



HILLSBOROUGH COUNTY MPO - TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL OBLIGATION REPORT
 FISCAL YEAR 2013 (from 10/1/2012 to 9/30/2013)

Project Name	Length (mi.)	Limits	Work Mix	Lanes Added	Item No.	Fund	COST					Project Total
							PE	ROW	Railroad	Construction	Grants & Misc	
US 301 (SR 41)	1.903	FROM S OF TPA BYPASS CNL TO N OF FOWLER AVE	ADD LANES & RECONSTRUCT	4	255793 1	SU	\$1,000	\$0	\$0	\$0	\$0	\$24,379,358
						CM	\$0	\$0	\$0	\$8,135,373	\$0	
						EB	\$0	\$0	\$0	\$2,115,223	\$0	
						SA	\$0	\$0	\$0	\$1,314,067	\$0	
						SU	\$0	\$0	\$0	\$12,813,695	\$0	
						Total	\$1,000	\$0	\$0	\$0	\$24,378,358	
SR 574 (MLK BLVD)	0.8	FROM E OF PARSONS AVE TO E OF KINGSWAY RD	ADD LANES & RECONSTRUCT	1	255893 3	ACSA	\$0	\$0	\$0	\$0	\$0	\$4,354,868
						ACSU	\$0	\$0	\$0	\$0	\$0	
						SA	\$0	\$4,354,868	\$0	\$0	\$0	
						SU	\$0	\$0	\$0	\$0	\$0	
						Total	\$0	\$4,354,868	\$0	\$0	\$0	
I-275 (SR 93)	0.164	FROM HIMES AVE TO W OF MACDILL AVE	ADD LANES & RECONSTRUCT	1	258398 1	NH	\$0	\$0	\$0	\$0	\$0	\$0
						Total	\$0	\$0	\$0	\$0	\$0	
I-275 (SR 93)	2.083	FROM SR 60 (MEMORIAL HWY) TO HIMES AVE	ADD LANES & RECONSTRUCT	3	258398 5	ACNH	\$0	\$0	\$0	\$112,600	\$0	\$293,538
						NH	\$0	\$0	\$0	(\$79,307)	\$0	
						NHPP	\$0	\$0	\$0	\$0	\$0	
						NH	\$260,245	\$0	\$0	\$0	\$0	
						Total	\$260,245	\$0	\$0	\$0	\$33,293	
I-275 (SR 93)	2.371	FROM HIMES AVE TO HILLSBOROUGH RIVER	ADD LANES & RECONSTRUCT	2	258399 2	NH	\$0	\$0	\$0	\$0	\$0	\$0
						Total	\$0	\$0	\$0	\$0	\$0	
I-275 (SR 93)	2.858	FROM N OF US 41 TO N OF LIVINGSTON	ADD LANES & REHABILITATE PVMNT	0	258413 1	ACNP	\$0	\$0	\$0	\$143,284	\$0	\$141,775
						NH	\$0	\$0	\$0	(\$1,509)	\$0	
						Total	\$0	\$0	\$0	\$141,775	\$0	
I-275 (SR 93)	3.016	FM N OF LIVINGSTON TO I-75/I-275 APEX	WIDEN/RESURFACE EXIST LANES	0	258413 3	NH	\$0	\$0	\$0	\$38,807	\$0	\$762,084
						NHPP	\$0	\$0	\$0	\$723,277	\$0	
						Total	\$0	\$0	\$0	\$762,084	\$0	
I-4/SELMON EXPRESSWAY	2.207	FROM S OF SELMON EXPRESSWAY TO I-4	INTERCHANGE (NEW)	0	258415 1	FSSU	\$0	\$0	\$0	\$0	\$0	\$13,156,450
						NH	\$0	\$0	\$0	(\$4,853,546)	\$0	
						ACNP	\$0	\$0	\$0	\$10,009,318	\$0	
						EB	\$0	\$0	\$0	\$375,993	\$0	
						EBNH	\$0	\$0	\$0	\$180,000	\$0	
						HPP	\$0	\$0	\$0	\$143,057	\$0	
						NCPD	\$0	\$0	\$0	\$1	\$0	
						S117	\$0	\$0	\$0	\$1	\$0	
						EBNH	\$0	\$0	\$0	\$0	\$0	
						NHAC	\$0	\$0	\$6,810	\$0	\$0	
