



# Hillsborough Metropolitan Planning Organization

601 E Kennedy Boulevard, 18<sup>th</sup> Floor, Tampa, Florida, 33602 • 813-272-5940 • planhillsborough.org

## Meeting of the Intelligent Transportation System Committee

**Planning Commission Boardroom, County Center, 18<sup>th</sup> Floor**  
Thursday, April 9, 2015 at 1:30pm

Commissioner Lesley "Les" Miller, Jr.  
Hillsborough County  
MPO Chairman

Councilman Harry Cohen  
City of Tampa  
MPO Vice Chairman

Paul Anderson  
Tampa Port Authority

Commissioner Kevin Beckner  
Hillsborough County

Josh Burgin  
HART

Mayor Frank Chillura  
Temple Terrace

Derek Doughty  
The Planning Commission

Commissioner Ken Hagan  
Hillsborough County

Joe Lopano  
Hillsborough Co. Aviation Authority

Mayor Rick A. Lott  
City of Plant City

Councilwoman Lisa Montelione  
City of Tampa

Commissioner Sandra Murman  
Hillsborough County

Councilman Mike Suarez  
City of Tampa

Joseph Waggoner  
Expressway Authority

Commissioner Stacy R. White  
Hillsborough County

Beth Alden, AICP  
Executive Director

Hillsborough County  
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- I. **Call To Order**
- II. **Public Comment** (*3 minutes per speaker, please*)
- III. **Approval of Minutes (January 8, 2015)**
- IV. **Action Items**
  - A. **Unified Planning Work Program Amendment (Allison Yeh, MPO Staff)**
- V. **Status Reports**
  - A. **Advanced Lighting Measurement System and Applications (Dr. Pei-Sung Lin, CUTR)**
  - B. **FDOT Work Program Highlights (Gena Torres, MPO Staff)**
- VI. **Old Business & New Business**
  - A. **TIP applications received for FY17**
  - B. **Next ITS Committee Meeting – July 9, 2015**
  - C. **Topics of interest for future meetings**
- VII. **Adjournment**
- VIII. **Addendum**
  - A. **Summary of Last MPO Meeting**
  - B. **MPO Committee Reports**

*The full agenda packet is available on the MPO's website, [www.planhillsborough.org](http://www.planhillsborough.org), or by calling (813) 272-5940.*

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**HILLSBOROUGH COUNTY  
METROPOLITAN PLANNING ORGANIZATION  
INTELLIGENT TRANSPORTATION SYSTEMS (ITS)  
MEETING OF JANUARY 8, 2015  
MINUTES**

**CALL TO ORDER**

The meeting was called to order by Chair Vik Bhide at 1:40 PM. The meeting was held in the Planning Commission Boardroom.

**MEMBERS PRESENT:**

Vik Bhide, City of Tampa; Justin Begley, HART; Pierre Valles, City of Temple Terrace; Michael Flick, Hillsborough County Public Works and Don Rainard, City of Plant City.

Members excused: Jeff Sims, Environmental Protection Commission

**OTHERS PRESENT:**

Gena Torres, Beth Alden, Lisa Silva, Linda Ferraro, MPO staff; Bob Campbell, Hillsborough County; Skip Harvey, Danielle Joyce, GPI; Joe Molinaro, Albeck Gerken, Inc.; Ken Sides, Sam Schwartz Engineering; David Bottomley, MetroPlan, Orlando;

**PUBLIC COMMENT**

No public comment.

**APPROVAL OF MINUTES (October 9, 2014)**

**Mr. Rainard made a motion to approve the October 9, 2014 ITS meeting minutes. The motion was seconded by Mr. Rainard and carried.**

**STATUS REPORTS**

**A. Election of Officers**

The current officers are Vik Bhide, Chair; Mike Flick, Vice Chair; Pierre Vales, Member at Large.

**Mr. Valles made a motion to keep the current members in office. The motion was seconded by Mr. Rainard and carried.**

## **STATUS REPORTS**

### **A. HART's Transit Signal Priority**

Mr. Justin Begley, Senior Planner for HART and their ITS Project Manager stated that HART and the City of Tampa recently completed a pilot study of Transit Signal Priority (TSP). Mr. Begley stated that a signal priority modifies the normal signal operation process to better accommodate transit vehicles, while preemption interrupts the normal process for approaching trains and first responders.

The TSP system maintenance is a relatively insignificant cost that can be incorporated into regular maintenance of transit vehicles and systems. Additionally, costs to other users of roadways tend to be minimal or even smaller because the adjustments to traffic signals are made in terms of seconds at a time and signal timing readjusts quickly.

The findings of this pilot study showed that approximately 55 percent of all scheduled buses requested TSP at the study intersections along the corridor in a typical weekday. Most of the buses arrived at the University Area Transit Center (UATC) slightly early which is consistent with the low proportion of westbound buses that requested TSP at Fletcher Avenue/Bruce B. Downs Boulevard and Fletcher Avenue/56th Street.

Approximately 10 percent of all scheduled buses (based on AM and PM peak period data) were observed to extend the TSP phase or reduce non-TSP phases. The TSP extensions and reductions, which are generally capped at 5 to 10 seconds in most cases, did not appear to have a noticeable impact on traffic operations based on discussions County staff.

A small number of buses actually received any additional green time and therefore, the impact on the signal operations is very small. In addition, when a bus did receive a small extension of green time, the green time was also available for the corresponding traffic movements, which would reduce delay for vehicles on Fletcher Avenue. Therefore, the greatest impact of TSP would be on the side street approaches. Given the County has not received any complaints or noticed any issues accommodating the side-street traffic it can be assumed that no significant impacts occurred.

### **B. FDOT Tentative Work Program**

No one from FDOT was present. Therefore, this item was deferred until the next meeting.

**C. Bicycle and Pedestrian Accommodations at Traffic Lights**

Ms. Danielle Joyce of GPI presented basic modes of operation that can facilitate safe crossings for bicyclists and pedestrians. Some of those advanced traffic control concepts that could be used to improve the timing of signals are preemption, TSP, time of day and traffic responsiveness.

**OLD/NEW BUSINESS**

**A. Next Meeting: April 9, 2015**

**B. Topics of interest for future meetings**

Ms. Torres stated that Mr. Ken Sides of Sam Schwartz Engineering would be making a presentation to the committee at an upcoming meeting on advanced signals for roundabouts.

