0	0
		Total:		341,500	0	0	0	0
FPN: 4255031								
SR 566 /THONOTOSASSA FROM W BAKER ST TO S OF TOWNSGATE CT								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	1,398,489	0	0	0
		CST	DIH	0	42,000	0	0	0
		CST	DS	0	96,688	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		10,000	1,537,177	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4338661								
SR 569 (39TH ST) FROM N OF E ADAMO DR TO S OF E 7TH AVE								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CROSSING,NGCN: 624370D (A-LINE) 624467A (S-LINE)								
		CST	DDR	173,050	0	0	0	0
		CST	DIH	24,419	0	0	0	0
		CST	DS	46,725	0	0	0	0
		Total:		244,194	0	0	0	0
FPN: 4290591								
SR 574 (E MLK BLVD) FROM 42ND ST TO E OF I-4								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	1,869,551	0	0	0	0
		CST	DIH	52,500	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		1,932,051	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4274951								
SR 574 (MLK BLVD) @ N DOVER RD								
DESCRIPTION: RAILROAD CROSSING								
CSX 624342-A								
		CST	DDR	24,135	0	0	0	0
		CST	DIH	1,724	0	0	0	0
		CST	DS	6,550	0	0	0	0
		Total:		32,409	0	0	0	0

FPN: 4338651

SR 574 (MLK BLVD) FM E IDA ST TO W OF 30TH FM E OF 38TH ST TO 39TH

DESCRIPTION: RAILROAD CROSSING

RR REPLACEMENT @ NGCN: 626906N AND NGCN: 624837B

		CST	DDR	0	104,334	0	0	0
		CST	DIH	0	14,376	0	0	0
		PE	DDR	241,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		RRU	DDR	460,000	0	0	0	0
		Total:		702,000	118,710	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2558933								
SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
3 TO 4 LANES								
		CST	CM	1,731,312	0	0	0	0
		CST	LF	28,060	0	0	0	0
		CST	SU	2,668,715	0	0	0	0
		RRU	LF	603,800	0	0	0	0
		Total:		5,031,887	0	0	0	0
FPN: 2558934								
SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	DDR	0	0	22,497,002	0	0
		CST	DIH	0	0	316,701	0	0
		ROW	DDR	231,250	9,905,498	0	0	0
		ROW	DIH	780,000	280,000	0	0	0
		ROW	DS	2,648,418	136,934	3,100,400	0	0
		Total:		3,659,668	10,322,432	25,914,103	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4359122

SR 574 FROM MCINTOSH ROAD TO US 92 / SR 600

DESCRIPTION: PRELIMINARY ENGINEERING

PE	DIH	0	0	0	2,000	0
PE	DS	0	0	0	0	4,000,000
Total:		0	0	0	2,000	4,000,000

FPN: 4359112

SR 574 FROM N 40TH ST TO I-4

DESCRIPTION: PRELIMINARY ENGINEERING

PE	DIH	0	0	2,000	0	0
PE	DS	0	0	0	2,000,000	0
Total:		0	0	2,000	2,000,000	0

FPN: 4359121

SR 574 PD&E RE-EVAL FROM MCINTOSH RD TO US 92/SR 600

DESCRIPTION: PD&E/EMO STUDY

PDE	DDR	0	575,623	0	0	0
PDE	DIH	1,000	0	0	0	0
PDE	DS	0	1,424,377	0	0	0
Total:		1,000	2,000,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4359111								
SR 574 PD&E RE-EVAL FROM N 40TH ST TO I-4								
DESCRIPTION: PD&E/EMO STUDY								
RE-EVALUATION CONSIDERING URBAN TYPICAL								
		PDE	DIH	1,000	0	0	0	0
		PDE	DS	0	1,000,000	0	0	0
		Total:		1,000	1,000,000	0	0	0
FPN: 4347361								
SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO THONOTOSASSA RD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	0	1,948,067	0	0	0
		CST	DIH	0	54,875	0	0	0
		ENV	DDR	22,252	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		32,252	2,002,942	0	0	0
FPN: 4359081								
SR 580 / BUSCH BLVD STUDY FROM N DALE MABRY HWY TO N NEBRASKA AVE								
DESCRIPTION: PD&E/EMO STUDY								
PDE-INCLUDES CORRIDOR STUDY FOR INTERSECTION IMPROVEMENTS								
		PDE	DIH	1,000	0	0	0	0
		PDE	DS	0	400,000	0	0	0
		Total:		1,000	400,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4362441								
SR 582 / FOWLER AVE AT RAINTREE BLVD, GILLETTE AVE, N RIVERHILL DR								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
REBUILD EXISTING DIAGONAL SPAN-WIRE SIGNALS TO BOX								
		PE	DIH	1,000	0	0	0	0
		PE	DS	67,915	122,085	0	0	0
		Total:		68,915	122,085	0	0	0
FPN: 4307111								
SR 583 (56TH ST) FM N US92/SR600/HILLS AVE TO N OF HENRY AVENUE								
DESCRIPTION: RAILROAD CROSSING								
CSX: 624849-V								
		CST	DIH	6,600	0	0	0	0
		CST	DS	203,911	0	0	0	0
		Total:		210,511	0	0	0	0
FPN: 4347381								
SR 60 (ADAMO DR) FROM E OF FALKENBURG RD TO W OF LAKE KATHY ENTR								
DESCRIPTION: RESURFACING								
7 LANES								
		CST	SA	0	3,796,603	0	0	0
		ENV	DS	21,143	0	0	0	0
		Total:		21,143	3,796,603	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4055252								
SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		CST	DDR	0	16,754,451	0	0	0
		CST	DIH	0	235,500	0	0	0
		INC	DDR	0	0	400,000	0	0
		RRU	LF	0	1,782,580	0	0	0
		Total:		0	18,772,531	400,000	0	0
FPN: 4245072								
SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE TO N OF ROCKY POINT DR								
DESCRIPTION: ITS FREEWAY MANAGEMENT								
TAMPA BAY SUNGUIDE PH IV								
		DSB	DDR	0	3,865,216	0	0	0
		DSB	DIH	0	409,894	0	0	0
		DSB	DITS	0	4,034,053	0	0	0
		PE	DITS	0	105,000	0	0	0
		Total:		0	8,414,163	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4168561								
SR 60 (KENNEDY BLVD) FROM W OF ARMENIA AVE TO E OF BREVARD AVE								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
TRAFFIC SIGNALS AT 5 LOCATIONS								
		CST	DDR	0	0	0	1,833,094	0
		CST	DIH	0	0	0	52,000	0
		ROW	DDR	639,600	806,700	0	0	0
		ROW	DIH	60,000	100,000	0	0	0
		RRU	DDR	0	0	50,000	0	0
		Total:		699,600	906,700	50,000	1,885,094	0

FPN: 4335353

SR 60 (SR 589) FROM N OF INDEPENDENCE TO I-275 AT WESTSHORE

DESCRIPTION: INTERCHANGE (NEW)

		ENV	DEM	0	605,000	0	0	0
		PE	ACNP	0	0	0	8,946,000	0
		Total:		0	605,000	0	8,946,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4275011								
SR 60 FM W OF VALRICO STATION TO WEST OF SKYWOOD DR								
DESCRIPTION: RAILROAD CROSSING								
		CST	DDR	219,470	0	0	0	0
		CST	DIH	10,580	0	0	0	0
		CST	DS	59,256	0	0	0	0
		Total:		289,306	0	0	0	0
FPN: 4365931								
SR 60 IN PLANT CITY NCGN:624551H								
DESCRIPTION: RAIL SAFETY PROJECT								
KEYDOWN								
		RRU	RHP	12,275	0	0	0	0
		Total:		12,275	0	0	0	0
FPN: 4358951								
SR 60 OVER TAMPA BYPASS CANAL DECK REPLACEMENT								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BR#100080 AND BR#100081 FULL DECK REPLACEMENT								
		CST	BRRP	0	0	4,440,303	0	0
		CST	DIH	0	0	489,406	0	0
		PE	BRRP	0	300,000	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,000	300,000	4,929,709	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4364911								
SR 60/E KENNEDY BLVD FROM N NEBRASKA AVE TO N ASHLEY ST								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	582,393	0	0
		CST	DIH	0	0	29,990	0	0
		PE	DS	322,000	0	0	0	0
		Total:		322,000	0	612,383	0	0

FPN: 4348411

SR 60/W KENNEDY BLVD FROM BREVARD AVE TO E OF MERIDIAN AVE

DESCRIPTION: RESURFACING

4 LANES

		CST	DDR	0	854,088	0	0	0
		CST	DIH	0	96,939	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		10,000	951,027	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4325841								
SR 600/US92/HILLS AV FROM W OF N MIAMI AVE TO E OF SR 583/N 56TH S								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	0	4,029,355	0	0
		CST	DIH	0	0	107,900	0	0
		CST	DS	0	0	1,097,917	0	0
		PE	DS	1,240,000	0	0	0	0
		Total:		1,240,000	0	5,235,172	0	0
FPN: 4364951								
SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	3,670,720	0	0
		CST	DIH	0	0	125,705	0	0
		PE	DS	803,000	0	0	0	0
		Total:		803,000	0	3,796,425	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4338621								
SR 685 (FLORIDA AVE) FROM N OF W HUMPHREY ST TO N OF W BUSCH BLVD								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CROSSING SURFACE @ NGCN: 626781B (SY-LINE)								
		CST	DDR	0	0	160,232	0	0
		CST	DIH	0	0	22,432	0	0
		PE	DDR	0	147,450	0	0	0
		PE	DIH	0	1,000	0	0	0
		PE	DS	46,550	0	0	0	0
		RRU	DDR	20,000	300,000	0	0	0
		Total:		66,550	448,450	182,664	0	0

FPN: 4289691

SR 685/HENDERSON BLV FROM SR600 (DALE MABRY) TO S OF KENNEDY BL

DESCRIPTION: RESURFACING

4 LANES

		CST	DDR	2,996,860	0	0	0	0
		CST	DIH	84,515	0	0	0	0
		CST	DS	3,420	0	0	0	0
		Total:		3,084,795	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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FPN: 4154893

US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD

DESCRIPTION: ADD LANES & RECONSTRUCT

2 TO 6 LANES

CST	DDR	5,248,047	0	0	0	0	0
CST	DI	37,765,572	0	0	0	0	0
CST	DIH	600,649	0	0	0	0	0
CST	DS	34,789	0	0	0	0	0
ENV	DS	10,000	0	0	0	0	0
RRU	LF	47,970	0	0	0	0	0
Total:		43,707,027	0	0	0	0	0

FPN: 2557962

US 301 FROM FOWLER AVE TO FUTURE SR 56

DESCRIPTION: ADD LANES & RECONSTRUCT

PE	DIH	1,000	0	0	0	0	0
PE	DS	0	5,500,000	0	0	0	0
Total:		1,000	5,500,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4362431								
US 301/SR 43 AT RIVERVIEW DRIVE								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
REBUILD EXISTING DIAGONAL SPAN-WIRE TO MAST ARM OR BOX								
		PE	DIH	1,000	0	0	0	0
		PE	DS	27,048	137,952	0	0	0
		Total:		28,048	137,952	0	0	0
FPN: 4362551								
US 41 (50TH ST) FROM UCETA ROAD TO S OF 7TH AVE (BROADWAY AVE)								
DESCRIPTION: RAILROAD CROSSING								
TUB INSTALLATION AT NORTHERN MOST TRACK								
		CST	DDR	176,233	0	0	0	0
		CST	DIH	31,246	0	0	0	0
		Total:		207,479	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4358971								
US 41 (SR 685) OVER HILLSBOROUGH RIVER BR #100069								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
SUBSTRUCTURE REPAIR INCL REPLACING EXISTING BROKEN PILE								
		CST	BRRP	0	0	148,884	0	0
		CST	DIH	0	0	2,482	0	0
		ENV	BRRP	25,000	0	0	0	0
		PE	BRRP	0	30,000	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		26,000	30,000	151,366	0	0
FPN: 4359182								
US 41 FROM MANATEE COUNTY LINE TO SR 674								
DESCRIPTION: PRELIMINARY ENGINEERING								
PD&E 435918-1								
		PE	DIH	1,000	0	0	0	0
		PE	DS	0	4,000,000	0	0	0
		Total:		1,000	4,000,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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FPN: 4340291