						ACNP	\$0	\$0	\$0	\$0	\$7,294,816	
						Total	\$0	\$0	\$6,810	\$5,854,824	\$7,294,816	



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I-275 (SR 93)	2.666	FM S OF HILLSBOROUGH AVE TO N OF YUKON STREET	BRIDGE REHABILITATION	0	258660 2	ACNH	\$0	\$0	\$0	\$0	\$0	\$429,393
						ACNP	\$0	\$0	\$0	\$429,000	\$0	
						NH	\$0	\$0	\$0	\$393	\$0	
						NHPP	\$0	\$0	\$0	\$0	\$0	
						Total	\$0	\$0	\$0	\$429,393	\$0	
CR 581 (BB DOWNS BL)	0.990	FROM COMMERCE PALMS DR TO DONA MICHELLE DR	NEW ROAD CONSTRUCTION	0	405492 8	SA	\$0	\$0	\$0	\$68,051	\$0	\$68,051
						Total	\$0	\$0	\$0	\$68,051	\$0	
I-275 (SR 93)	6.839	FROM BEARS AVE (SR 678) TO I-75 (SR 93A)	ITS FREEWAY MANAGEMENT	0	407233 7	NH	\$0	\$0	\$0	(\$3,237)	\$0	\$11,601
						NHPP	\$0	\$0	\$0	\$14,838	\$0	
						Total	\$0	\$0	\$0	\$11,601	\$0	
UPPER TAMPA BAY TRL	0.000	FROM VAN DYKE ROAD TO SUNCOAST PKWY TRAIL	BIKE PATH/TRAIL	0	413086 1	TALT	\$0	\$0	\$0	\$1,400,000	\$0	\$1,425,000
						TALT	\$0	\$0	\$0	\$25,000	\$0	
						Total	\$0	\$0	\$0	\$1,425,000	\$0	
SR 597 (DALE MABRY)	1.045	FROM N LAKEVIEW DRIVE TO SOUTH OF VAN DYKE RD	SIDEWALK	0	415234 9	TALU	\$0	\$0	\$0	\$567,618	\$0	\$567,618
						Total	\$0	\$0	\$0	\$567,618	\$0	
UPPER TAMPA BAY TRL	0.189	PEDESTRIAN UNDERPASS	PEDESTRIAN/WILDLIFE UNDERPASS	0	418811 1	TALT	\$0	\$0	\$0	\$8,000	\$0	\$8,000
						Total	\$0	\$0	\$0	\$8,000	\$0	
I-75 (SR 93A)	1.560	EXT RAMP TO EB/WB SR 60 S OF CSX/BROADWAY BRDG	INTERCHANGE IMPROVEMENT	0	419194 1	ACNP	\$0	\$0	\$450,000	\$0	\$0	\$450,000
						Total	\$0	\$0	\$450,000	\$0	\$0	
CROSS CREEK BLVD	2.285	FROM W CORY LAKE BLVD TO MORRIS BRIDGE RD	ADD LANES & RECONSTRUCT	2	420625 1	HPP	\$0	\$0	\$0	\$0	\$0	\$0
						SA	\$0	\$0	\$0	\$0	\$0	
						ST10	\$0	\$0	\$0	\$0	\$0	
						Total	\$0	\$0	\$0	\$0	\$0	
SR 60 (KENNEDY BLVD)	3.367	MEMORIAL TO WOODLYNNE AND DRAWBRIDGE TO	PEDESTRIAN SAFETY IMPROVEMENT	0	420771 1	HPP	\$0	\$0	\$0	\$1,000	\$0	\$1,000
						Total	\$0	\$0	\$0	\$1,000	\$0	
US 92 (SR600/DMABRY)	3.296	FROM KENNEDY BLVD TO HILLSBOROUGH AVE RAMPS	RIGID PAVEMENT REHABILITATION	0	421524 1	SU	\$0	\$0	\$0	\$488	\$0	\$488
						Total	\$0	\$0	\$0	\$488	\$0	
SR 674	7.584	FROM KATIE STANALAND TO POLK CO/L	RESURFACING	0	423049 1	ACSA	\$0	\$0	\$0	\$94,833	\$0	\$94,833
						Total	\$0	\$0	\$0	\$94,833	\$0	
US 41 (SR 45)	8.884	FROM MANATEE/HILLS CO/L TO N OF 15TH AVE	RESURFACING	0	424550 1	NHRE	\$0	\$0	\$0	\$0	\$0	\$0