**ADJOURNMENT**

**There being no further business, the meeting adjourned at 2:40 pm.**



# Hillsborough Metropolitan Planning Organization

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## Board & Committee Agenda Item

**Agenda Item:** **Unified Planning Work Program (UPWP)  
Amendment**

**Presenter:** Allison Yeh, MPO staff

**Summary:** The Unified Planning Work Program (UPWP) is being amended to adjust for funding moving forward from FY 2015 to FY 2016 and to account for funding allocations which were initially estimated for the second year of the document. Additional projects and tasks will also be added to accommodate requests from the community and the MPO planning partners.

The MPO's transportation planning functions are supported primarily by federal and state grants. These functions must be identified in advance for two fiscal years and encompass the surface transportation planning efforts to be undertaken by FDOT, HART and other agencies with state and federal funds. These activities, products and budgeted funds are documented in the Unified Planning Work Program (UPWP). The current document is effective from July 1, 2014 to June 30, 2016 and can be found at <http://www.planhillsborough.org/unified-planning-work-program/>.

**Recommended Action:** Approve Amendment to the FY15/16 UPWP

**Prepared By:** Allison Yeh, AICP, LEED GA

**Attachments:** Summary of Major Tasks & Funding Sources and Updated Table 3b

**Fiscal Year 2016 Unified Planning Work Program  
Summary of Major Tasks & Major Funding Sources**

<b>FY 2016 Funding Sources **</b>		
	Current Estimate	FY16 Allocations
Commission for the Transportation Disadvantaged (CTD)	\$ 46,000	\$43, 421
Surface Transportation Program (STP)	\$600,000	\$600,000
Federal Highway Administration (FHWA) PL	\$1,057,544	\$1,649,893
Federal Transit Administration (FTA)	\$574,000	\$574,000*
<b>Total</b>	<b>\$2,277,544</b>	<b>\$2,840,314</b>

\*Estimate pending FTA notification

\*\* Funds moving forward from FY16 shown in Table 3b

**Task1.1 Management**

- MPO Certification
- Planning Work Program & Budget
- Interlocal Agreements Update
- General Planning Consultant Procurement
- Grants Management System

**Task 2.1 Congestion Management & Crash Mitigation**

- Corridor Lane Operation Feasibility Study/ies -  
(Gunn Highway and Bloomingdale Dale Highway)
- Corridor Crash Reduction Feasibility Study/ies -  
(Waters Ave/Fowler Ave)

## Task 2.2 Security & Emergency Preparedness

- Coordination and Research on Resiliency Planning

## Task 2.3 Complete Streets & Non-motorized Transportation

- Design Guidelines for Bicycle Parking in ROW – requested by the MPO Bicycle Pedestrian Advisory Committee
- Complete Streets Study/ies – (Gibsonton Drive)

## Task 2.4 Intermodal & Freight Planning

- Port Related Studies (50<sup>th</sup> Street/US 41)
- Freight Roadway Context Sensitive Design Functional Classification System – requested by the MPO Livable Roadways Committee

## Task 2.5 Transit & TDM Planning

- Fixed Guideway Transit Studies - (Follow-up for BRT and TOAS)
- Bus Service Planning (Brandon Area)

## Task 2.6 Transportation Disadvantaged Planning

- Transportation Disadvantaged Service Plan
- Community Transportation Coordinator Evaluation

## Task 3.1 Long Range Transportation Plan

- Hillsborough County Policy Leadership Group Assistance
- Performance Measures - “State of the System” Performance Report
- Automated Vehicle Research
- 2040 Plan – Amendment and Executive Summary

## Task 4.1 Transportation Improvement Program

- Transportation Improvement Program
- Coordinated & Implementable Prioritized Project List

## Task 5.1 Corridor, Environmental & Sub-Area Studies

- Brandon East/West Corridors
- School Areas Transportation Study
- Innovation Alliance Request - Fowler Ave./Busch Blvd (Gateway Design)
- Innovation Alliance Request - Fowler Ave./Busch Blvd (Land Use & Transportation)
- ▶ Task 6.1 Multimodal & Socioeconomic Databases
  - Travel Behavior Surveys
  - Level of Service Database/ Reports
  - Traffic Counts
- ▶ Task 7.1 Public Participation
  - Public Meetings of Board & Committees
  - Monthly e-Newsletters
  - Website & Social Media
  - Hillsborough County Policy Leadership Group Assistance – Outreach Assistance
- ▶ Task 8.1 Local Coordination
  - Support Local Planning Tasks
- ▶ Task 8.2 Coordination in the Region & State
  - Regional Plans
  - Tampa Bay Area Regional Transportation Authority (TBARTA)



Table 3b

HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION MPO STAFF & CONTRACT TASKS WITH PRIOR YEAR FUNDS UNIFIED PLANNING WORK PROGRAM - FY 15/16 (Year 2)													
Task No.	TASK	FHWA PL (1107)*		FTA 5305(d)		FL CTD		Surface Transportation Program			TOTAL Funds for Staff Available in Current Fiscal Year	TOTAL Funds for Contracts Available in Current Fiscal Year**	Task Total**
		PL Staff Budget	PL Contract Budget	Prior Year FTA Funds Available for Staff Budget	FTA Grant Staff Budget	TD Staff Budget	TD Contract Budget	Prior Year Obligated Funds	Prior Year Unobligated Funds Available for Contracts	Current Year STP Contract Budget			
1	TRANSP. PLANNING MANAGEMENT												
1.1	TRANSP. PLANNING MANAGEMENT	300,000	25,000		50,000				20,000		350,000	45,000	395,000
2	SYSTEM PLANNING												
2.1	CONG. MGMT, CRASH MITIG. & ITS PLANNING	16,990	50,000	28,000	16,010			115,881	23,012	130,000	176,881	203,012	379,893
2.2	SECURITY & EMERGENCY PREP. PLANNING	3,555						0	23,000		3,555	23,000	26,555
2.3	COMPLETE STREETS & NON-MOTORIZED PLANNING	30,000	65,000	53,000	25,000			69,993	23,000	85,000	177,993	173,000	350,993
2.4	INTERMODAL / FREIGHT PLANNING	9,000	55,000	10,000	10,000			0		100,000	29,000	155,000	184,000
2.5	TRANSIT & TDM PLANNING	45,000	55,000	46,800	77,000			0	7,034	100,000	168,800	162,034	330,834
2.6	TD PLANNING	10,000	20,000			26,421	17,000	8,679		35,000	56,421	60,679	117,100
3	L RTP												
3.1	LONG RANGE TRANSP. PLANNING	75,000	85,000		75,000			115,734	217,564	50,000	265,734	352,564	618,298
4	TIP												
4.1	TRANSP. IMPROVE. PROGRAM	24,000		10,400	25,000						59,400	0	59,400
5	OTHER PROJECTS												
5.1	CORRIDOR, SUB-AREA & ENVIR. STUDIES	51,000	245,999					10,000	59,274		61,000	305,273	366,273
6	DATA MONITORING												
6.1	MULTIMODAL SE, LAND USE, AIR QUAL. & ENVIR. DATA	70,000	25,000		25,000			22,938	100,000	80,000	117,938	205,000	322,938
7	PUBLIC PARTICIPATION												
7.1	SUPPORT DECISION-MAKING & MONITOR FEEDBACK	150,000	53,000	156,000	191,000			27,677	75,213	20,000	524,677	148,213	672,890
8	COORDINATION IN REG & ST												
8.1	COORDINATE WITH HILLS. CO. AGENCIES	43,000	10,000	37,000	40,000						120,000	10,000	130,000
8.2	REGIONAL & STATEWIDE COORDINATION	59,000	74,349	22,800	40,000						121,800	74,349	196,149
9	HART PLANNING PROGRAM												
9.1	TRANSIT DATABASE & PLANNING												
10	FDOT PLANNING PROGRAM												
10.1	FDOT PLANNING PROGRAM												
	<b>TOTAL</b>	886,545	763,348	364,000	574,010	26,421	17,000	370,903	548,096	600,000	2,233,200	1,917,123	4,150,323
	<b>Funding Source Total</b>	1,649,893		938,010		43,421		1,518,999			4,150,323		