US 41 GIBSONTON FROM N OF OLD US 41A TO S OF ARCHIE CREEK

DESCRIPTION: RAILROAD CROSSING

NGCN:624797 CSX TO REPLACE EXISTING CROSSING WITH A PLATFORM

CST	DDR	0	0	506,887	0	0
CST	DIH	0	0	52,229	0	0
PE	DDR	0	172,046	0	0	0
PE	DIH	0	1,000	0	0	0
PE	DS	36,954	0	0	0	0
RRU	DDR	0	370,000	0	0	0
Total:		36,954	543,046	559,116	0	0

FPN: 4359181

US 41 PD&E STUDY FROM MANATEE CO LINE TO SR 674

DESCRIPTION: PD&E/EMO STUDY

PDE	DDR	1,500,000	0	0	0	0
PDE	DIH	1,000	0	0	0	0
Total:		1,501,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4314921								
US 41(SR 569/N 40TH) FROM S OF E 15TH AVE TO S OF E CONOVER ST								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	5,187,623	0	0	0	0
		CST	DIH	147,800	0	0	0	0
		CST	DS	59,812	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		5,405,235	0	0	0	0
FPN: 4348481								
US 41/SR 45 FROM S OF BULLFROG CREEK TO DENVER ST								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	NHRE	0	0	2,434,174	0	0
		CST	SA	0	0	3,946,896	0	0
		PE	ACSA	1,820,000	0	0	0	0
		Total:		1,820,000	0	6,381,070	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2557092								
US 92 (SR 600) FROM KINGSWAY RD TO MCINTOSH RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		PE	DIH	1,000	0	0	0	0
		PE	DS	658,380	2,041,620	0	0	0
		Total:		659,380	2,041,620	0	0	0
FPN: 2557102								
US 92 (SR 600) FROM MCINTOSH RD TO SR 566 (THONOTOSASSA)								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		PE	DDR	0	5,259,933	0	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	1,511,953	186,146	0	0	0
		Total:		1,512,953	5,446,079	0	0	0
FPN: 4365521								
US 92/HILLSBOROUGH AVE OVER HILLSBOROUGH RIVER BRIDGE # 100920								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
COUNTERWEIGHT CABLE AND GUSSET PLATE REPAIR								
		CST	BRRP	1,556,817	0	0	0	0
		CST	DIH	163,610	0	0	0	0
		Total:		1,720,427	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4364201								
US 92/SR 39/SR 600 FROM W OF N MOBLEY TO N HOWARD ST								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	SA	0	0	438,716	0	0
		PE	ACSA	506,000	0	0	0	0
		Total:		506,000	0	438,716	0	0
FPN: 4362421								
US 92/SR 600 AT INTERBAY BLVD								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM								
		PE	DIH	1,000	0	0	0	0
		PE	DS	19,724	145,276	0	0	0
		Total:		20,724	145,276	0	0	0
FPN: 4364941								
US 92/SR 600/DALE MABRY FROM S OF MCKAY AVE TO E CLEVELAND ST								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	904,927	0	0
		CST	DIH	0	0	48,340	0	0
		PE	DS	539,000	0	0	0	0
		Total:		539,000	0	953,267	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4362451								
US 92/SR 600/S DALE MABRY AT EL PRADO BLVD								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM								
		PE	DIH	1,000	0	0	0	0
		PE	DS	33,818	67,182	0	0	0
		Total:		34,818	67,182	0	0	0
FPN: 4357482								
US92/SR580/HILLSBOROUGH AVE FROM MEMORIAL HIGHWAY TO I-275								
DESCRIPTION: PRELIMINARY ENGINEERING								
		PE	DDR	0	0	1,000,000	0	0
		PE	DIH	0	1,000	0	0	0
		PE	DS	0	0	2,136,804	0	0
		PE	SA	0	0	2,163,196	0	0
		Total:		0	1,000	5,300,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4271712								
USB 41 (SR 45/SR 60) FM W OF 14TH ST TO E OF 19TH ST								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
TRAFFIC SIGNAL, RESURFACING DONE IN 2013 ON SEG 1 DUE TO R/W								
		CST	DDR	333,467	0	0	0	0
		CST	DIH	12,000	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		ROW	DDR	0	371,090	0	0	0
		Total:		355,467	371,090	0	0	0
FPN: 4347301								
USB 41/SR 685 FROM N OF LINEBAUGH AVE TO N OF FLETCHER AVE								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	SA	0	0	2,556,997	0	0
		PE	ACSA	933,000	0	0	0	0
		Total:		933,000	0	2,556,997	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4314901								
USB41(SR685/FLORIDA) FROM N OF BEARSS AVE TO NEBRASKA AVE								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	1,636,628	0	0	0	0
		CST	DIH	46,800	0	0	0	0
		CST	DS	23,811	0	0	0	0
		Total:		1,707,239	0	0	0	0
FPN: 4347291								
USB41/SR685/N FLORIDA FROM S OF SLIGH AVE TO S OF RIVER SHORE DR								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	58,605	0	0	0	0
		CST	DIH	30,050	0	0	0	0
		CST	DS	879,317	0	0	0	0
		Total:		967,972	0	0	0	0
FPN: 4343141								
VAN DYKE RD FROM GUNN HIGHWAY TO ST JOSEPH'S HOSPITAL ENTRANCE								
DESCRIPTION: SIGNING/PAVEMENT MARKINGS								
CONSTRUCT PAVED SHOULDERS WITH SAFETY/HIGH PROFILE PAV MARKS								
		CST	HSP	127,805	0	0	0	0
		CST	LF	26,395	0	0	0	0
		Total:		154,200	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4370411

WESTSHORE BOULEVARD AND GANDY BOULEVARD

DESCRIPTION: INTERSECTION IMPROVEMENT

PROVIDE LEFT TURN LANES ON ALL 4 APPROACHES TO INTERSECTION

CST	CIGP	0	0	0	0	1,361,815
CST	LFP	0	0	0	0	1,361,815
Total:		0	0	0	0	2,723,630

FPN: 4327171

WILLOW AVENUE FROM SWANN AVENUE TO MAIN STREET

DESCRIPTION: BIKE LANE/SIDEWALK

COT WALK/BIKE PHASE 1

CST	TALT	0	340,160	0	0	0
CST	TALU	0	76,140	0	0	0
Total:		0	416,300	0	0	0

FLP: AVIATION

FPN: 4368011

PETER O'KNIGHT AIRPORT - APRON REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	203,000
CAP	LF	0	0	0	0	87,000
Total:		0	0	0	0	290,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4368071

PETER O'KNIGHT AIRPORT - AWOS REPLACEMENT

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DPTO	0	0	0	0	197,960
CAP	LF	0	0	0	0	84,840
Total:		0	0	0	0	282,800

FPN: 4296411

PETER O'KNIGHT AIRPORT - HANGAR EXTENSION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CONSTRUCT /EXPEND/IMPROVE/MODIFY/RELOCATE T-HANGARS

CAP	DPTO	2,121,300	0	0	0	0
CAP	LF	530,400	0	0	0	0
Total:		2,651,700	0	0	0	0

FPN: 4296421

PETER O'KNIGHT AIRPORT - HANGAR G REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	98,600	0	0	0	0
CAP	LF	316,600	0	0	0	0
Total:		415,200	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4368031

PETER O'KNIGHT AIRPORT - HANGER B REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	0	127,470
CAP	LF	0	0	0	0	54,630
Total:		0	0	0	0	182,100

FPN: 4296491

PETER O'KNIGHT AIRPORT - PARKING LOT REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	52,100	0	0	0	0
CAP	LF	52,200	0	0	0	0
Total:		104,300	0	0	0	0

FPN: 4352391

PETER O'KNIGHT AIRPORT - REHABILITATE MAINTENANCE FACILITY

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	240,000	0
CAP	LF	0	0	0	60,000	0
Total:		0	0	0	300,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4352371

PETER O'KNIGHT AIRPORT - REPAIR SEAWALL

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	696,640	0
CAP	LF	0	0	0	174,160	0
Total:		0	0	0	870,800	0

FPN: 4329791

PETER O'KNIGHT AIRPORT - RUNWAY 18/36 REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	408,600	0	0
CAP	LF	0	0	102,200	0	0
Total:		0	0	510,800	0	0

FPN: 4317921

PETER O'KNIGHT AIRPORT - RUNWAY 4/22 REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	23,690	0	0	0	0
CAP	DPTO	183,898	0	0	0	0
Total:		207,588	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4368051

PETER O'KNIGHT AIRPORT - TAXIWAY B REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	175,000
CAP	LF	0	0	0	0	75,000
Total:		0	0	0	0	250,000

FPN: 4368061

PETER O'KNIGHT AIRPORT - TAXIWAY D REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	163,800
CAP	LF	0	0	0	0	70,200
Total:		0	0	0	0	234,000

FPN: 4329801

PETER O'KNIGHT AIRPORT - TAXIWAY F REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	225,920	0	0
CAP	LF	0	0	56,480	0	0
Total:		0	0	282,400	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4368041								
PETER O'KNIGHT AIRPORT - TIE DOWN AREA E REHABILITATION								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	0	0	23,800
		CAP	LF	0	0	0	0	10,200
		Total:		0	0	0	0	34,000
FPN: 4312691								
PETER O'KNIGHT AIRPORT - TIE-DOWN AREA G & H RECONSTRUCTION								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	480,300	0	0	0
		CAP	LF	0	120,100	0	0	0
		Total:		0	600,400	0	0	0
FPN: 4312711								
PETER O'KNIGHT AIRPORT - TIE-DOWN AREA J REHABILITATION								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	107,200	0	0	0
		CAP	DPTO	0	63,500	0	0	0
		CAP	LF	0	26,900	0	0	0
		CAP	LF	0	15,900	0	0	0
		Total:		0	213,500	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4368141

PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	378,420
CAP	LF	0	0	0	0	162,180
Total:		0	0	0	0	540,600

FPN: 4368121

PLANT CITY AIRPORT - APRON REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	394,450
CAP	FAA	0	0	0	0	450,000
CAP	LF	0	0	0	0	394,450
Total:		0	0	0	0	1,238,900

FPN: 4368151

PLANT CITY AIRPORT - AWOS REPLACEMENT

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DPTO	0	0	0	0	197,960
CAP	LF	0	0	0	0	84,840
Total:		0	0	0	0	282,800

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4352211

PLANT CITY AIRPORT - EXPAND HANGAR FACILITES

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	959,200	0
CAP	LF	0	0	0	2,717,500	0
Total:		0	0	0	3,676,700	0

FPN: 4296141

PLANT CITY AIRPORT - HANGAR C REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	91,360	0	0	0	0
CAP	LF	22,840	0	0	0	0
Total:		114,200	0	0	0	0

FPN: 4368111

PLANT CITY AIRPORT - HANGER E REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	0	155,190
CAP	LF	0	0	0	0	66,510
Total:		0	0	0	0	221,700

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4352361

PLANT CITY AIRPORT - REHABILITATE MAINTENANCE FACILITY

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	240,000	0
CAP	LF	0	0	0	60,000	0
Total:		0	0	0	300,000	0

FPN: 4296151

TAMPA EXECUTIVE AIRPORT - APRON A REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	69,000	0	0	0	0
CAP	FAA	300,000	0	0	0	0
CAP	LF	69,100	0	0	0	0
Total:		438,100	0	0	0	0

FPN: 4296171

TAMPA EXECUTIVE AIRPORT - AUTOMATIC GATES REHABILITATION

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DPTO	162,720	0	0	0	0
CAP	LF	40,680	0	0	0	0
Total:		203,400	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4368101

TAMPA EXECUTIVE AIRPORT - AWOS REPLACEMENT

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DPTO	0	0	0	0	197,960
CAP	LF	0	0	0	0	84,840
Total:		0	0	0	0	282,800

FPN: 4352331

TAMPA EXECUTIVE AIRPORT - FIRE SUPPRESSION SYSTEM REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	120,400	0
CAP	LF	0	0	0	30,100	0
Total:		0	0	0	150,500	0

FPN: 4368081

TAMPA EXECUTIVE AIRPORT - FUEL FARM REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	0	28,000
CAP	LF	0	0	0	0	12,000
Total:		0	0	0	0	40,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4312551								
TAMPA EXECUTIVE AIRPORT - HANGAR EXPANSION								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DDR	0	103,791	0	0	0
		CAP	DPTO	0	2,224,483	0	0	0
		CAP	FAA	0	349,800	0	0	0
		CAP	LF	0	1,008,200	0	0	0
		Total:		0	3,686,274	0	0	0
FPN: 4312561								
TAMPA EXECUTIVE AIRPORT - OPERATIONS AND MAINTENANCE FACILITY REHAB								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	85,000	0	0	0
		CAP	LF	0	24,900	0	0	0
		Total:		0	109,900	0	0	0
FPN: 4352351								
TAMPA EXECUTIVE AIRPORT - REHABILITATE MAINTENANCE FACILITY								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	0	0	240,000	0
		CAP	LF	0	0	0	60,000	0
		Total:		0	0	0	300,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4352321