						SA	\$0	\$0	\$0	\$0	\$0	
						Total	\$0	\$0	\$0	\$0	\$0	
SR 597 (DALE MABRY)	1.249	FROM S OF VAN DYKE RD TO N OF CHEVAL BLVD	RESURFACING	0	424552 1	HSP	\$0	\$0	\$0	\$440,550	\$0	\$440,550
						Total	\$0	\$0	\$0	\$440,550	\$0	



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							PE	ROW	Railroad	Construction	Grants & Misc	
SR 60	5.012	FROM PINELLAS/HILLS CO/L TO ROCKY POINT DR	RESURFACING	0	424561 1	SU	\$0	\$0	\$0	\$0	\$0	\$0
						Total	\$0	\$0	\$0	\$0	\$0	
SR 60	0.371	FROM E OF ROCKY POINT DR TO E OF BRIDGE #064	BIKE PATH/TRAIL	0	424561 2	SE	\$0	\$0	\$0	\$34,030	\$0	\$34,030
						Total	\$0	\$0	\$0	\$34,030	\$0	
FLETCHER AVENUE	2.990	FROM NEBRASKA AVE TO 50TH ST	PEDESTRIAN SAFETY IMPROVEMENT	0	428214 1	HSP	\$0	\$0	\$0	\$500,000	\$0	\$500,000
						Total	\$0	\$0	\$0	\$500,000	\$0	
I-275 (SR 93)	1.107	FR E END OF H FRANK BRDG TO W OF KENNEDY OFF RAMP	RESURFACING	0	428966 1	ACNP	\$0	\$0	\$0	\$0	\$0	\$0
						IM	\$0	\$0	\$0	\$0	\$0	
SR 580 (HILLSBOROUGH)	2.150	FROM W OF SILVERMILL DR TO E OF S LAGOON ST	RESURFACING	0	429073 1	ACSA	\$0	\$0	\$0	\$0	\$0	\$0
						HSP	\$0	\$0	\$0	\$0	\$0	
SR 580 (HILLSBOROUGH)	3.139	FROM E OF AIR CARGO RD TO W OF N LEE PL	RESURFACING	0	429073 2	ACSA	\$0	\$0	\$0	\$0	\$0	\$0
						Total	\$0	\$0	\$0	\$0	\$0	
ALEXANDER ST @ RR CROSSING	0.000	624326-T (RRMP: A-862.15)	RAIL SAFETY PROJECT	0	431835 1	RHH	\$0	\$0	\$235,263	\$0	\$0	\$235,263
						RHP	\$0	\$0	\$0	\$0	\$0	
PARSONS AVE @ RR CROSSING	0.000	624352-F (RRMP: A-871.49)	RAIL SAFETY PROJECT	0	431836 1	RHH	\$0	\$0	\$134,056	\$0	\$0	\$134,056
						RHP	\$0	\$0	\$0	\$0	\$0	
I-75 NORTHBOUND	39.851	(M.P. 39.851) @ COUNTY LINE ROAD	EMERGENCY OPERATIONS	0	432523 1	ACER	\$0	\$0	\$0	\$0	\$0	\$107,000
						ER12	\$0	\$0	\$0	\$0	\$107,000	
I-275 (SR 93)	1.748	FROM S OF NORTH BLVD TO S OF FLORIBRASKA AVE	RIGID PAVEMENT REHABILITATION	0	432579 1	ACNP	\$0	\$0	\$0	\$0	\$0	\$0
						Total	\$0	\$0	\$0	\$0	\$0	
I-275 (SR 93)	1.062	FM W OF NB/EB KENNEDY RMP TO E OF SR60/MEMORIAL HWY	RESURFACING	0	432607 1	ACNP	\$0	\$0	\$0	\$0	\$0	\$0
						Total	\$0	\$0	\$0	\$0	\$0	
CYPRESS STREET	1.114	FROM SR 60/U-PATH TO N WESTSHORE BLVD	BIKE LANE/SIDEWALK	0	432714 1	TALU	\$100,000	\$0	\$0	\$0	\$0	\$101,000
						TALU	\$1,000	\$0	\$0	\$0	\$0	
BOUGAINVILLE AVE	0.998	FROM 30TH STREET TO 46TH STREET	BIKE LANE/SIDEWALK	0	432715 1	TALU	\$50,000	\$0	\$0	\$0	\$0	\$51,000