<b>Recap of FHWA PL Funding Availability</b>	
Current Year Estimated Allocation	\$1,649,893
Allocation to Staff	886,545
Allocation to Contracts	763,348
<b>TOTAL</b>	<b>1,649,893</b>

\* FDOT will provide a soft match of \$ 298,136 \$ 298,136  
 \*\* Excludes prior year obligated funds.

Amendment Legend  
 RED = Funding Decrease  
 GREEN = Funding Increase



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## Committee Agenda Item

**Agenda Item:** **Advanced Lighting Measurement System and Applications**

**Presenter:** Dr. Pei-Sung Lin, CUTR

**Summary:** Dr. Lin and his team at CUTR have developed technology that measures street light levels safely, accurately and quickly. This is important for identifying roadways that may have nighttime crashes due to inadequate lighting.

**Recommended Action:** None. For information only.

**Prepared By:** Gena Torres, MPO Staff

**Attachments:** None



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## Committee Agenda Item

**Agenda Item:** **FDOT Work Program Highlights**

**Presenter:** Gena Torres, MPO Staff

**Summary:** The Florida Department of Transportation (FDOT) has developed their annual budget for transportation projects. This budget, known as the Work Program, covers the upcoming Fiscal Year as well as anticipated project funding for the four following years. The Work Program being presented is for the 2015/2016 – 2019/2020 Fiscal Years.

Consistent with federal rules and state statutes, the programming of federal funds for transportation projects is to be consistent with priorities adopted by the MPO.

The public and agencies had an opportunity to participate with FDOT on the Tentative Work Program during the week of December 15 through 19.

MPO staff reviewed the adopted priorities to the Work Program and found the funding of projects generally in accordance with the MPO's adopted priorities. In particular, the following priority projects have now been funded:

- Tampa Advanced Traffic Management Systems (ATMS), including Downtown, Kennedy, Dale Mabry, Gandy, Westshore, Busch, and Fowler;
- Bus replacements for FY 2020 consistent with the HART Transit Development Plan;
- Preliminary Engineering (PE) and Right-of-Way (ROW) phases for the I-275/SR 60 interchange, I-275/I-4 interchange, and I-275 between those interchanges;
- A resurfacing project on Hillsborough Ave in East Tampa.

**Recommended Action:** None. For information only.

**Prepared By:** Gena Torres, MPO Staff

**Attachments:** Hillsborough County Projects in 5 Year Tentative Work Program  
[Note: the complete tentative Work Program is available at <http://www.planhillsborough.org/transportation-improvement-program-tip/> ]

Florida Department of Transportation

District Seven

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**FIVE-YEAR TENTATIVE  
Work Program  
FY July 1, 2015  
through June 30, 2020**



**DECEMBER 2014**

# HILLSBOROUGH

## Five Year DRAFT Tentative Work Program

FY July 1, 2015 Through June 30, 2020

District Seven Florida Department of Transportation

November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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### HIGHWAYS

FPN: 4365911

#### 6TH STREET PLANT CITY NCGN:624766G

DESCRIPTION: RAIL SAFETY PROJECT

2 FL&G,PMD3R, EVENT RECORDER,HOUSE 6X6, POWER SERVICE

RRU	RHP	270,600	0	0	0	0	0
<b>Total:</b>		270,600	0	0	0	0	0

FPN: 4370441

#### ARMENIA AVENUE AT BUSCH BOULEVARD

DESCRIPTION: INTERSECTION IMPROVEMENT

INTERSECTION IMPROVEMENTS

CST	CIGP	0	0	0	977,691	0
CST	LFP	0	0	0	977,691	0
<b>Total:</b>		0	0	0	1,955,382	0

FPN: 4130923

#### BAYSHORE BLVD FROM GANDY BLVD TO S HOWARD AVE

DESCRIPTION: BIKE PATH/TRAIL

CONSTRUCT A SB BICYCLE LANE

CST	LF	0	356,236	0	0	0
CST	TALT	0	2,488,964	0	0	0
<b>Total:</b>		0	2,845,200	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

# HILLSBOROUGH

## Five Year DRAFT Tentative Work Program

FY July 1, 2015 Through June 30, 2020

District Seven Florida Department of Transportation

November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4305022</b>								
<b>BIG BEND RD FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD</b>								
DESCRIPTION: BRIDGE REPLACEMENT								
BRIDGE #100270								
		CST	ACBZ	0	0	0	0	734,476
		CST	LF	0	0	0	0	244,826
		PE	LF	1,000	421,000	0	0	0
		<b>Total:</b>		1,000	421,000	0	0	979,302
<b>FPN: 4327151</b>								
<b>BOUGAINVILLEA AVE FROM 30TH STREET TO 46TH STREET</b>								
DESCRIPTION: BIKE LANE/SIDEWALK								
COT WALK/BIKE PHASE 1								
		CST	ACSU	385,556	0	0	0	0
		CST	TALT	20,227	0	0	0	0
		CST	TALU	13,717	0	0	0	0
		<b>Total:</b>		419,500	0	0	0	0
<b>FPN: 4308023</b>								
<b>BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS</b>								
DESCRIPTION: BRIDGE - PAINTING								
DESIGN G/W 430802 2								
		CST	BRRP	2,113,929	0	0	0	0
		CST	DIH	54,800	0	0	0	0
		<b>Total:</b>		2,168,729	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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District Seven Florida Department of Transportation