TAMPA EXECUTIVE AIRPORT - REHABILITATE SERVICE ROAD

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	170,240	0
CAP	FAA	0	0	0	450,000	0
CAP	LF	0	0	0	42,560	0
Total:		0	0	0	662,800	0

FPN: 4352341

TAMPA EXECUTIVE AIRPORT - REHABILITATE TERMINAL BUILDING

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	284,240	0
CAP	LF	0	0	0	71,060	0
Total:		0	0	0	355,300	0

FPN: 4329841

TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 AND ASSOCIATED TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

LIGHTING REHABILITATION

CAP	DPTO	0	0	415,000	0	0
CAP	LF	0	0	415,000	0	0
Total:		0	0	830,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4329861

TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 MALSR LIGHT POLES REPLACEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	127,900	0	0
CAP	LF	0	0	32,000	0	0
Total:		0	0	159,900	0	0

FPN: 4329871

TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 PAPI REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	166,000	0	0
CAP	LF	0	0	41,600	0	0
Total:		0	0	207,600	0	0

FPN: 4329881

TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	72,800	0	0
CAP	FAA	0	0	2,619,600	0	0
CAP	LF	0	0	218,300	0	0
Total:		0	0	2,910,700	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4329891

TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REILS REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	84,300	0	0
CAP	LF	0	0	84,300	0	0
Total:		0	0	168,600	0	0

FPN: 4329851

TAMPA EXECUTIVE AIRPORT - RUNWAY 5/24 AND ASSOCIATED TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

SIGNAGE REHABILITATION

CAP	DPTO	0	0	288,600	0	0
CAP	FAA	0	0	450,000	0	0
CAP	LF	0	0	138,700	0	0
Total:		0	0	877,300	0	0

FPN: 4352311

TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DPTO	0	0	0	407,600	0
CAP	LF	0	0	0	101,900	0
Total:		0	0	0	509,500	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4312571

TAMPA EXECUTIVE AIRPORT - TAXI-THRU HANGARS REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	210,000	0	0	0	0
CAP	LF	0	56,600	0	0	0	0
Total:		0	266,600	0	0	0	0

FPN: 4330011

TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	385,360	0	0
CAP	LF	0	0	96,340	0	0
Total:		0	0	481,700	0	0

FPN: 4329811

TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	172,480	0	0
CAP	LF	0	0	43,120	0	0
Total:		0	0	215,600	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4329821								
TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	849,440	0	0
		CAP	LF	0	0	212,360	0	0
		Total:		0	0	1,061,800	0	0
FPN: 4329831								
TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	575,118	0	0
		CAP	LF	0	0	148,020	0	0
		Total:		0	0	723,138	0	0
FPN: 4368091								
TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	0	0	335,300
		CAP	LF	0	0	0	0	143,700
		Total:		0	0	0	0	479,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4157591								
TAMPA INTERNATIONAL AIRPORT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
TERMINAL AND AIRFIELD REHABILITATION								
		CAP	DDR	294,900	0	0	0	0
		CAP	FAA	1,769,400	0	0	0	0
		CAP	LF	295,000	0	0	0	0
		Total:		2,359,300	0	0	0	0

FPN: 4259202

TAMPA INTERNATIONAL AIRPORT - ACCESS CONTROL SYSTEM REPLACEMENT

DESCRIPTION: AVIATION SECURITY PROJECT

		CAP	DDR	0	536,812	0	0	0
		CAP	DPTO	0	2,495,388	0	0	0
		CAP	LF	0	3,032,200	0	0	0
		Total:		0	6,064,400	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4312511								
TAMPA INTERNATIONAL AIRPORT - AIRCRAFT RESCUE								
DESCRIPTION: AVIATION SAFETY PROJECT								
FIRE FIGHTING TRAINING FACILITY RELOCATION (BURN PIT)								
		CAP	DPTO	0	263,400	0	0	0
		CAP	FAA	0	4,824,300	0	0	0
		CAP	LF	0	1,344,800	0	0	0
		Total:		0	6,432,500	0	0	0

FPN: 4296041

TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

		CAP	DPTO	262,500	0	0	0	0
		CAP	DPTO	0	0	0	275,000	0
		CAP	FAA	1,575,000	0	0	0	0
		CAP	FAA	0	0	0	1,650,000	0
		CAP	LF	262,500	0	0	0	0
		CAP	LF	0	0	0	275,000	0
		Total:		2,100,000	0	0	2,200,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4208081								
TAMPA INTERNATIONAL AIRPORT - AIRFIELD/AIRSIDE/TERMINAL								
DESCRIPTION: AVIATION CAPACITY PROJECT								
INFRASTRUCTURE REHABILITATION								
		CAP	DIS	5,400,000	0	0	0	0
		CAP	LF	5,400,000	0	0	0	0
		Total:		10,800,000	0	0	0	0
FPN: 4368341								
TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	0	0	0	0	956,865
		CAP	LF	0	0	0	0	11,288,135
		Total:		0	0	0	0	12,245,000
FPN: 4296021								
TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIR								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	32,651	0	0	0	0
		CAP	DPTO	114,000	0	0	0	2,070,000
		CAP	LF	1,124,500	0	0	0	3,105,000
		Total:		1,271,151	0	0	0	5,175,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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FPN: 4296071

TAMPA INTERNATIONAL AIRPORT - AIRSIDE E BAGGAGE SORT SYSTEM RECONFIG

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	563,956	0	0	0	0	0
CAP	DPTO	2,321,275	0	0	0	0	0
CAP	LF	4,958,000	0	0	0	0	0
Total:		7,843,231	0	0	0	0	0

FPN: 4313001

TAMPA INTERNATIONAL AIRPORT - APRON IMPROVEMENTS AT NORTH TERMINAL

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DIS	0	5,000,000	0	0	0	0
CAP	LF	0	5,000,000	0	0	0	0
Total:		0	10,000,000	0	0	0	0

FPN: 4352241

TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	307,500	0
CAP	LF	0	0	0	307,500	0
Total:		0	0	0	615,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4296011

TAMPA INTERNATIONAL AIRPORT - COMMON USE PASSENGER PROCESSING

DESCRIPTION: AVIATION PRESERVATION PROJECT
SYSTEM ENHANCEMENT

CAP	DPTO	823,000	0	0	0	0	0
CAP	LF	823,000	0	0	0	0	0
Total:		1,646,000	0	0	0	0	0

FPN: 4329681

TAMPA INTERNATIONAL AIRPORT - EMPLOYEE SURFACE PARKING EXPANSION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	802,700	0	0
CAP	LF	0	0	2,820,600	0	0
Total:		0	0	3,623,300	0	0

FPN: 4329741

TAMPA INTERNATIONAL AIRPORT - GEORGE B PARKWAY & BESSIE COLEMAN SRV RD

DESCRIPTION: AVIATION REVENUE/OPERATIONAL
FROM POST OFFICE NORTH TO AS/F ASPHALT PAVEMENT OVERLAY

CAP	DDR	0	0	1,223,996	0	0
CAP	LF	0	0	2,885,000	0	0
Total:		0	0	4,108,996	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4312541

TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

BC LEVEL REHABILITATION

CAP	DPTO	0	420,548	0	0	0	0
CAP	DPTO	0	350,000	0	0	0	0
CAP	DPTO	0	350,000	0	0	0	0
CAP	DPTO	0	0	420,000	0	0	0
CAP	DPTO	0	0	434,000	0	0	0
CAP	LF	0	428,300	0	0	0	0
CAP	LF	0	389,700	0	0	0	0
CAP	LF	0	389,700	0	0	0	0
CAP	LF	0	0	435,600	0	0	0
CAP	LF	0	0	420,000	0	0	0
Total:		0	2,328,248	1,709,600	0	0	0

FPN: 4329661

TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (US AIR)

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONCRETE JOINT AND SLAP REHABILITATION

CAP	DPTO	0	0	330,000	0	0
CAP	LF	0	0	330,000	0	0
Total:		0	0	660,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4296031								
TAMPA INTERNATIONAL AIRPORT - RAMP CONCRETE JOINT AND SLAB REPLACEMENT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	179,200	0	0	0	0
		CAP	FAA	1,084,000	0	0	0	0
		CAP	LF	179,200	0	0	0	0
		Total:		1,442,400	0	0	0	0
FPN: 4329691								
TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONCRETE JOINT AND SLAB REHABILITATION								
		CAP	DDR	0	0	82,286	0	0
		CAP	DPTO	0	0	402,714	0	0
		CAP	LF	0	0	485,000	0	0
		Total:		0	0	970,000	0	0
FPN: 4329711								
TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA)								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONCRETE JOINT AND SLAB REHABILITATION								
		CAP	DPTO	0	0	350,000	0	0
		CAP	LF	0	0	350,000	0	0
		Total:		0	0	700,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4368321

TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	0	0	1,349,920
CAP	FAA	0	0	0	0	826,500
CAP	LF	0	0	0	0	2,024,880
Total:		0	0	0	0	4,201,300

FPN: 4296001

TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

INSPECTION AND DESIGN

CAP	DPTO	221,900	0	0	0	0
CAP	LF	221,900	0	0	0	0
Total:		443,800	0	0	0	0

FPN: 4312491

TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	251,612	0	0	0
CAP	DPTO	0	504,140	0	0	0
CAP	LF	0	837,300	0	0	0
Total:		0	1,593,052	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4352251								
TAMPA INTERNATIONAL AIRPORT - TAXIWAY B SHOULDER REHABILITATION								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	0	95,500	0
		CAP	FAA	0	0	0	573,000	0
		CAP	LF	0	0	0	95,500	0
		Total:		0	0	0	764,000	0

FPN: 4352151

TAMPA INTERNATIONAL AIRPORT - TAXIWAY T AND CORPORATE ROAD

DESCRIPTION: AVIATION PRESERVATION PROJECT

REALIGNMENT AND ASPHALT SERVICE ROAD REPLACEMENT

		CAP	DDR	0	0	0	2,888,245	0
		CAP	DPTO	0	0	0	1,027,785	0
		CAP	LF	0	0	0	3,916,030	0
		Total:		0	0	0	7,832,060	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4312501								
TAMPA INTERNATIONAL AIRPORT - TAXIWAY W (W1-W5)								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
ASPHALT PAVEMENT REHABILITATION								
		CAP	DPTO	0	303,700	0	0	0
		CAP	DPTO	0	175,200	0	0	0
		CAP	FAA	0	1,822,500	0	0	0
		CAP	FAA	0	1,051,500	0	0	0
		CAP	LF	0	303,800	0	0	0
		CAP	LF	0	175,300	0	0	0
		Total:		0	3,832,000	0	0	0
FPN: 4357221								
TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER - AUTOMATED PEOPLE MOVER								
DESCRIPTION: AVIATION CAPACITY PROJECT								
FROM RENTAL CAR FACILITY TO TERMINAL								
		CAP	GMR	80,300,000	55,000,000	20,000,000	20,000,000	0
		CAP	LF	80,300,000	55,000,000	20,000,000	20,000,000	0
		Total:		160,600,000	110,000,000	40,000,000	40,000,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4329701								
TAMPA INTERNATIONAL AIRPORT -STRUCTURAL AND PAVEMENT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
INSPECTION AND DESIGN								
		CAP	DPTO	0	0	234,000	0	0
		CAP	LF	0	0	234,100	0	0
		Total:		0	0	468,100	0	0

FLP: INTERMODAL

FPN: 4127461

PORT TAMPA BAY - INTERMODAL CARGO HANDLING

DESCRIPTION: SEAPORT CAPACITY PROJECT

		PLN	DDR	0	1,213,843	0	0	0
		Total:		0	1,213,843	0	0	0

FPN: 4350101

PORT TAMPA BAY TAMPA PORT AUTHORITY - INTERMODAL CAPACITY IMPROVEMENTS

DESCRIPTION: SEAPORT CAPACITY PROJECT

		CAP	DDR	1,018,654	0	0	0	0
		CAP	DPTO	27,002	0	0	0	0
		CAP	LF	382,732	0	0	0	0
		Total:		1,428,388	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4330051								
PORT TAMPA BAY TAMPA PORT AUTHORITY - INTERMODAL IMPROVEMENTS								
DESCRIPTION: SEAPORT CAPACITY PROJECT								
		CAP	DDR	0	0	1,029,649	0	0
		CAP	LF	0	0	1,029,649	0	0
		Total:		0	0	2,059,298	0	0