						TALU	\$1,000	\$0	\$0	\$0	\$0	
						Total	\$51,000	\$0	\$0	\$0	\$0	\$51,000



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							PE	ROW	Railroad	Construction	Grants & Misc	
PALM AVENUE	1.008	FROM NORTH BOULEVARD TO NEBRASKA AVENUE	BIKE LANE/SIDEWALK	0	432716 1	TALU	\$150,000	\$0	\$0	\$0	\$0	\$151,000
						TALU	\$1,000	\$0	\$0	\$0	\$0	
						Total	\$151,000	\$0	\$0	\$0	\$0	
WILLOW AVENUE	1.367	FROM SWANN AVENUE TO MAIN STREET	BIKE LANE/SIDEWALK	0	432717 1	TALT	\$100,000	\$0	\$0	\$0	\$0	\$101,000
						TALT	\$1,000	\$0	\$0	\$0	\$0	
						Total	\$101,000	\$0	\$0	\$0	\$0	
US 41	0.481	SOUTHBOUND AT PEMBROKE RD WESTBOUND	INTERSECTION IMPROVEMENT	0	433045 1	ACNP	\$10,657	\$0	\$0	\$0	\$0	\$10,657
						Total	\$10,657	\$0	\$0	\$0	\$0	
US 41	0.045	NORTHBOUND AT HARTFORD ST (WB)	INTERSECTION IMPROVEMENT	0	433046 1	ACNP	\$0	\$0	\$0	\$84,778	\$0	\$84,778
						Total	\$0	\$0	\$0	\$84,778	\$0	
US 41	0.039	NORTHBOUND AT RALEIGH (WESTBOUND)	INTERSECTION IMPROVEMENT	0	433047 1	ACNP	\$0	\$0	\$0	\$80,374	\$0	\$80,374
						Total	\$0	\$0	\$0	\$80,374	\$0	
US 41	0.045	NORTHBOUND AT TOWAWAY AVE (WB)	INTERSECTION IMPROVEMENT	0	433048 1	ACNP	\$0	\$0	\$0	\$106,951	\$0	\$106,951
						Total	\$0	\$0	\$0	\$106,951	\$0	
US 41	0.041	NORTHBOUND AT S 34TH AVE (WESTBOUND)	INTERSECTION IMPROVEMENT	0	433049 1	ACNP	\$0	\$0	\$0	\$79,442	\$0	\$79,442
						Total	\$0	\$0	\$0	\$79,442	\$0	
I-275	0.046	I-275 @ M.M. 33.1 TO 34.5 AND M.M. 36.8 TO 37.7	EMERGENCY OPERATIONS	0	433392 1	ER12	\$24,650	\$0	\$0	\$0	\$0	\$24,650
						Total	\$24,650	\$0	\$0	\$0	\$0	
CITY OF TAMPA TRAFFIC SIGNAL	0.000	CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT PHASE 1	ATMS - ARTERIAL TRAFFIC MGMT	0	424213 1	SU	\$1,062,000	\$0	\$0	\$0	\$0	\$1,062,000
						Total	\$1,062,000	\$0	\$0	\$0	\$0	
HILLSBOROUGH COUNTY	0.000	HILLSBOROUGH COUNTY MPO UPWP	TRANSPORTATION PLANNING	0	259284 1	PL	(\$640,991)	\$0	\$0	\$0	\$0	\$572,754
						PL	\$1,213,745	\$0	\$0	\$0	\$0	
						Total	\$572,754	\$0	\$0	\$0	\$0	
HILLSBOROUGH COUNTY	0.000	HILLSBOROUGH COUNTY PILOT PROJECT TO ASSESS CLIMATE	CORRIDOR/SUBAREA PLANNING	0	433921 1	FEDR	\$131,600	\$0	\$0	\$0	\$0	\$131,600
						Total	\$131,600	\$0	\$0	\$0	\$0	
TAMPA DOWNTOWN PARTNERSHIP	0.000	TAMPA DOWNTOWN PARTNERSHIP	COMMUTER TRANS. ASSISTANCE	0	424211 1	SU	\$0	\$0	\$0	\$0	\$195,000	\$195,000
						Total	\$0	\$0	\$0	\$0	\$195,000	