November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4242133</b>								
<b>CITY OF TAMPA DOWNTOWN TAMPA ATMS 191 SIGNALS - PHASE 2</b>								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS AT 93 INTERSECTIONS								
		CST	SA	0	0	0	0	4,650,506
		CST	SU	0	0	0	0	7,871,987
		PE	SU	0	1,050,200	0	0	0
		<b>Total:</b>		0	1,050,200	0	0	12,522,493
<b>FPN: 4242134</b>								
<b>CITY OF TAMPA KENNEDY/HYDE PARK/DALE MABRY ATMS 142 SIGNALS- PHASE 3</b>								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS AT 44 INTERSECTIONS								
		CST	SA	0	0	0	0	4,566,222
		CST	SU	0	0	0	0	7,656,168
		PE	SU	0	947,358	0	0	0
		<b>Total:</b>		0	947,358	0	0	12,222,390
<b>FPN: 4242136</b>								
<b>CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 119 SIGNALS - PHASE 4</b>								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS AT 40 INTERSECTIONS								
		CST	SU	0	0	0	0	10,041,719
		PE	SU	0	808,728	0	0	0
		<b>Total:</b>		0	808,728	0	0	10,041,719

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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## Five Year DRAFT Tentative Work Program

FY July 1, 2015 Through June 30, 2020

District Seven Florida Department of Transportation

November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4365921</b>								
<b>CR 39/ALEXANDER ST IN PLANT CITY NCGN:624427C</b>								
DESCRIPTION: RAIL SAFETY PROJECT								
12 LEDS, PMD3R, ER, KEYDOWN								
		RRU	RHP	132,600	0	0	0	0
		<b>Total:</b>		132,600	0	0	0	0
<b>FPN: 2578623</b>								
<b>CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	CM	0	0	1,717,906	0	0
		CST	SA	0	0	959,504	0	0
		CST	SU	0	0	20,397,822	0	0
		CST	SU	0	0	317,500	0	0
		ROW	SA	102,999	1,000	0	0	0
		ROW	SU	562,601	0	0	0	0
		RRU	SA	1,000,000	0	0	0	0
		<b>Total:</b>		1,665,600	1,000	23,392,732	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning



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## Five Year DRAFT Tentative Work Program

FY July 1, 2015 Through June 30, 2020

District Seven Florida Department of Transportation

November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4343171</b>								
<b>CR582(KNIGHTS GRIFF) FM ITCHEPACKESASSA CK TO BR # 100265</b>								
DESCRIPTION: BRIDGE REPLACEMENT								
BRIDGE IN-KIND REPLACEMENT ON CR582/KNIGHTS GRIFFIN RD								
		CST	ACSB	0	1,787,339	0	0	0
		ENV	ACSA	22,286	0	0	0	0
		<b>Total:</b>		22,286	1,787,339	0	0	0
<b>FPN: 4347812</b>								
<b>DRAINAGE IMPROVEMENT 4 LOCATIONS DALE MABRY AND GANDY</b>								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
DALE MABRY @ HAMILTON,WALLACE, SWANN/GANDY @ W OF LOIS								
		CST	DDR	430,971	0	0	0	0
		CST	DIH	15,365	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		<b>Total:</b>		456,336	0	0	0	0
<b>FPN: 4347811</b>								
<b>DRAINAGE IMPROVEMENT 5 LOCATIONS-KENNEDY, HILLSBOROUGH, US 301</b>								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
KENNEDY@HENDERSON,PACKWOOD,BRUSH/HILLS@HOWARD/US301@CAUSEWAY								
		CST	DDR	349,164	0	0	0	0
		CST	DIH	12,005	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		<b>Total:</b>		371,169	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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## Five Year DRAFT Tentative Work Program

FY July 1, 2015 Through June 30, 2020

District Seven Florida Department of Transportation

November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4335861</b>								
<b>GATX DRIVE FROM MARITIME BOULEVARD TO GUY N VERGER BOULEVARD</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	CIGP	1,250,000	0	0	0	0
		CST	LFP	1,250,000	0	0	0	0
		<b>Total:</b>		2,500,000	0	0	0	0
<b>FPN: 4343151</b>								
<b>GUNN HIGHWAY FROM DALE MABRY HWY TO PASCO COUNTY LINE</b>								
DESCRIPTION: SIGNING/PAVEMENT MARKINGS								
		CST	HSP	76,683	0	0	0	0
		CST	LF	286,917	0	0	0	0
		<b>Total:</b>		363,600	0	0	0	0
<b>FPN: 4229295</b>								
<b>HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST</b>								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
		ROW	DIH	0	20,000	0	0	0
		ROW	DS	0	82,300	0	0	0
		<b>Total:</b>		0	102,300	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4229294

### HENRY CANAL FROM HOOVER BLVD TO ANDERSON RD

DESCRIPTION: DRAINAGE IMPROVEMENTS

ROW	DIH	0	100,000	0	0	0	0
ROW	DS	0	311,700	0	0	0	0
<b>Total:</b>		0	411,700	0	0	0	0

FPN: 4229293

### HENRY CANAL FROM W OF HOOVER BLVD TO HOOVER BLVD

DESCRIPTION: DRAINAGE IMPROVEMENTS

ROW	DIH	0	80,000	0	0	0	0
ROW	DS	0	449,500	0	0	0	0
<b>Total:</b>		0	529,500	0	0	0	0