FLP: SEAPORT

FPN: 4313021

PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS

DESCRIPTION: SEAPORT CAPACITY PROJECT

		CAP	DIS	0	5,000,000	0	0	0
		CAP	LF	0	1,250,000	0	0	0
		Total:		0	6,250,000	0	0	0

FPN: 4348171

PORT TAMPA BAY - GANTRY CRANE REPLACEMENT AND ENHANCEMENT

DESCRIPTION: SEAPORT CAPACITY PROJECT

		CAP	GMR	0	0	0	10,000,000	0
		CAP	LF	0	0	0	10,000,000	0
		Total:		0	0	0	20,000,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4351301

PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS

DESCRIPTION: SEAPORT CAPACITY PROJECT

CAP	LF	2,000,000	0	0	0	0	0
CAP	PORT	2,000,000	0	0	0	0	0
Total:		4,000,000	0	0	0	0	0

FPN: 4332401

PORT TAMPA BAY TAMPA PORT AUTHORITY

DESCRIPTION: SEAPORT CAPACITY PROJECT

EASTPORT BERTH DEVELOPMENT

CAP	GMR	0	0	5,000,000	0	0
CAP	LF	0	0	5,000,000	0	0
Total:		0	0	10,000,000	0	0

FLP: TRANSIT

FPN: 4303221

HART

DESCRIPTION: TRANSIT IMPROVEMENT

INTER-COUNTY SVC BTWN PASCO & HILLSBOROUGH OPERATING (20X)

OPS	DPTO	241,000	241,000	241,000	252,407	248,000
Total:		241,000	241,000	241,000	252,407	248,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4022511								
HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
OPERATIONAL ASSISTANCE								
		OPS	DDR	3,687,473	4,226,463	4,395,666	4,861,920	5,105,016
		OPS	DPTO	902,568	361,471	310,874	0	0
		OPS	LF	459,040	4,587,934	4,706,540	4,861,920	5,105,016
		Total:		5,049,081	9,175,868	9,413,080	9,723,840	10,210,032
FPN: 4366771								
HART REGIONAL FARE COLLECTION SYSTEM/SURFACE TRANSPORTATION								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
REGIONAL PROJ-HILLSBOROUGH,PINELLAS,PASCO,HERNANDO & CITRUS								
		CAP	SU	0	0	850,000	1,000,000	0
		CAP	TRIP	0	0	850,000	1,000,000	0
		Total:		0	0	1,700,000	2,000,000	0
FPN: 4081091								
HART SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
FTA SECTION 5307 CAPITAL ASSISTANCE								
		CAP	FTA	16,287,445	16,528,240	16,528,240	16,528,240	0
		Total:		16,287,445	16,528,240	16,528,240	16,528,240	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4149632								
HART SURFACE TRANSPORTATION PROGRAM								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
BUS REPLACEMENTS								
		CAP	SU	0	8,200,000	6,300,000	5,220,000	4,000,000
		Total:		0	8,200,000	6,300,000	5,220,000	4,000,000
FPN: 4351411								
HART TECO STREETCAR CAPITAL MAINTENANCE								
DESCRIPTION: FIXED GUIDEWAY IMPROVEMENTS								
TECO STREETCAR								
		CAP	SU	0	100,000	0	880,006	0
		Total:		0	100,000	0	880,006	0
FPN: 4106931								
HART TRANSIT CORRIDOR PROGRAM 200X- OPERATING								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
INTER-COUNTY SEVICE BETWEEN HILLSBOROUGH & PINELLAS								
		OPS	DDR	172,100	172,100	0	0	0
		OPS	DPTO	0	0	172,100	183,508	0
		Total:		172,100	172,100	172,100	183,508	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4207411								
HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING								
		OPS	DDR	240,125	0	0	0	0
		OPS	DPTO	0	240,125	240,125	251,532	240,000
		Total:		240,125	240,125	240,125	251,532	240,000
FPN: 4022551								
HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305								
DESCRIPTION: PTO STUDIES								
SECTION 5305 MPO TRANSPORTATION PLANNING								
		PLN	DDR	37,806	37,806	38,940	38,940	40,109
		PLN	DU	302,450	302,450	311,523	311,523	320,869
		PLN	LF	37,806	37,806	38,940	38,940	40,109
		Total:		378,062	378,062	389,403	389,403	401,087
FPN: 4299261								
HILLSBOROUGH NON URBAN MAP 21								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
MAP 21-5310 MOBILITY MANAGEMENT ACTIVITY								
		OPS	DU	0	0	142,715	0	0
		OPS	LF	0	0	142,715	0	0
		Total:		0	0	285,430	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4299251								
HILLSBOROUGH RURAL MAP 21 ADA								
DESCRIPTION: TRANSIT IMPROVEMENT								
MAP 21-5310 ADA EXTENSIONS, EXPANSION, VOUCHERS TRANSIT								
		OPS	DU	0	108,373	285,132	0	0
		OPS	LF	0	108,373	285,132	0	0
		Total:		0	216,746	570,264	0	0
FPN: 4240931								
NEW NORTH TRANSPORTATION ALLIANCE (NNTA)								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
COMMUNITY 2GO! PILOT PROGRAM								
		OPS	DDR	150,000	0	0	0	0
		OPS	DPTO	0	0	39,000	0	0
		OPS	LF	150,000	0	39,000	0	0
		Total:		300,000	0	78,000	0	0
FPN: 4082052								
TBARTA SURFACE TRANSPORTATION PROGRAM								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
TRAVEL DEMAND MGT/OUTREACH AND EDUCATION; COMMUTER SERVICES								
		OPS	SU	0	0	0	350,000	0
		Total:		0	0	0	350,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4301751

TBARTA SURFACE TRANSPORTATION PROGRAM / VANPOOL

DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT

TBARTA VANPOOL OPERATING ASSISTANCE/SURFACE TRANSPORTATION

CAP	SU	0	386,400	800,000	800,000	0
Total:		0	386,400	800,000	800,000	0

FPN: 4125331

TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP

DESCRIPTION: COMMUTER TRANS. ASSISTANCE

OPERATING ASSISTANCE

OPS	DDR	0	430,000	0	0	0
OPS	DPTO	0	0	430,000	469,000	509,170
Total:		0	430,000	430,000	469,000	509,170

TRANSPORTATION PLANNING

FPN: 2592851

HILLSBOROUGH COUNTY MPO SVC TRANSPORTATION PROGRAM

DESCRIPTION: PLANNING MODELS/DATA UPDATE

L RTP UPDATES AND DATA COLLECTIONS

PLN	SU	600,000	400,000	400,000	400,000	400,000
Total:		600,000	400,000	400,000	400,000	400,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2592841								
HILLSBOROUGH COUNTY MPO UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
TRANSPORTATION PLANNING ACTIVITIES								
		PLN	PL	1,039,547	0	0	0	0
		PLN	PL	0	1,039,547	1,039,547	1,039,547	1,039,547
		Total:		1,039,547	1,039,547	1,039,547	1,039,547	1,039,547
		County Total:		404,132,887	314,817,574	229,163,718	185,156,540	98,175,692

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

MANATEE

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HIGHWAYS

FPN: 4340261

I-75 (SR 93) FROM N OF I-275 TO MANATEE COUNTY LINE

DESCRIPTION: ITS FREEWAY MANAGEMENT

DSB	DIH	0	381,607	0	0	0	0
DSB	DITS	0	3,276,515	0	0	0	0
PE	DIH	1,000	0	0	0	0	0
PE	DITS	0	75,000	0	0	0	0
Total:		1,000	3,733,122	0	0	0	0
County Total:		1,000	3,733,122	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

PASCO

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HIGHWAYS

FPN: 4308022

BRIDGE PAINTING PASCO COUNTY VARIOUS LOCATIONS

DESCRIPTION: BRIDGE - PAINTING

DESIGN G/W 430802 3

CST	BRRP	131,989	0	0	0	0
CST	DIH	4,650	0	0	0	0
Total:		136,639	0	0	0	0

FPN: 4336991

COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581)

DESCRIPTION: SIDEWALK

CONSTRUCT 8' BIKE/PED FACILITY/SIDEWALK TO CONNECT EXIST SW

CST	TALL	0	242,882	0	0	0
Total:		0	242,882	0	0	0

FPN: 4337001

HARDY TRAIL EXT FROM CHURCH AVE TO LOCK ST

DESCRIPTION: BIKE PATH/TRAIL

CONSTRUCT EXTENSION OF HARDY TRAIL

CST	TALU	0	0	582,400	0	0
PE	TALT	34,116	0	0	0	0
Total:		34,116	0	582,400	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4110144								
<i>I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L</i>								
DESCRIPTION: LANDSCAPING								
LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 2 FOR LANDSCAPE								
		CST	ACNP	0	721,830	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		10,000	721,830	0	0	0
FPN: 4305731								
<i>I75/SR 56 INTERCHANGE FROM W OF CR 54 TO W OF CYPRESSRIDGE BLVD</i>								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
RETROFIT I75/SR56 STANDARD INTERCHGE TO DIVERGING DIAMOND								
		PE	DIH	1,000	0	0	0	0
		PE	DS	134,248	1,196,565	0	0	0
		Total:		135,248	1,196,565	0	0	0
FPN: 4336971								
<i>MILE STRETCH (CR595) FROM US 19 TO ARCADIA RD</i>								
DESCRIPTION: SIDEWALK								
CONSTRUCT SIDEWALK ON NORTHSIDE								
		CST	TALU	160,200	0	0	0	0
		Total:		160,200	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4354771								
MITTYE LOCKE ELEMENTARY SRTS/WIGGINS DR FROM SR 54 TO TROUBLE CREEK RD								
DESCRIPTION: SIDEWALK								
CONSTRUCT SIDEWALK FOR MITTYE LOCK ELEMENTARY SRTS								
		CST	TALU	0	0	0	166,000	0
		PE	TALT	0	9,378	0	0	0
		PE	TALU	0	15,622	0	0	0
		Total:		0	25,000	0	166,000	0
FPN: 4343131								
OTIS ALLEN RD FROM WIRE RD TO ZEPHYRHILLS BYPASS EXT								
DESCRIPTION: PAVE SHOULDERS								
		CST	HSP	193,100	0	0	0	0
		Total:		193,100	0	0	0	0
FPN: 2563341								
SR 52 (SCHRADER HWY) FM E OF US 41 (SR 45) TO W OF CR 581/BELLAMY BR								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		ENV	DDR	32,635	0	0	0	0
		ENV	DS	1,132,127	0	0	0	0
		ROW	DDR	0	0	0	0	4,229,700
		ROW	DIH	0	0	0	0	200,000
		Total:		1,164,762	0	0	0	4,429,700

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2563231								
SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45)								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 6 LANES, INCLUDES INTERSECTION IMP, SIDEWALK/BIKE LANE								
		CST	DDR	0	0	0	44,560,492	0
		CST	DIH	0	0	0	550,001	0
		CST	SU	0	0	0	13,452,682	0
		ENV	DS	534,505	0	0	0	0
		ROW	CIGP	0	0	2,900,000	0	0
		ROW	DDR	2,260,099	1,994,827	8,185,564	1,517,926	0
		ROW	DIH	400,000	300,000	290,400	0	0
		ROW	DS	3,781,041	3,788,711	0	5,056,635	452,686
		ROW	LFP	0	0	2,900,000	0	0
		ROW	SA	623,152	0	0	0	0
		ROW	SL	2,001,000	99,032	1,725,284	0	0
		RRU	DDR	0	0	0	75,000	0
		RRU	LF	0	0	0	2,000,000	0
		Total:		9,599,797	6,182,570	16,001,248	67,212,736	452,686