NEW NORTH TRANSPORTATION	0.000	NEW NORTH TRANSPORTATION ALLIANCE (NNTA)	COMMUTER TRANS. ASSISTANCE	0	424212 1	SU	\$0	\$0	\$0	\$0	\$195,000	\$195,000
						Total	\$0	\$0	\$0	\$0	\$195,000	
I-275 CARPOOL INCENTIVE PROGRAM	0.000	I-275 CARPOOL INCENTIVE PROGRAM	COMMUTER TRANS. ASSISTANCE	0	433756 1	CM	\$0	\$0	\$0	\$0	\$440,000	\$440,000
						Total	\$0	\$0	\$0	\$0	\$440,000	
HART		Urbanized Formula Grant	Capital for Fixed Route		408109-1	FTA 5307					\$11,560,727	\$11,560,727
						Total	\$0	\$0	\$0	\$0	\$11,560,727	



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							PE	ROW	Railroad	Construction	Grants & Misc	
HART		CNG Fueling Station & Bldg Modifications	Transit Improvement		432025-1	FTA 5308					\$2,320,000	
						Total	\$0	\$0	\$0	\$0	\$2,320,000	\$2,320,000
HART		Transit Emphasis Corridor	Urban Corridor Improvements		418213-1	SU					\$5,500,000	
						Total	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
HART		Fixed Guideway	Fixed Guideway Improvements		415172-1	FTA 5309					\$714,459	
						Total	\$0	\$0	\$0	\$0	\$714,459	\$714,459
Phase Totals							\$2,466,906	\$4,354,868	\$826,129	\$35,102,443	\$28,327,002	\$71,077,348

FUND CODES:

ACER - Advance Construction (ER)	IM - Interstate Maintenance
ACNH - Principle Arterial (AC/Regular)	NCPD - National Corridor Planning & Development
ACNP - Advance Construction (NHPP)	NH - Principal Arterials
ACSA - Advance Construction (SA)	NHAC - Principle Arterial (AC/Regular)
ACSU - Advance Construction (SU)	NHPP - IM, Brdg Repl, Natnl Hwy-MAP21
CM - Congestion Mitigation - AQ	NHRE - Nat Hwy Perform-Resurfacing
EB - Equity Bonus	PL - Metro Plan (85% FA; 15% other)
EBNH - Equity Bonus Supplementing NH	RHH - Rail-Highway Crossings – Hazard
ER12 - 2012 Emergency Relief Events	RHP - Rail Highway Crossings – Protective Devices
FEDR - Federal Research Activites	S117 - STP, Earmarks – 2005
FSSU - Fed Stimulus, Urban Areas > 200K	SA - STP, any Area
FTA 5307 - Federal Transit Administration Urban Area	SE - STP, Enhancement
FTA 5308 - Federal Transit Administration Clean Fules Grant	ST10 - STP EARMARK - 2010
FTA 5309 - Federal Transit Administration Bus and Bus Facilities Grant	SU - STP, Urban Area's >200K Population
HPP - High Priority Project, SAFETEA-LU Earmark	TALT - Transportation Alts - Any Area
HSP - Safety (Highway Safety Program)	TALU - Transportation Alts - >200K