FPN: 4353771

### HOOKERS POINT RAIL IMPROVEMENTS PHASE 1

DESCRIPTION: RAILROAD CROSSING

RAIL IMPROVEMENTS THROUGHOUT THE PORT'S CARGO YARD

CST	CIGP	0	0	2,376,952	0	0
CST	LF	0	0	123,048	0	0
CST	LFP	0	0	2,376,952	0	0
<b>Total:</b>		0	0	4,876,952	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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<b>FPN: 4353781</b>								
<b>HOOKERS POINT RAIL IMPROVEMENTS PHASE II</b>								
DESCRIPTION: RAILROAD CROSSING								
RAIL IMPROVEMENTS THROUGHOUT THE PORT'S CARGO YARD								
		CST	CIGP	0	0	0	2,500,000	0
		CST	LFP	0	0	0	2,500,000	0
		<b>Total:</b>		0	0	0	5,000,000	0
<b>FPN: 4360132</b>								
<b>HYDE PARK AVE (SB-ONE WAY PAIR) FROM PLATT ST TO SR 60/KENNEDY BLVD</b>								
DESCRIPTION: BIKE LANE/SIDEWALK								
RECONSTR FOR BIKE AND PED ACTIVITY								
		CST	HSP	312,000	0	0	0	0
		<b>Total:</b>		312,000	0	0	0	0
<b>FPN: 4229044</b>								
<b>I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60</b>								
DESCRIPTION: BRIDGE REPLACEMENT								
BRIDGE REPLACEMENT- GOES WITH 422904-2								
		DSB	ACBR	0	0	0	4,279,767	0
		ENV	DEM	0	1,387,500	0	0	0
		PE	ACBR	0	0	0	86,000	0
		<b>Total:</b>		0	1,387,500	0	4,365,767	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4335351</b>								
<b>I-275 (SR 93) FM N OF HOWARD FRANKLAND TO S OF LOIS AVENUE</b>								
DESCRIPTION: INTERCHANGE (NEW)								
		ENV	DEM	0	605,000	0	0	0
		PE	ACNP	0	0	0	17,498,000	0
		<b>Total:</b>		0	605,000	0	17,498,000	0
<b>FPN: 4326071</b>								
<b>I-275 (SR 93) FM W OF NB/EB KENNEDY RMP TO E OF SR60/MEMORIAL HWY</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNP	3,249,795	0	0	0	0
		CST	SA	66,117	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		<b>Total:</b>		3,325,912	0	0	0	0
<b>FPN: 4325791</b>								
<b>I-275 (SR 93) FROM N OF NORTH BLVD TO S OF FLORIBRASKA AVE</b>								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
4 LANES								
		CST	ACNP	2,631,289	0	0	0	0
		CST	SA	55,322	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		<b>Total:</b>		2,696,611	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4125312</b>								
<b>I-275 (SR 93) I-275/SR 60 INTERCHANGE</b>								
DESCRIPTION: INTERCHANGE - ADD LANES								
CYPRESS ST BRD S ABUTMENT TO 275 GEN USE LANE/NB RAMP;ADV RW								
		ROW	ACNP	0	22,529,006	0	0	0
		ROW	BNIR	1,483,000	10,450,034	0	0	0
		ROW	DDR	635,149	0	0	0	0
		ROW	DI	20,000,000	0	0	0	0
		ROW	DIH	30,000	0	0	0	0
		<b>Total:</b>		22,148,149	32,979,040	0	0	0

**FPN: 4335352**

### **I-275 (SR 93) SB FM N OF REO STREET TO S OF LOIS AVENUE**

DESCRIPTION: INTERCHANGE (NEW)

	ENV	DEM	0	605,000	0	0	0
	PE	ACNP	0	0	0	8,584,000	0
	<b>Total:</b>		0	605,000	0	8,584,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4338212

### I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR

DESCRIPTION: ADD LANES & REHABILITATE PVMNT

PE	DDR	0	0	1,834,860	0	0
PE	DIH	0	5,000	0	0	0
PE	DS	0	0	5,990,190	0	0
<b>Total:</b>		0	5,000	7,825,050	0	0

FPN: 4318212

### I-275 FROM JEFFERSON/ORANGE ST TO N OF BEARSS AVE

DESCRIPTION: ADD LANES & RECONSTRUCT

PE	ACSA	1,146,253	0	0	0	0
PE	DI	4,291,470	0	0	0	0
PE	DIH	5,000	0	0	0	0
PE	DS	3,382,277	0	0	0	0
<b>Total:</b>		8,825,000	0	0	0	0

FPN: 4340452

### I-275 FROM S OF LOIS AVE TO HILLSBOROUGH RIVER BRG

DESCRIPTION: ADD LANES & REHABILITATE PVMNT

PE	ACNP	0	0	0	0	100,000
<b>Total:</b>		0	0	0	0	100,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2586431								
<b>I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE</b>								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
OPERATIONAL IMPROVEMENTS RAMP MODIFICATIONS/ADVANCED RW TIS								
		ROW	BNIR	24,082,000	0	0	0	0
		ROW	DDR	0	1,087,900	0	0	0
		ROW	DIH	5,000	5,000	0	0	0
		<b>Total:</b>		24,087,000	1,092,900	0	0	0

FPN: 4324351

### **I-275/SR 93 FR HOWARD FRANKLAND TO OVER TAMPA BAY**

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

		CST	BRRP	0	1,000,529	0	0	0
		CST	DIH	0	14,710	0	0	0
		ENV	BRRP	25,000	0	0	0	0
		PE	BRRP	70,000	0	0	0	0
		<b>Total:</b>		95,000	1,015,239	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning



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FPN: 4335355

### I275/SR93 NB FLYOVER FROM SR 60 EB TO I-275 NB

DESCRIPTION: INTERCHANGE RAMP (NEW)

ENV	DEM	0	605,000	0	0	0	0
PE	ACNP	0	0	0	3,433,000	0	0
<b>Total:</b>		0	605,000	0	3,433,000	0	0

FPN: 4335354

### I-275/SR93 NB XPR LN FM N OF HOWARD FRANKLAND TO S OF TRASK STREET

DESCRIPTION: INTERCHANGE (NEW)

ENV	DEM	0	605,000	0	0	0	0
PE	ACNP	0	0	0	5,824,000	0	0
<b>Total:</b>		0	605,000	0	5,824,000	0	0