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4351421								
SR 52 EXTENSION FROM E OF MCKENDREE RD TO E OF FORT KING RD								
DESCRIPTION: NEW ROAD CONSTRUCTION								
2 TO 4 LANES								
		CST	DI	0	0	0	56,831,202	0
		CST	DIH	0	0	0	1,327,200	0
		PE	DI	376,300	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	5,311,800	0	0	0	0
		ROW	DI	0	3,072,650	1,092,550	0	0
		ROW	DIH	0	20,000	20,000	0	0
		Total:		5,689,100	3,092,650	1,112,550	58,158,402	0
FPN: 4325831								
SR 52 FROM E OF EHREN CUTOFF TO W OF BELLAMY BRO BLVD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	0	1,253,415	0	0	0
		CST	DIH	0	41,800	0	0	0
		CST	DS	0	229,256	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		10,000	1,524,471	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4364901								
SR 52 FROM E OF LAND O LAKES BLVD TO E OF CR 583/EHREN CUTOFF								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	SA	0	0	3,287,419	0	0
		PE	ACSA	654,000	0	0	0	0
		Total:		654,000	0	3,287,419	0	0
FPN: 4313151								
SR 52 FROM US 19/SR 55 TO E OF INDIAN DR								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	1,858,353	0	0	0	0
		CST	DIH	243,100	0	0	0	0
		CST	DS	2,834,663	0	0	0	0
		CST	NHRE	106,543	0	0	0	0
		CST	SA	3,510,890	0	0	0	0
		Total:		8,553,549	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2562432								
SR 52(SCHRADER HWY) FROM W OF CR 581 (BELLAMY BRO)TO E OF OLD PASCO RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	DDR	11,744,000	0	0	0	0
		CST	DIH	224,901	0	0	0	0
		CST	DS	4,598,351	0	0	0	0
		ROW	SA	233,700	0	0	0	0
		Total:		16,800,952	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4165612								
SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRDG RD								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
2 TO 4 LANES PLUS 2 AUX LANES								
		CST	DDR	18,981,762	71,604	0	0	0
		CST	DIH	613,501	0	0	0	0
		CST	DS	1,870,658	0	0	0	0
		CST	SA	8,522,866	0	0	0	0
		CST	SU	3,760,484	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		ROW	DDR	0	2,546,428	0	0	0
		ROW	DIH	500,000	0	0	0	0
		ROW	DS	4,528,588	674,087	0	0	0
		ROW	SA	3,837,930	0	0	0	0
		ROW	SU	4,273,261	2,461,668	0	0	0
		Total:		46,899,050	5,753,787	0	0	0
FPN: 4307101								
SR 54 FROM E OF HUNT RD TO W OF US 41/SR 45								
DESCRIPTION: RAILROAD CROSSING								
CSX 624933-D								
		CST	DDR	745,089	0	0	0	0
		CST	DIH	22,400	0	0	0	0
		CST	DS	59,600	0	0	0	0
		Total:		827,089	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4364211								
SR 54 FROM OLD MILLPOND DR TO LITTLE RD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	0	3,134,037	0	0
		CST	DIH	0	0	109,472	0	0
		PE	DS	630,000	0	0	0	0
		Total:		630,000	0	3,243,509	0	0
FPN: 4358941								
SR 575 OVER WITHLACOCHEE RIVER BRIDGE #140031								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
SUBSTRUCTURE REPAIRS INCL ADD PILE JACKET ON DEFICIENT PILES								
		CST	BRRP	0	0	209,691	0	0
		CST	DIH	0	0	3,669	0	0
		ENV	BRRP	25,000	0	0	0	0
		PE	BRRP	0	30,000	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		26,000	30,000	213,360	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4165613								
SR54 @ MORRIS BRIDGE RD/EILAND BOULEVARD INTERSECTION								
DESCRIPTION: INTERSECTION IMPROVEMENT								
		CST	CIGP	0	1,750,935	0	0	0
		CST	LFP	0	1,750,935	0	0	0
		Total:		0	3,501,870	0	0	0
FPN: 2564222								
US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54								
DESCRIPTION: ADD LANES & RECONSTRUCT								
NEW ONE-WAY PAIR (3-LANES EACH DIRECTION) ON 6TH AND 7TH ST								
		ROW	ACSU	876,742	0	0	0	0
		ROW	DDR	0	2,023,108	1,626,650	0	2,342,032
		ROW	DIH	700,000	440,000	0	0	0
		ROW	DS	0	641,146	0	0	0
		ROW	SA	0	1,000,000	0	0	0
		ROW	SU	3,027,500	3,469,350	0	8,472,627	0
		Total:		4,604,242	7,573,604	1,626,650	8,472,627	2,342,032

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4337601								
US 301 (SR39) FROM N OF GEIGER ROAD TO N OF KOSSIK ROAD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	192,204	0	0	0	0
		CST	DIH	330,588	0	0	0	0
		CST	DS	5,212,128	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		5,744,920	0	0	0	0
FPN: 4165642								
US 301 FROM SR 56 (PROPOSED) TO SR 39/PAUL BUCHMAN HWY								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		PE	SA	0	1,000	2,498,000	0	0
		Total:		0	1,000	2,498,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2563242								
US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	DDR	0	0	0	0	17,102,534
		CST	DIH	0	0	0	0	283,500
		ROW	CM	0	856,724	0	0	0
		ROW	DDR	0	936,216	312,080	0	0
		ROW	DIH	0	0	162,500	0	0
		ROW	SA	0	1,961,649	2,388,476	0	0
		ROW	SL	0	0	1,912,855	0	0
		Total:		0	3,754,589	4,775,911	0	17,386,034

FLP: AVIATION

FPN: 4312601

ZEPHYRHILLS AIRPORT - AIRFIELD LIGHTING REHABILITATION AND UPGRADES

DESCRIPTION: AVIATION PRESERVATION PROJECT

		CAP	DPTO	0	160,000	0	120,000	0
		CAP	LF	0	40,000	0	30,000	0
		Total:		0	200,000	0	150,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4352161

ZEPHYRHILLS AIRPORT - CONSTRUCT ACCESS ROAD TO SOUTHEAST DEVELOPMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	625,000	0
CAP	LF	0	0	0	625,000	0
Total:		0	0	0	1,250,000	0

FPN: 4352381

ZEPHYRHILLS AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	0	0	0	57,920	0
CAP	FAA	0	0	0	651,600	0
CAP	LF	0	0	0	14,480	0
Total:		0	0	0	724,000	0

FPN: 4368161

ZEPHYRHILLS AIRPORT - DESIGN AND CONSTRUCT TERMINAL FACILITIES

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	0	0	1,000,000
CAP	LF	0	0	0	0	250,000
Total:		0	0	0	0	1,250,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4352181

ZEPHYRHILLS AIRPORT - DESIGN AND CONSTRUCT TWO BOX HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	916,500	0
CAP	LF	0	0	0	916,500	0
Total:		0	0	0	1,833,000	0

FPN: 4368171

ZEPHYRHILLS AIRPORT - NEW ITINERANT AIRCRAFT PARKING AREA PHASE 1

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	0	0	0	0	270,240
CAP	FAA	0	0	0	0	3,040,200
CAP	LF	0	0	0	0	67,560
Total:		0	0	0	0	3,378,000

FPN: 4329951

ZEPHYRHILLS AIRPORT - REHABILITATE AND REPAIR T-HANGARS ROOFS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	296,000	0	0
CAP	LF	0	0	74,000	0	0
Total:		0	0	370,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4329471

ZEPHYRHILLS AIRPORT - REHABILITATE RUNWAY 18/36 INCLUDING NEW SIGNAGE

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	348,320	0	0	0	0	0
CAP	LF	87,080	0	0	0	0	0
Total:		435,400	0	0	0	0	0

FPN: 4312591

ZEPHYRHILLS AIRPORT - REHABILITATE SHADE HANGAR

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	96,000	0	0	0	0
CAP	LF	0	24,000	0	0	0	0
Total:		0	120,000	0	0	0	0

FPN: 4329931

ZEPHYRHILLS AIRPORT - REHABILITATION OF TAXIWAY B DESIGN

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	120,000	0	0	0
CAP	LF	0	0	30,000	0	0	0
Total:		0	0	150,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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 District Seven Florida Department of Transportation**

November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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FPN: 4295811

ZEPHYRHILLS AIRPORT - RUNWAY 04/22 REHAB/OVERLAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	291,680	0	0	0	0	0
CAP	FAA	3,281,400	0	0	0	0	0
CAP	LF	72,920	0	0	0	0	0
Total:		3,646,000	0	0	0	0	0

FPN: 4329941

ZEPHYRHILLS AIRPORT - SEAL AIRFIELD PAVEMENT - APRONS

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	9,600	0	0
CAP	LF	0	0	2,400	0	0
Total:		0	0	12,000	0	0

FLP: TRANSIT

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation;
 CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

PASCO

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4024141								
PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305								
DESCRIPTION: PTO STUDIES								
SECTION 5305 MPO TRANSPORTATION PLANNING								
		PLN	DDR	11,360	11,360	11,701	11,701	12,052
		PLN	DU	90,880	90,880	93,607	93,607	96,416
		PLN	LF	11,360	11,360	11,701	11,701	12,052
		Total:		113,600	113,600	117,009	117,009	120,520
FPN: 4023971								
PCPT FTA SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
CAPITAL ASSISTANCE								
		CAP	FTA	3,472,364	3,872,363	3,125,457	3,125,457	0
		Total:		3,472,364	3,872,363	3,125,457	3,125,457	0
FPN: 4367011								
PCPT MARKETING PROJECT								
DESCRIPTION: TRANSIT IMPROVEMENT								
TRANSIT MARKETING PROJECT								
		CAP	DPTO	90,000	0	0	0	0
		CAP	LF	90,000	0	0	0	0
		Total:		180,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4223141								
PCPT PASCO RURAL 5311								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC								
		CAP	DU	795,516	108,836	124,000	400,000	0
		CAP	LF	795,516	27,209	124,000	100,000	0
		OPS	DU	0	496,000	76,550	0	445,023
		OPS	LF	0	496,000	76,550	0	445,023
		Total:		1,591,032	1,128,045	401,100	500,000	890,046
FPN: 4024131								
PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE								
		OPS	DDR	519,415	519,177	532,599	550,182	1,155,382
		OPS	DPTO	519,415	519,177	532,599	550,182	0
		OPS	LF	1,038,830	1,038,354	1,065,198	1,100,364	1,155,382
		Total:		2,077,660	2,076,708	2,130,396	2,200,728	2,310,764

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

PASCO

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4083191								
PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING								
DESCRIPTION: TRANSIT IMPROVEMENT								
INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19								
		OPS	DDR	350,000	350,000	0	0	0
		OPS	DPTO	0	0	350,000	361,407	350,000
		Total:		350,000	350,000	350,000	361,407	350,000
FPN: 4299401								
PCPT TRANSIT URBAN CORRIDOR 54 SR CONNECTOR								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
EXPRESS SERVICE ON SR 54 (ROUTE 54)								
		OPS	DPTO	225,000	225,000	284,806	296,213	295,000
		Total:		225,000	225,000	284,806	296,213	295,000
TRANSPORTATION PLANNING								
FPN: 2593421								
PASCO COUNTY MPO UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
TRANSPORTATION PLANNING ACTIVITIES								
		PLN	PL	591,357	0	0	0	0
		PLN	PL	0	591,357	591,357	591,357	591,357
		Total:		591,357	591,357	591,357	591,357	591,357
		County Total:		114,555,177	42,277,891	40,873,172	145,158,936	33,796,139

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

PINELLAS

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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HIGHWAYS