FPN: 4303381

### I-4 (SR 400) EB FM WEST OF ORIENT ROAD TO W OF I-75 (SR 93A)

DESCRIPTION: BRIDGE-REHAB AND ADD LANES

PE	DDR	0	1,881,000	0	0	0	0
PE	DIH	1,000	0	0	0	0	0
<b>Total:</b>		1,000	1,881,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4303351</b>								
<b>I-4 (SR 400) FM I-75 (SR 93A) TO EAST OF WILLIAMS RD</b>								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
INCLUDING ENTRANCE RAMPS FR NB I-75 TO SB I-75								
		PE	DDR	0	0	152,000	0	0
		PE	DIH	0	0	1,000	0	0
		<b>Total:</b>		0	0	153,000	0	0
<b>FPN: 4303361</b>								
<b>I-4 (SR 400) FROM TAMPA BYPASS CANAL TO EAST OF I-75</b>								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
1-4 WB 'INTERIM' CONCEPT								
		PE	DIH	0	0	0	1,000	0
		PE	DS	0	0	0	1,291,000	0
		<b>Total:</b>		0	0	0	1,292,000	0
<b>FPN: 4303371</b>								
<b>I-4 (SR 400) WB FM W OF ORIENT RD TO WEST OF I-75</b>								
DESCRIPTION: NEW BRIDGE CONSTRUCTION								
		PE	DI	4,913,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		<b>Total:</b>		4,914,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4365881</b>								
<b>I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH</b>								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	ACNP	0	0	13,085,471	0	0
		PE	ACNP	1,070,000	0	0	0	0
		<b>Total:</b>		1,070,000	0	13,085,471	0	0
<b>FPN: 4340251</b>								
<b>I-75 (SR 93) FROM MANATEE COUNTY LINE TO S OF BIG BEND ROAD</b>								
DESCRIPTION: ITS FREEWAY MANAGEMENT								
		DSB	DIH	0	0	551,530	0	0
		DSB	DITS	0	0	5,894,793	0	0
		PE	DIH	0	1,000	0	0	0
		PE	DITS	0	0	75,000	0	0
		<b>Total:</b>		0	1,000	6,521,323	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4340271</b>								
<b>I-75 (SR 93) FROM S OF BIG BEND ROAD TO S OF PROGRESS BLVD</b>								
DESCRIPTION: ITS FREEWAY MANAGEMENT								
		DSB	DIH	0	0	0	593,360	0
		DSB	DITS	0	0	0	6,223,794	0
		PE	DIH	0	0	1,000	0	0
		PE	DITS	0	0	0	80,000	0
		<b>Total:</b>		0	0	1,000	6,897,154	0
<b>FPN: 4292511</b>								
<b>I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP</b>								
DESCRIPTION: INTERCHANGE RAMP (NEW)								
INTERIM INTERCHANGE IMPROVEMENT								
		RRU	DS	0	0	0	450,000	0
		<b>Total:</b>		0	0	0	450,000	0
<b>FPN: 4289531</b>								
<b>I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574</b>								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
IMPROVE WB SR 60 TO NB I-75 ENTRANCE RAMP/INCL 2LANE ENT RMP								
		RRU	DDR	0	50,000	450,000	0	0
		<b>Total:</b>		0	50,000	450,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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<b>FPN: 4322711</b>								
<b>I-75 (SR 93A) NB/SB FM OVER ALAFIA RIVER TO BRIDGE # 100358/359</b>								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
PARTIAL DECK REPLACEMENT OF DEFICIENT PANELS								
		CST	BRRP	1,192,258	0	0	0	0
		CST	DIH	32,900	0	0	0	0
		ENV	BRRP	75,000	0	0	0	0
		<b>Total:</b>		<b>1,300,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FPN: 4289551</b>								
<b>I-75 (SR93A)&amp; SR 60 FM S OF SR60 @ SLIP RMP TO N OF SR 60 AT CSX RAMP</b>								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
RECONSTR EB SR60 TO NB I75 LOOP RAMP/NEW NB CD RD TO NB 1-75								
		PE	DDR	1,275,000	0	0	0	0
		<b>Total:</b>		<b>1,275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FPN: 4289541</b>								
<b>I-75(SR93A)NB ON-RAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL</b>								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
RAMP MODIFICATION ONLY								
		CST	ACNP	17,471,757	0	0	0	0
		ENV	ACSA	44,571	0	0	0	0
		<b>Total:</b>		<b>17,516,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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<b>FPN: 4307051</b>								
<b>175(SR93A)OVER CR574 FM WOODBERRY RD TO E MARTIN LUTHER KING BLVD</b>								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
FULL DECK REPLACEMENT OF THE EXISTING DECK PANEL BRIDGE								
		CST	BRRP	0	0	3,909,466	0	0
		CST	DIH	0	0	94,715	0	0
		ENV	BRRP	150,000	0	0	0	0
		PE	BRRP	0	300,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		RRU	BRRP	0	20,000	75,000	0	0
		<b>Total:</b>		150,000	321,000	4,079,181	0	0
<b>FPN: 4307061</b>								
<b>LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS</b>								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
GANDY BRIDGE & COURTNEY CAMPBELL								
		CST	BRRP	2,151,612	0	0	0	0
		CST	DIH	60,600	0	0	0	0
		ENV	BRRP	75,000	0	0	0	0
		<b>Total:</b>		2,287,212	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4343161

### LUTZ LAKE FERN RD FROM GUNN HIGHWAY TO DALE MABRY HIGHWAY

DESCRIPTION: SIGNING/PAVEMENT MARKINGS

CST	HSP	194,567	0	0	0	0	0
CST	LF	24,433	0	0	0	0	0
<b>Total:</b>		219,000	0	0	0	0	0

FPN: 4370021

### MADISON AVENUE FROM US 41 TO 78TH STREET (CR 573)

DESCRIPTION: ADD LANES & RECONSTRUCT

CONSTRUCT A 4 LANES DIVIDED ROADWAY (2 TO 4 LANES)

CST	CIGP	0	0	0	0	3,500,000
CST	LFP	0	0	0	0	3,500,000
<b>Total:</b>		0	0	0	0	7,000,000

FPN: 4353591

### MARITIME BOULEVARD FROM GATX DRIVE TO CONTAINER YARD ENTRANC

DESCRIPTION: NEW ROAD CONSTRUCTION

CST	CIGP	1,250,000	0	0	0	0
CST	LFP	1,250,000	0	0	0	0
<b>Total:</b>		2,500,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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<b>FPN: 4330712</b>								
<b>N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE</b>								
DESCRIPTION: INTERSECTION IMPROVEMENT								
CONSTRUCT NEW CONCRETE ROADWAY								
		CST	ACNP	0	0	0	0	5,558,322
		ROW	ACNP	0	4,264,400	0	0	0
		<b>Total:</b>		0	4,264,400	0	0	5,558,322
<b>FPN: 4360131</b>								
<b>PLANT AVE (NB-ONE WAY PAIR) FROM W PLATT ST TO SR 60/KENNEDY BLVD</b>								
DESCRIPTION: BIKE LANE/SIDEWALK								
RECONSTRUCT FOR BIKE AND PED ACTIVITY								
		CST	HSP	341,500	0	0	0	0
		<b>Total:</b>		341,500	0	0	0	0
<b>FPN: 4255031</b>								
<b>SR 566 /THONOTOSASSA FROM W BAKER ST TO S OF TOWNSGATE CT</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	1,398,489	0	0	0
		CST	DIH	0	42,000	0	0	0
		CST	DS	0	96,688	0	0	0
		ENV	DS	10,000	0	0	0	0
		<b>Total:</b>		10,000	1,537,177	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning



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## Five Year DRAFT Tentative Work Program

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District Seven Florida Department of Transportation