FPN: 4360561

10TH & 11TH AVE S BROOKER CREEK BRIDGE #157235

DESCRIPTION: BRIDGE REPLACEMENT

BRIDGE REPLACEMENT ON 11TH AVE S BTWN 5TH ST AND US 92

CST	ACBZ	0	0	0	0	697,274
CST	LF	0	0	0	0	232,425
PE	LF	0	1,000	572,000	0	0
Total:		0	1,000	572,000	0	929,699

FPN: 4335821

113TH STREET FROM 54TH AVENUE NORTH TO EAST BAY DRIVE

DESCRIPTION: ITS COMMUNICATION SYSTEM

CST	CIGP	0	1,350,000	0	0	0
CST	LFP	0	1,350,000	0	0	0
PE	CIGP	150,000	0	0	0	0
PE	LFP	150,000	0	0	0	0
Total:		300,000	2,700,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4245328								
30TH AVENUE NORTH BICYCLE FACILITY FM 58TH ST TO MLK ST								
DESCRIPTION: BIKE LANE/SIDEWALK								
CONSTRUCT 4' BICYCLE LANE ALONG 30TH AVE N W/SHARE RD SIGNS								
		CST	LF	117,768	0	0	0	0
		CST	TALT	393,257	0	0	0	0
		CST	TALU	2,222,975	0	0	0	0
		Total:		2,734,000	0	0	0	0
FPN: 4305011								
9TH ST S(MLK STREET) FROM 6TH AVE S TO 7TH AVE S								
DESCRIPTION: BRIDGE REPLACEMENT								
		CST	ACSB	0	0	0	0	2,513,697
		CST	SU	0	0	0	0	837,899
		PE	SU	0	1,000	818,000	0	0
		Total:		0	1,000	818,000	0	3,351,596
FPN: 4370421								
ALT US 19 (SR 595) AT NEBRASKA AVENUE								
DESCRIPTION: TRAFFIC SIGNALS								
INSTALL TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS								
		CST	CIGP	250,000	0	0	0	0
		CST	LFP	250,000	0	0	0	0
		Total:		500,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4326981								
ALT US 19 (SR 595) FROM S OF PARK ST N TO W END LONG BAYOU BRIDGE								
DESCRIPTION: RESURFACING								
5 LANES								
		CST	DDR	0	512,294	0	0	0
		CST	DIH	0	32,500	0	0	0
		CST	DS	0	186,448	0	0	0
		CST	SA	0	535,441	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		10,000	1,266,683	0	0	0
FPN: 4348901								
ALT US 19 NORTH FROM SR 60 TO PASCO COUNTY LINE								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
ATMS/ITS								
		CST	LFP	0	500,000	0	0	0
		CST	TRIP	0	500,000	0	0	0
		PE	LFP	50,000	0	0	0	0
		PE	TRIP	50,000	0	0	0	0
		Total:		100,000	1,000,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4348911								
ALT US 19 SOUTH FROM US 19 TO SR 60								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
ATMS/ITS								
		CST	LFP	0	1,000,000	0	0	0
		CST	TRIP	0	1,000,000	0	0	0
		PE	LFP	100,000	0	0	0	0
		PE	TRIP	100,000	0	0	0	0
		Total:		200,000	2,000,000	0	0	0
FPN: 4359091								
ALT US 19/SR 595 STUDY I FROM PARK ST N TO BELLEAIR RD								
DESCRIPTION: PD&E/EMO STUDY								
PDE-INCLUDES BIKE/PED PLAN, 6 LANES W/NO SHOULDER BIKE LANES								
		PDE	DIH	0	1,000	0	0	0
		PDE	DS	0	0	800,000	0	0
		Total:		0	1,000	800,000	0	0
FPN: 4359092								
ALT US 19/SR 595 STUDY II FROM BELLEAIR RD TO PINELLAS/PASCO CO LINE								
DESCRIPTION: PD&E/EMO STUDY								
PDE-INCLUDES BIKE/PED PLAN, 6 LANES W/NO SHOULDER BIKE LANES								
		PDE	DIH	0	1,000	0	0	0
		PDE	DS	0	0	1,200,000	0	0
		Total:		0	1,000	1,200,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4324342								
BRIDGE FENDER REHAB VARIOUS LOCATIONS #150030 AND 150006								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	0	1,897,180	0	0	0
		CST	DIH	0	195,755	0	0	0
		PE	BRRP	163,800	0	0	0	0
		Total:		163,800	2,092,935	0	0	0

FPN: 4358961

BRIDGE PAINTING PINELLAS COUNTY VARIOUS LOCATIONS

DESCRIPTION: BRIDGE - PAINTING

STEEL BRIDGE PAINTING ON BR#150128 BR#150140 AND BR#150143

		CST	BRRP	0	0	2,509,224	0	0
		CST	DIH	0	0	45,642	0	0
		ENV	BRRP	25,000	0	0	0	0
		PE	BRRP	0	211,000	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		26,000	211,000	2,554,866	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4335811								
CR 1(KEENE RD/OMAHA) FROM SR 60 TO ALDERMAN ROAD								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
		CST	CIGP	1,800,000	0	0	0	0
		CST	LFP	1,800,000	0	0	0	0
		Total:		3,600,000	0	0	0	0
FPN: 4370471								
CR 611 (49TH ST N) FROM 46TH AVE N TO SR 60								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
INSTALLATION OF ATMS/ITS EQUIPMENT								
		CST	CIGP	0	0	0	1,548,300	0
		CST	LFP	0	0	0	1,548,300	0
		PE	CIGP	0	0	133,500	0	0
		PE	LFP	0	0	133,500	0	0
		Total:		0	0	267,000	3,096,600	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4371381								
CR 694 (PARK BLVD) AT STARKEY RD INTERSECTION IMPROVEMENT								
DESCRIPTION: INTERSECTION IMPROVEMENT								
		CST	LF	5,400,000	0	0	0	0
		CST	LFP	1,850,000	0	0	0	0
		CST	TRIP	1,850,000	0	0	0	0
		Total:		9,100,000	0	0	0	0
FPN: 4245644								
CR 694 (PARK BLVD) FROM STARKEY RD TO 66TH ST N								
DESCRIPTION: SIDEWALK								
ADA RAMP, SIDEWALK AND DRIVEWAY UPGRADES								
		CST	TALU	0	927,300	0	0	0
		Total:		0	927,300	0	0	0
FPN: 4325801								
DRUID TRAIL PH IV FROM S BETTY LN TO PROGRESS ENERGY TRAIL								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT AN 8'ASPHALT SHARED USE TRAIL								
		CST	TALU	0	2,013,200	0	0	0
		Total:		0	2,013,200	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4338801								
GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275								
DESCRIPTION: NEW ROAD CONSTRUCTION								
		DSB	ACNP	0	129,642,086	0	0	0
		DSB	DDR	0	17,696,969	0	0	0
		DSB	DI	0	105,300,000	0	0	0
		DSB	LF	0	22,392,881	0	0	0
		DSB	LFD	0	37,607,119	0	0	0
		DSB	SA	0	5,052,624	0	0	0
		DSB	SU	24,122,176	12,988,936	0	0	0
		ENV	DS	10,000	0	0	0	0
		PE	ACNP	0	1,880,000	0	0	0
		PE	DIH	5,000	0	0	0	0
		RRU	ACNP	0	4,500,000	0	0	0
		RRU	LF	15,500,000	0	0	0	0
		Total:		39,637,176	337,060,615	0	0	0
FPN: 4245646								
HAINES-BAYSHORE RD FROM US 19 N TO SUNRISE BLVD								
DESCRIPTION: SIDEWALK								
SIDEWALK								
		CST	TALT	604,800	0	0	0	0
		CST	TALU	217,800	0	0	0	0
		Total:		822,600	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4245647								
HERCULES SIDEWALK II FROM SHERWOOD ST TO SUNSET POINT RD								
DESCRIPTION: SIDEWALK								
PROJECT II CONCSTRUCT 5' SIDEWALK ALONG BOTH SIDES								
		CST	TALU	0	0	935,200	0	0
		PE	TALT	94,321	0	0	0	0
		PE	TALU	80,445	0	0	0	0
		Total:		174,766	0	935,200	0	0
FPN: 4245642								
HERCULES/GREENBRIAR FM SUNSET POINT RD TO BELCHER RD								
DESCRIPTION: SIDEWALK								
SIDEWALK								
		CST	TALU	590,000	0	0	0	0
		Total:		590,000	0	0	0	0
FPN: 4366781								
I-175/I-375/BAYSHORE DR DOWNTOWN ST PETERSBURG								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
CST ITS EQUIPMENT IN THIS HIGH PRIORITY CORRIDOR								
		CST	LF	0	0	1,800,000	0	0
		CST	TRIP	0	0	1,800,000	0	0
		Total:		0	0	3,600,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4229042								
I-275 (HOWARD FRKL) FROM SR 687 (4TH ST N) TO N OF HOWARD FRANKLAND								
DESCRIPTION: BRIDGE REPLACEMENT								
BRIDGE REPLACEMENT- GOES WITH 422904-4								
		DSB	ACBR	0	0	0	150,426,811	0
		DSB	ACNP	0	0	0	32,340,696	0
		DSB	BNBR	0	0	0	300,000,000	0
		ENV	DEM	0	1,387,500	0	0	0
		PE	ACBR	0	0	0	2,410,000	0
		Total:		0	1,387,500	0	485,177,507	0
FPN: 4325191								
I-275 (SR 93) FROM 54TH AVE SOUTH TO S OF 26TH AVE S								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
4 LANES								
		CST	ACNP	3,056,614	0	0	0	0
		CST	SA	127,125	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		3,193,739	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4245012								
I-275 (SR 93) FROM S OF 118TH AVENUE N TO S OF 4TH ST N								
DESCRIPTION: ADD LANES & RECONSTRUCT EXPRESS LANES STARTER PROJECT								
		CST	ACNP	0	0	0	0	52,205,990
		CST	DI	0	0	0	0	11,513,914
		PE	DI	6,831,000	0	0	0	0
		PE	DIH	50,000	0	0	0	0
		Total:		6,881,000	0	0	0	63,719,904
FPN: 4086713								
I-275 (SR 93) SUNSHINE SKYWAY PATROL								
DESCRIPTION: ITS COMMUNICATION SYSTEM HIGHWAY PATROL 24 HRS SURVEILLANCE								
		OPS	DSB1	332,000	338,000	345,000	352,000	358,000
		Total:		332,000	338,000	345,000	352,000	358,000
FPN: 4307062								
I-275 NB & SR 693 NB BR# 150107 AND BR# 150136 VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	2,943,433	0	0	0	0
		CST	DIH	79,900	0	0	0	0
		ENV	BRRP	75,000	0	0	0	0
		Total:		3,098,333	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4322701								
I275 SUNSHINE SKYWAY FROM BR#150189 TO OVER TAMPA BAY								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	DSB1	0	5,806,410	0	0	0
		PE	DSB1	272,300	0	0	0	0
		Total:		272,300	5,806,410	0	0	0
FPN: 4365681								
I-275/US 19/SR 55 FROM SKYWAY CORRIDOR TO VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
#150213, 150214, 150038, 150189								
		CST	DIH	317,588	0	0	0	0
		CST	DSB1	3,323,578	0	0	0	0
		Total:		3,641,166	0	0	0	0
FPN: 4360111								
KEYSTONE ROAD FROM E OF EAST LAKE RD TO HILLSBOROUGH COUNTY LINE								
DESCRIPTION: PAVE SHOULDERS								
CONSTRUCT 4' PAVED SHOULDERS ON EA SIDE OF RD W/ SAFETY EDGE								
		CST	HSP	809,475	0	0	0	0
		CST	LF	788,525	0	0	0	0
		Total:		1,598,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4286011								
MICHIGAN BLVD FROM W OF PINEHURST RD TO CR 1								
DESCRIPTION: BIKE PATH/TRAIL								
MULTI-USE TRAIL								
		CST	TALU	0	0	216,900	0	0
		Total:		0	0	216,900	0	0
FPN: 4324341								
MOVABLE BRIDGE REHAB PINELLAS COUNTY VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	0	4,517,797	0	0	0
		CST	DIH	0	69,182	0	0	0
		PE	BRRP	300,000	0	0	0	0
		Total:		300,000	4,586,979	0	0	0
FPN: 4370431								
NE COACHMAN ROAD AND OLD COACHMAN ROAD								
DESCRIPTION: INTERSECTION IMPROVEMENT								
RECONSTRUCTING AND WIDENING THE INTERSECTION								
		CST	CIGP	0	424,085	0	0	0
		CST	LFP	0	424,085	0	0	0
		PE	CIGP	120,000	0	0	0	0
		PE	LFP	120,000	0	0	0	0
		Total:		240,000	848,170	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4157387

OLDSMAR TRAIL PHASE 6 EXT- DOUGLAS FM HAYES/BAYSHORE TO RACE TRACK

DESCRIPTION: BIKE PATH/TRAIL

CST	TALU	0	0	0	1,017,100	0
PE	TALU	0	41,000	0	0	0
Total:		0	41,000	0	1,017,100	0

FPN: 4370461

PHASE 3 ATMS VARIOUS LOCATIONS

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

EXPANSION PROJECT FOR ATMS/ITS AT VARIOUS LOCATIONS

PE	CIGP	200,000	0	0	0	0
PE	LFP	200,000	0	0	0	0
Total:		400,000	0	0	0	0

FPN: 4344971

SEXTON ELEM- 19TH ST FM 38TH AVE N/42ND AVE N TO S OF 42ND/HAINES/54TH

DESCRIPTION: SIDEWALK

SRTS PROJECT

CST	TALU	0	0	0	221,800	0
PE	TALU	0	47,892	0	0	0
Total:		0	47,892	0	221,800	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4326991								
SR 580 FROM ALT US 19/SR 595 TO W OF PINEHURST RD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	1,949,377	0	0	0
		CST	DIH	0	31,950	0	0	0
		ENV	DS	10,000	0	0	0	0
		Total:		10,000	1,981,327	0	0	0

FPN: 4274961

SR 580/SR 584/TPA RD FROM EAST OF COMMERCE TO WEST OF SR 580

DESCRIPTION: RAILROAD CROSSING

		CST	DDR	58,642	0	0	0	0
		CST	DIH	2,759	0	0	0	0
		CST	DS	15,850	0	0	0	0
		Total:		77,251	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4364861								
SR 586/CURLEW RD FM E OF FISHER RD TO W OF TALLY DR/69TH ST								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	0	225,945	0	0
		CST	DIH	0	0	42,149	0	0
		CST	SA	0	0	671,548	0	0
		PE	DS	299,000	0	0	0	0
		Total:		299,000	0	939,642	0	0
FPN: 4359101								
SR 595/PASADENA AVE CORRIDOR STUDY FROM SHORE DR S TO GULFPORT BLVD								
DESCRIPTION: PD&E/EMO STUDY								
PDE-INCLUDES BIKE/PED PLAN, 6 LANES W/NO SHOULDER BIKE LANES								
		PDE	DIH	1,000	0	0	0	0
		PDE	DS	0	400,000	0	0	0
		Total:		1,000	400,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4245073								
SR 60 (CCAMPBLL CWY) FM MCMULLEN BOOTH RD TO HILLSBOROUGH CO/L								
DESCRIPTION: ITS FREEWAY MANAGEMENT								
TAMPA BAY SUNGUIDE PH IV								
		DSB	DDR	0	0	1,684,576	0	0
		DSB	DIH	0	0	300,789	0	0
		DSB	DITS	0	0	2,226,892	0	0
		DSB	DS	0	0	1,232,340	0	0
		PE	DITS	0	0	110,000	0	0
		Total:		0	0	5,554,597	0	0

FPN: 4325861

SR 60 (GULF TO BAY) FR COURT ST/S HIGHLAND AV TO W OF BYPASS DRIVE

DESCRIPTION: RESURFACING

6 LANES GOES WITH 432616 1 FOR DESIGN AND CONSTRUCTION

		CST	DDR	4,986,773	0	0	0	0
		CST	DIH	205,400	0	0	0	0
		CST	DS	194,787	0	0	0	0
		CST	HSP	1,749,597	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		ROW	DIH	80,000	0	0	0	0
		ROW	DS	135,200	0	0	0	0
		Total:		7,361,757	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4326161

SR 60 (GULF TO BAY) FROM COURT ST/HIGHLAND AVE TO W OF DAMASCUS RD

DESCRIPTION: DRAINAGE IMPROVEMENTS

CST	DDR	2,553,738	0	0	0	0	0
CST	DIH	76,625	0	0	0	0	0
CST	DS	178,800	0	0	0	0	0
Total:			2,809,163	0	0	0	0

FPN: 4325871

SR 679 (BAYWAY) FR N END BOCA CIEGA BRG TO SR 682 (54TH AVE S)

DESCRIPTION: RESURFACING

2 LANES

CST	DDR	2,971,753	0	0	0	0	0
CST	DIH	86,695	0	0	0	0	0
CST	DS	105,855	0	0	0	0	0
Total:			3,164,303	0	0	0	0

FPN: 4107552

SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY

DESCRIPTION: BRIDGE REPLACEMENT

BRIDGE #150049

PE	DSB3	0	0	0	0	0	480,000
Total:			0	0	0	0	480,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4348391								
SR 682/54TH AVE S FROM US 19 (SR 55) TO 41ST ST S								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	SA	0	0	649,632	0	0
		PE	ACSA	380,000	0	0	0	0
		Total:		380,000	0	649,632	0	0
FPN: 2569971								
SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON)								
DESCRIPTION: NEW ROAD CONSTRUCTION								
4 TO 6 LANES WITH FRONTAGE ROADS, STAGE 5 OF 6								
		ROW	ACCM	44,312	0	0	0	0
		ROW	ACSA	3,921,409	0	0	0	0
		ROW	CM	1,841,561	0	0	0	0
		ROW	DIH	75,000	0	0	0	0
		ROW	SA	4,045,855	0	0	0	0
		ROW	SU	3,114,573	0	0	0	0
		Total:		13,042,710	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4290601								
SR 686 (ROOSEVELT) FROM W OF 28TH ST N TO W OF GANDY BLVD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	HSP	277,393	0	0	0	0
		CST	SA	3,357,749	0	0	0	0
		CST	SU	2,387,866	0	0	0	0
		Total:		6,023,008	0	0	0	0
FPN: 2569951								
SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST								
DESCRIPTION: NEW ROAD CONSTRUCTION								
0 TO 4 LANES								
		ROW	S115	662,421	0	0	0	0
		ROW	SU	1,331,498	0	0	0	0
		ROW	SU	107,431	0	0	0	0
		Total:		2,101,350	0	0	0	0
FPN: 2569953								
SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		CST	DIH	51,350	0	0	0	0
		INC	DDR	0	500,000	0	0	0
		Total:		51,350	500,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4348061								
SR 693/S PASADENA AV FROM SR 699/BLIND PASS RD TO PARK ST								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	SA	0	0	1,993,960	0	0
		PE	ACSA	774,000	0	0	0	0
		Total:		774,000	0	1,993,960	0	0
FPN: 2570861								
SR 694 (GANDY BLVD) FROM US 19 (SR 55) TO E OF I-275 (SR 93)								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 AND 6 LANES								
		ENV	ACSA	43,000	0	0	0	0
		ENV	DS	7,000	0	0	0	0
		ROW	CM	0	983,998	0	0	0
		ROW	DDR	0	70,410	0	0	0
		ROW	DIH	0	140,000	0	0	0
		ROW	DS	0	436,000	0	0	0
		ROW	SU	0	146,392	0	0	0
		Total:		50,000	1,776,800	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4370451								
SR 699 (GULF BLVD) AND CR 150 (107TH AVE)								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
INSTALL ITS EQUIPMENT/DMS FOR CONGESTION MANAGEMENT								
		CST	CIGP	0	0	0	300,000	0
		CST	LFP	0	0	0	300,000	0
		Total:		0	0	0	600,000	0
FPN: 4366971								
SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
DESIGN TO ADDRESS STANDING WATER ON THE BIKE/PED LANES								
		PE	DIH	1,000	0	0	0	0
		PE	DS	633,000	0	0	0	0
		Total:		634,000	0	0	0	0
FPN: 4335801								
STARKEY ROAD FROM TYRONE BOULEVARD TO SR 60								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
		CST	CIGP	0	1,800,000	0	0	0
		CST	LFP	0	1,800,000	0	0	0
		PE	CIGP	200,000	0	0	0	0
		PE	LFP	200,000	0	0	0	0
		Total:		400,000	3,600,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4324321								
SUBSTRUCTURE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	0	894,543	0	0	0
		CST	DIH	0	15,163	0	0	0
		PE	BRRP	71,800	0	0	0	0
		Total:		71,800	909,706	0	0	0
FPN: 4157431								
TREASURE ISLAND CSWY FM W END OF TREASURE LANE TO PINELLAS TRAIL								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT 10-12'CONCRETE SHARED USE TRAIL								
		CST	TALT	0	0	1,132,789	0	0
		Total:		0	0	1,132,789	0	0
FPN: 4337991								
US 19 (SR 55) FROM N OF CR 95 TO N OF NEBRASKA AVE								
DESCRIPTION: INTERCHANGE (NEW)								
		PE	ACNP	0	3,338,000	0	0	0
		PE	DDR	0	1,547,734	0	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	341,450	756,816	0	0	0
		Total:		342,450	5,642,550	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4308991								
US 19 (SR 55) FROM N OF CROSS BAYOU CN TO N OF WHITNEY RD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	SA	10,296,612	0	0	0	0
		Total:		10,296,612	0	0	0	0
FPN: 4314961								
US 19 (SR 55) FROM N OF GANDY BLVD TO 49TH ST NORTH								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	HSP	375,882	0	0	0	0
		CST	NHRE	3,315,756	0	0	0	0
		CST	SA	651,956	0	0	0	0
		CST	SU	117,561	0	0	0	0
		Total:		4,461,155	0	0	0	0
FPN: 4337971								
US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
		PE	DI	7,283,000	0	0	0	0
		Total:		7,283,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2567742								
US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR								
DESCRIPTION: ADD LANES & RECONSTRUCT								
RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3								
		CST	CM	0	0	0	0	1,872,240
		CST	DDR	0	0	0	0	45,229,599
		CST	SA	0	0	0	0	2,240,762
		ROW	ACNH	618,471	0	0	0	0
		ROW	ACNP	4,256,329	0	0	0	0
		ROW	DIH	0	100,000	0	0	0
		ROW	DS	365,200	1,160,800	0	0	0
		ROW	SU	438,300	0	0	0	0
		RRU	LF	0	0	0	0	4,485,000
		Total:		5,678,300	1,260,800	0	0	53,827,601
FPN: 4348071								
US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITTANY PARK BLV								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	NHRE	0	1,861,520	0	0	0
		CST	SA	0	906,346	0	0	0
		ENV	DS	10,000	0	0	0	0
		ENV	SA	11,126	0	0	0	0
		Total:		21,126	2,767,866	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2568881								
US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT								
DESCRIPTION: ADD LANES & RECONSTRUCT								
6 TO 10 LANES, NE COACHMAN AND SUNSET POINT INTERCHANGES								
		ROW	DSB1	2,000,000	0	0	0	0
		Total:		2,000,000	0	0	0	0
FPN: 4337961								
US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST								
DESCRIPTION: ADD LANES & RECONSTRUCT								
8 TO 10 LANES								
		PE	DDR	7,559,526	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		PE	SA	1,340,474	0	0	0	0
		PE	SU	1,000,000	0	0	0	0
		Total:		9,901,000	0	0	0	0
FPN: 4359142								
US 19 FROM 70TH AVE TO SR 590/118TH AVE								
DESCRIPTION: PRELIMINARY ENGINEERING								
		PE	DIH	0	1,000	0	0	0
		PE	DS	0	0	2,000,000	0	0
		Total:		0	1,000	2,000,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4359141								
US 19 PD&E FROM 70TH AVE TO SR 590/118TH AVE								
DESCRIPTION: PD&E/EMO STUDY								
US 19 AT GANDY BLVD PD&E								
		PDE	DDR	1,000,000	0	0	0	0
		PDE	DIH	1,000	0	0	0	0
		Total:		1,001,000	0	0	0	0

FLP: AVIATION

FPN: 4367971

ALBERT WHITTED - DESIGN OF PAPIS AND REILS FOR RUNWAY 18/36

DESCRIPTION: AVIATION PRESERVATION PROJECT

		CAP	DPTO	0	0	0	0	1,600
		CAP	FAA	0	0	0	0	18,000
		CAP	LF	0	0	0	0	400
		Total:		0	0	0	0	20,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation;
 CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

PINELLAS

**Five Year DRAFT Tentative Work Program
FY July 1, 2015 Through June 30, 2020
District Seven Florida Department of Transportation**

November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4367961								
ALBERT WHITTED - DESIGN OF RUNWAY 18/39 AND STUB CONNECTORS								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	0	0	0	20,000
		CAP	FAA	0	0	0	0	225,000
		CAP	LF	0	0	0	0	5,000
		Total:		0	0	0	0	250,000
FPN: 4296251								
ALBERT WHITTED AIRPORT - CONSTRUCT 2ND NEW 12,000+ SQ/FT HANGAR								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
REPLACE HANGAR #2								
		CAP	DPTO	1,600,000	0	0	0	0
		CAP	LF	400,000	0	0	0	0
		Total:		2,000,000	0	0	0	0
FPN: 4317911								
ALBERT WHITTED AIRPORT - CONSTRUCT 3RD NEW 12,000+ SQ/FT HANGAR								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
BETWEEN HANGAR #1 & #2								
		CAP	DDR	0	600,000	0	0	0
		CAP	DPTO	600,000	0	0	0	0
		CAP	LF	150,000	150,000	0	0	0
		Total:		750,000	750,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4352171

ALBERT WHITTED AIRPORT - DESIGN AND CONSTRUCT HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	750,000	0
CAP	LF	0	0	0	750,000	0
Total:		0	0	0	1,500,000	0

FPN: 4352281

ALBERT WHITTED AIRPORT - MASTER PLAN UPDATE

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	0	0	0	12,000	0
CAP	FAA	0	0	0	135,000	0
CAP	LF	0	0	0	3,000	0
Total:		0	0	0	150,000	0

FPN: 4329781

ALBERT WHITTED AIRPORT - REPLACEMENT OF T-HANGAR BUILDINGS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	1,600,000	0	0
CAP	LF	0	0	400,000	0	0
Total:		0	0	2,000,000	0	0

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FPN: 4329771

CLEARWATER AIRPARK - AIRPORT GROUND SUPPORT EQUIPMENT REPLACEMENT

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	80,000	0	0
CAP	LF	0	0	20,000	0	0
Total:		0	0	100,000	0	0