November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4338661</b>								
<b>SR 569 (39TH ST) FROM N OF E ADAMO DR TO S OF E 7TH AVE</b>								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CROSSING,NGCN: 624370D (A-LINE) 624467A (S-LINE)								
		CST	DDR	173,050	0	0	0	0
		CST	DIH	24,419	0	0	0	0
		CST	DS	46,725	0	0	0	0
		<b>Total:</b>		244,194	0	0	0	0
<b>FPN: 4290591</b>								
<b>SR 574 (E MLK BLVD) FROM 42ND ST TO E OF I-4</b>								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	1,869,551	0	0	0	0
		CST	DIH	52,500	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		<b>Total:</b>		1,932,051	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4274951								
<b>SR 574 (MLK BLVD) @ N DOVER RD</b>								
DESCRIPTION: RAILROAD CROSSING								
CSX 624342-A								
		CST	DDR	24,135	0	0	0	0
		CST	DIH	1,724	0	0	0	0
		CST	DS	6,550	0	0	0	0
		<b>Total:</b>		32,409	0	0	0	0

FPN: 4338651

### **SR 574 (MLK BLVD) FM E IDA ST TO W OF 30TH FM E OF 38TH ST TO 39TH**

DESCRIPTION: RAILROAD CROSSING

RR REPLACEMENT @ NGCN: 626906N AND NGCN: 624837B

		CST	DDR	0	104,334	0	0	0
		CST	DIH	0	14,376	0	0	0
		PE	DDR	241,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		RRU	DDR	460,000	0	0	0	0
		<b>Total:</b>		702,000	118,710	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 2558933</b>								
<b>SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
3 TO 4 LANES								
		CST	CM	1,731,312	0	0	0	0
		CST	LF	28,060	0	0	0	0
		CST	SU	2,668,715	0	0	0	0
		RRU	LF	603,800	0	0	0	0
		<b>Total:</b>		5,031,887	0	0	0	0
<b>FPN: 2558934</b>								
<b>SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	DDR	0	0	22,497,002	0	0
		CST	DIH	0	0	316,701	0	0
		ROW	DDR	231,250	9,905,498	0	0	0
		ROW	DIH	780,000	280,000	0	0	0
		ROW	DS	2,648,418	136,934	3,100,400	0	0
		<b>Total:</b>		3,659,668	10,322,432	25,914,103	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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FPN: 4359122

### SR 574 FROM MCINTOSH ROAD TO US 92 / SR 600

DESCRIPTION: PRELIMINARY ENGINEERING

PE	DIH	0	0	0	2,000	0
PE	DS	0	0	0	0	4,000,000
<b>Total:</b>		0	0	0	2,000	4,000,000

FPN: 4359112

### SR 574 FROM N 40TH ST TO I-4

DESCRIPTION: PRELIMINARY ENGINEERING

PE	DIH	0	0	2,000	0	0
PE	DS	0	0	0	2,000,000	0
<b>Total:</b>		0	0	2,000	2,000,000	0

FPN: 4359121

### SR 574 PD&E RE-EVAL FROM MCINTOSH RD TO US 92/SR 600

DESCRIPTION: PD&E/EMO STUDY

PDE	DDR	0	575,623	0	0	0
PDE	DIH	1,000	0	0	0	0
PDE	DS	0	1,424,377	0	0	0
<b>Total:</b>		1,000	2,000,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4359111</b>								
<b>SR 574 PD&amp;E RE-EVAL FROM N 40TH ST TO I-4</b>								
DESCRIPTION: PD&E/EMO STUDY								
RE-EVALUATION CONSIDERING URBAN TYPICAL								
		PDE	DIH	1,000	0	0	0	0
		PDE	DS	0	1,000,000	0	0	0
		<b>Total:</b>		1,000	1,000,000	0	0	0
<b>FPN: 4347361</b>								
<b>SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO THONOTOSASSA RD</b>								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	0	1,948,067	0	0	0
		CST	DIH	0	54,875	0	0	0
		ENV	DDR	22,252	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		<b>Total:</b>		32,252	2,002,942	0	0	0
<b>FPN: 4359081</b>								
<b>SR 580 / BUSCH BLVD STUDY FROM N DALE MABRY HWY TO N NEBRASKA AVE</b>								
DESCRIPTION: PD&E/EMO STUDY								
PDE-INCLUDES CORRIDOR STUDY FOR INTERSECTION IMPROVEMENTS								
		PDE	DIH	1,000	0	0	0	0
		PDE	DS	0	400,000	0	0	0
		<b>Total:</b>		1,000	400,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4362441</b>								
<b>SR 582 / FOWLER AVE AT RAINTREE BLVD, GILLETTE AVE, N RIVERHILL DR</b>								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
REBUILD EXISTING DIAGONAL SPAN-WIRE SIGNALS TO BOX								
		PE	DIH	1,000	0	0	0	0
		PE	DS	67,915	122,085	0	0	0
		<b>Total:</b>		68,915	122,085	0	0	0
<b>FPN: 4307111</b>								
<b>SR 583 (56TH ST) FM N US92/SR600/HILLS AVE TO N OF HENRY AVENUE</b>								
DESCRIPTION: RAILROAD CROSSING								
CSX: 624849-V								
		CST	DIH	6,600	0	0	0	0
		CST	DS	203,911	0	0	0	0
		<b>Total:</b>		210,511	0	0	0	0
<b>FPN: 4347381</b>								
<b>SR 60 (ADAMO DR) FROM E OF FALKENBURG RD TO W OF LAKE KATHY ENTR</b>								
DESCRIPTION: RESURFACING								
7 LANES								
		CST	SA	0	3,796,603	0	0	0
		ENV	DS	21,143	0	0	0	0
		<b>Total:</b>		21,143	3,796,603	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4055252</b>								
<b>SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		CST	DDR	0	16,754,451	0	0	0
		CST	DIH	0	235,500	0	0	0
		INC	DDR	0	0	400,000	0	0
		RRU	LF	0	1,782,580	0	0	0
		<b>Total:</b>		0	18,772,531	400,000	0	0
<b>FPN: 4245072</b>								
<b>SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE TO N OF ROCKY POINT DR</b>								
DESCRIPTION: ITS FREEWAY MANAGEMENT								
TAMPA BAY SUNGUIDE PH IV								
		DSB	DDR	0	3,865,216	0	0	0
		DSB	DIH	0	409,894	0	0	0
		DSB	DITS	0	4,034,053	0	0	0
		PE	DITS	0	105,000	0	0	0
		<b>Total:</b>		0	8,414,163	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4168561</b>								
<b>SR 60 (KENNEDY BLVD) FROM W OF ARMENIA AVE TO E OF BREVARD AVE</b>								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
TRAFFIC SIGNALS AT 5 LOCATIONS								
		CST	DDR	0	0	0	1,833,094	0
		CST	DIH	0	0	0	52,000	0
		ROW	DDR	639,600	806,700	0	0	0
		ROW	DIH	60,000	100,000	0	0	0
		RRU	DDR	0	0	50,000	0	0
		<b>Total:</b>		699,600	906,700	50,000	1,885,094	0