FPN: 4317941

CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	560,000	0	0	0
CAP	LF	0	140,000	0	0	0
Total:		0	700,000	0	0	0

FPN: 4352271

CLEARWATER AIRPARK - CONSTRUCT TERMINAL

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	0	2,751,530	0
CAP	DPTO	0	0	0	128,470	160,000
CAP	LF	0	0	0	720,000	40,000
Total:		0	0	0	3,600,000	200,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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FPN: 4317931

CLEARWATER AIRPARK - INSTALL WEATHER REPORTING EQUIPMENT (AWOS)

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DDR	80,000	0	0	0	0	0
CAP	LF	20,000	0	0	0	0	0
Total:		100,000	0	0	0	0	0

FPN: 4352221

CLEARWATER AIRPARK - REPLACE HANGAR C

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	960,000	0
CAP	LF	0	0	0	240,000	0
Total:		0	0	0	1,200,000	0

FPN: 4367991

ST PETE-CLEARWATER AIRPORT - RELOCATE AIRFIELD ELECTRIC VAULT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	125,000
CAP	LF	0	0	0	0	125,000
Total:		0	0	0	0	250,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4368001								
ST PETE-CLEARWATER INT'L AIPIORT - CLOSE RUNWAY 9/27 CONVERT TO TAXIWAY								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	0	0	75,000
		CAP	FAA	0	0	0	0	3,390,000
		CAP	LF	0	0	0	0	750,000
		Total:		0	0	0	0	4,215,000
FPN: 4367941								
ST PETE-CLEARWATER INT'L AIRPORT - APRON EXPANSION SEPARATION								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
FREIGHT AND PASSENGER								
		CAP	GMR	0	0	0	0	4,500,000
		Total:		0	0	0	0	4,500,000
FPN: 4317951								
ST PETERSBURG CLEARWATER INTERNATIONAL AIRPORT - AIRCO SITE DEVELOPMNT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	0	708,003	0	0	0
		CAP	LF	0	708,003	0	0	0
		Total:		0	1,416,006	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Five Year DRAFT Tentative Work Program

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November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4296131								
ST PETERSBURG CLEARWATER INTERNATIONAL AIRPORT - AIRPORT MAINT BLDG								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
NEW AIRPORT MAINTENANCE BUILDING								
		CAP	DPTO	750,000	0	0	0	0
		CAP	LF	750,000	0	0	0	0
		Total:		1,500,000	0	0	0	0
FPN: 4352291								
ST PETERSBURG CLEARWATER INTERNATIONAL AIRPORT - CONSTRUCT BUILDING								
DESCRIPTION: AVIATION SAFETY PROJECT								
CONSTRUCT AIRCRAFT RESCUE AND FIRE FIGHTING BUILDING								
		CAP	DPTO	0	0	0	75,000	0
		CAP	FAA	0	0	0	1,350,000	0
		CAP	LF	0	0	0	75,000	0
		Total:		0	0	0	1,500,000	0
FPN: 4352301								
ST PETERSBURG CLEARWATER INTERNATIONAL AIRPORT - EMERGENCY GENERATOR								
DESCRIPTION: AVIATION SAFETY PROJECT								
EMERGENCY GENERATOR INSTALLATION								
		CAP	DPTO	0	0	0	75,000	0
		CAP	FAA	0	0	0	1,350,000	0
		CAP	LF	0	0	0	75,000	0
		Total:		0	0	0	1,500,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

PINELLAS

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4296121								
ST PETERSBURG CLEARWATER INTERNATIONAL AIRPORT - REHAB RUNWAY 17/35								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	167,500	0	0	0
		CAP	FAA	0	5,465,000	0	0	0
		CAP	LF	0	165,700	0	0	0
		Total:		0	5,798,200	0	0	0

FLP: TRANSIT

FPN: 4025141

PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305

DESCRIPTION: PTO STUDIES

SECTION 5305 MPO TRANSPORTATION PLANNING

	PLN	DDR	33,080	33,080	34,073	34,073	35,095
	PLN	DU	264,644	264,644	272,583	272,583	280,760
	PLN	LF	33,080	33,080	34,073	34,073	35,095
	Total:		330,804	330,804	340,729	340,729	350,950

FPN: 4025201

PSTA FTA-SECTION 5307

DESCRIPTION: CAPITAL FOR FIXED ROUTE

CAPITAL ASSISTANCE

	CAP	FTA	13,564,727	14,009,171	14,609,171	14,609,171	0
	Total:		13,564,727	14,009,171	14,609,171	14,609,171	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

PINELLAS

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4025131								
PSTA PUBLIC TRANSIT BLOCK GRANT PROGRAM								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
OPERATIONAL ASSISTANCE								
		OPS	DDR	3,356,085	4,047,291	4,249,877	2,214,492	4,650,433
		OPS	DPTO	825,229	132,104	37,563	2,214,492	0
		OPS	LF	4,181,314	4,179,395	4,287,440	4,428,984	4,650,433
		Total:		8,362,628	8,358,790	8,574,880	8,857,968	9,300,866
FPN: 4367031								
PSTA ROUTE 60 EXPRESS SERVICE								
DESCRIPTION: TRANSIT IMPROVEMENT								
SERVICE DEVELOPMENT PROGRAM EXPRESS SERVICE (ROUTE 60)								
		OPS	DPTO	980,000	0	0	0	0
		OPS	LF	980,000	0	0	0	0
		Total:		1,960,000	0	0	0	0
FPN: 4106951								
PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
EXPRESS SERVICE LARGO TO TAMPA DOWNTOWN (ROUTE 100X)								
		OPS	DDR	155,100	0	0	0	145,547
		OPS	DPTO	0	155,100	155,100	166,508	14,453
		Total:		155,100	155,100	155,100	166,508	160,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

PINELLAS

Five Year DRAFT Tentative Work Program

FY July 1, 2015 Through June 30, 2020

District Seven Florida Department of Transportation

November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4303201								
PSTA TRANSIT CORRIDOR PROGRAM CURLEW RD & HILLSBOROUGH COUNTY								
DESCRIPTION: TRANSIT IMPROVEMENT								
NORTH COUNTY FLEX SERVICES CURLEW RD AND HILLSBOROUGH CTY								
		OPS	DPTO	211,000	211,000	211,000	222,408	220,000
		Total:		211,000	211,000	211,000	222,408	220,000
FPN: 4303191								
PSTA TRANSIT CORRIDOR PROGRAM FLEX E LAKE & PASCO COUNTY								
DESCRIPTION: TRANSIT IMPROVEMENT								
NORTH COUNTY FLEX SERVICES-EAST LAKE AND PASCO COUNTY								
		OPS	DPTO	234,121	234,121	234,121	245,529	240,000
		Total:		234,121	234,121	234,121	245,529	240,000
FPN: 4182651								
PSTA TRANSIT URBAN CORRIDOR ROUTE 300X-ULMERTON/HFB/DOWNTOWN TAMPA								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
EXPRESS SERVICE ST PETE TO TAMPA DOWNTOWN (ROUTE 300X)								
		OPS	DDR	165,100	0	0	0	0
		OPS	DPTO	0	165,100	165,100	176,508	165,000
		Total:		165,100	165,100	165,100	176,508	165,000

TRANSPORTATION PLANNING

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4300151								
PINELLAS COUNTY MPO PLANNING/UPDATES								
DESCRIPTION: PLANNING MODELS/DATA UPDATE								
		PLN	SU	350,000	350,000	350,000	350,000	350,000
			Total:	350,000	350,000	350,000	350,000	350,000
FPN: 2593971								
PINELLAS COUNTY UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
TRANSPORTATION PLANNING ACTIVITIES								
		PLN	PL	872,164	0	0	0	0
		PLN	PL	0	872,164	872,164	872,164	872,164
			Total:	872,164	872,164	872,164	872,164	872,164
			County Total:	186,705,859	414,522,189	51,191,851	525,755,992	143,760,780
			Grand Total:	775,130,882	824,487,480	390,704,803	939,613,634	297,571,121

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

Work Program Fund Codes as of 12/03/2012

ACBR	Advance Construction (BRT)	GRSC	Growth Management for Small County Outreach Program
ACCM	Advance Construction (CM)	HP	Federal Highway Planning
ACEN	Advance Construction (EBNH)	HPP	High Priority Projects, SAFETEA-LU Earmark
ACIM	Interstate Maintenance (AC/Regular)	HRRR	High Risk Rural Road
ACNH	Principle Arterial (AC/Regular)	HSP	Safety (Highway Safety Program)
ACNP	Advance Construction (NHPP)	HSR	High Speed Rail Corridor Section 1010
ACSA	Advance Construction (SA)	IMAC	Interstate Maintenance (AC/Regular)
ACSB	Advance Construction (SABR)	IVH	Intelligent Vehicle Highway System
ACSE	Advance Construction (SE)	LF	Local Funds
ACSL	Advance Construction (SL)	LFF	Local Fund - for Matching F/A
ACSN	Advance Construction (SN)	LFP	Local Fund for Participating
ACSU	Advance Construction (SU)	LFR	Local Funds/Reimbursable
ACTA	Advance Construction (TALT)	LFRF	Local Funds/Reimbursable Outside 5 years
ACTL	Advance Construction (TALL)	NCPD	National Corridor Planning & Development
ACTN	Advance Construction (TALN)	NHAC	Principle Arterial (AC/Regular)
ACTU	Advance Construction (TALU)	NHPP	IM, Brdg Repl, Natl Hwy-MAP21
BNIR	Intrastate R/W & Bridge Bonds	NHRE	Nat Hwy Perform-Resurfacing
BNDS	Bond - State	NSTP	FTA EARMARK 2010
BNBR	Amendment 4 Bonds (Bridges)	PKBD	Turnpike Master Bond Fund
BRAC	Bridge (AC/Regular)	PKYI	Turnpike Improvement
BRP	State Bridge Replacement	PL	Metro Plan (85% FA; 15% other)
BRRP	State Bridge Repair and Rehabilitation	PLHD	Public Lands Highway Discretionary
BRT	Fed Bridge Repl - On System	POED	2012 SB1998-Seaport Investment
BRTZ	BRT (AC/Regular)	PORB	Port Funds Returned From Bonds
CIGP	County Incentive Grant Program	PORT	Seaports
CIGR	CIGP for Growth Management	RED	Redistribution Any Area
CM	Congestion Mitigation - AQ	RHH	Rail Highway Crossings - Hazard
DDR	District Dedicated Revenue	RHP	Rail Highway Crossings - Protective Devices
DDRF	District Dedicated Revenue Matching Funds	S112	STP Earmarks - 2006
DEM	Environmental Mitigation	S115	STP Earmarks - 2004
DEMW	Environmental Mitigation-Wetlands	S117	STP Earmarks - 2005
DI	St. - S/W Inter/Intrastate Highway	S129	STP Earmarks - 2008
DIH	State In-house Product Support	SCED	2012 SB1998-Small Co Outreach
DIRS	Advance Acquisition of Intrastate Corridor	SCOP	Small County Outreach
DIS	Strategic Intermodal System	SA	STP, Any Area
DITS	Statewide ITS	SE	STP, Enhancement
DPTO	State PTO	SL	STP, Areas<=200K Population
DRA	Rest Area's	SN	STP, Mandatory, Non-Urban
DS	State Primary Highways and PTO	SR2E	Safe Routes - Either
DSB1	Skyway	SR2N	Safe Rts to School - Non-infrastruc
DSB3	Pinellas Bayway	SR2S	Safe Routes - Infrastructure
DSB6	Tampa-Hillsborough Expressway Authority	SS	Safety (Highway Safety Program)
DSF	State Primary Matching Funds	ST10	STP EARMARK - 2010
DU	State Primary/Federal Reimbursement	SU	STP, Urban Area's >200K Population
DWS	Weigh Stations	TALL	Transportation Alts - <200K
EB	Equity Bonus	TALN	Transportation Alts - <5K
EBNH	Equity Bonus Supplementing NH	TALT	Transportation Alts - Any Area
FBD	Ferryboat Discretionary	TALU	Transportation Alts - >200K
F001	Federal Discretionary - US 19	TCSP	Trans, Community & Systems Presentation
F002	Corridors/Borders - US19 D7	TIMP	Transportation Improvements, SAFETEA-LU Earmark
FAA	Federal Aviation Administration	TRIP	Trans Regional Incentive Program
FBD	Ferryboat Discretionary	XA	Any Area
FTA	Federal Transit Administration	XL	Areas <= 200k Population
FTAT	FHWA Transfer to FTA (non-bud)	XU	Areas > 200k Population