**FPN: 4335353**

### **SR 60 (SR 589) FROM N OF INDEPENDENCE TO I-275 AT WESTSHORE**

DESCRIPTION: INTERCHANGE (NEW)

		ENV	DEM	0	605,000	0	0	0
		PE	ACNP	0	0	0	8,946,000	0
		<b>Total:</b>		0	605,000	0	8,946,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning



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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4275011</b>								
<b>SR 60 FM W OF VALRICO STATION TO WEST OF SKYWOOD DR</b>								
DESCRIPTION: RAILROAD CROSSING								
		CST	DDR	219,470	0	0	0	0
		CST	DIH	10,580	0	0	0	0
		CST	DS	59,256	0	0	0	0
		<b>Total:</b>		<b>289,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FPN: 4365931</b>								
<b>SR 60 IN PLANT CITY NCGN:624551H</b>								
DESCRIPTION: RAIL SAFETY PROJECT								
KEYDOWN								
		RRU	RHP	12,275	0	0	0	0
		<b>Total:</b>		<b>12,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FPN: 4358951</b>								
<b>SR 60 OVER TAMPA BYPASS CANAL DECK REPLACEMENT</b>								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BR#100080 AND BR#100081 FULL DECK REPLACEMENT								
		CST	BRRP	0	0	4,440,303	0	0
		CST	DIH	0	0	489,406	0	0
		PE	BRRP	0	300,000	0	0	0
		PE	DIH	1,000	0	0	0	0
		<b>Total:</b>		<b>1,000</b>	<b>300,000</b>	<b>4,929,709</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4364911								
<b>SR 60/E KENNEDY BLVD FROM N NEBRASKA AVE TO N ASHLEY ST</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	582,393	0	0
		CST	DIH	0	0	29,990	0	0
		PE	DS	322,000	0	0	0	0
		<b>Total:</b>		322,000	0	612,383	0	0

FPN: 4348411

### **SR 60/W KENNEDY BLVD FROM BREVARD AVE TO E OF MERIDIAN AVE**

DESCRIPTION: RESURFACING

4 LANES

		CST	DDR	0	854,088	0	0	0
		CST	DIH	0	96,939	0	0	0
		ENV	DS	10,000	0	0	0	0
		<b>Total:</b>		10,000	951,027	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4325841</b>								
<b>SR 600/US92/HILLS AV FROM W OF N MIAMI AVE TO E OF SR 583/N 56TH S</b>								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	0	4,029,355	0	0
		CST	DIH	0	0	107,900	0	0
		CST	DS	0	0	1,097,917	0	0
		PE	DS	1,240,000	0	0	0	0
		<b>Total:</b>		1,240,000	0	5,235,172	0	0
<b>FPN: 4364951</b>								
<b>SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	3,670,720	0	0
		CST	DIH	0	0	125,705	0	0
		PE	DS	803,000	0	0	0	0
		<b>Total:</b>		803,000	0	3,796,425	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4338621</b>								
<b>SR 685 (FLORIDA AVE) FROM N OF W HUMPHREY ST TO N OF W BUSCH BLVD</b>								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CROSSING SURFACE @ NGCN: 626781B (SY-LINE)								
		CST	DDR	0	0	160,232	0	0
		CST	DIH	0	0	22,432	0	0
		PE	DDR	0	147,450	0	0	0
		PE	DIH	0	1,000	0	0	0
		PE	DS	46,550	0	0	0	0
		RRU	DDR	20,000	300,000	0	0	0
		<b>Total:</b>		66,550	448,450	182,664	0	0
<b>FPN: 4289691</b>								
<b>SR 685/HENDERSON BLV FROM SR600 (DALE MABRY) TO S OF KENNEDY BL</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	2,996,860	0	0	0	0
		CST	DIH	84,515	0	0	0	0
		CST	DS	3,420	0	0	0	0
		<b>Total:</b>		3,084,795	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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FPN: 4154893

### US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD

DESCRIPTION: ADD LANES & RECONSTRUCT

2 TO 6 LANES

CST	DDR	5,248,047	0	0	0	0	0
CST	DI	37,765,572	0	0	0	0	0
CST	DIH	600,649	0	0	0	0	0
CST	DS	34,789	0	0	0	0	0
ENV	DS	10,000	0	0	0	0	0
RRU	LF	47,970	0	0	0	0	0
<b>Total:</b>		43,707,027	0	0	0	0	0

FPN: 2557962

### US 301 FROM FOWLER AVE TO FUTURE SR 56

DESCRIPTION: ADD LANES & RECONSTRUCT

PE	DIH	1,000	0	0	0	0	0
PE	DS	0	5,500,000	0	0	0	0
<b>Total:</b>		1,000	5,500,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4362431</b>								
<b>US 301/SR 43 AT RIVERVIEW DRIVE</b>								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
REBUILD EXISTING DIAGONAL SPAN-WIRE TO MAST ARM OR BOX								
		PE	DIH	1,000	0	0	0	0
		PE	DS	27,048	137,952	0	0	0
		<b>Total:</b>		28,048	137,952	0	0	0
<b>FPN: 4362551</b>								
<b>US 41 (50TH ST) FROM UCETA ROAD TO S OF 7TH AVE (BROADWAY AVE)</b>								
DESCRIPTION: RAILROAD CROSSING								
TUB INSTALLATION AT NORTHERN MOST TRACK								
		CST	DDR	176,233	0	0	0	0
		CST	DIH	31,246	0	0	0	0
		<b>Total:</b>		207,479	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4358971								
<b>US 41 (SR 685) OVER HILLSBOROUGH RIVER BR #100069</b>								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
SUBSTRUCTURE REPAIR INCL REPLACING EXISTING BROKEN PILE								
		CST	BRRP	0	0	148,884	0	0
		CST	DIH	0	0	2,482	0	0
		ENV	BRRP	25,000	0	0	0	0
		PE	BRRP	0	30,000	0	0	0
		PE	DIH	1,000	0	0	0	0
		<b>Total:</b>		26,000	30,000	151,366	0	0
FPN: 4359182								
<b>US 41 FROM MANATEE COUNTY LINE TO SR 674</b>								
DESCRIPTION: PRELIMINARY ENGINEERING								
PD&E 435918-1								
		PE	DIH	1,000	0	0	0	0
		PE	DS	0	4,000,000	0	0	0
		<b>Total:</b>		1,000	4,000,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4340291								
<b>US 41 GIBSONTON FROM N OF OLD US 41A TO S OF ARCHIE CREEK</b>								
DESCRIPTION: RAILROAD CROSSING								
NGCN:624797 CSX TO REPLACE EXISTING CROSSING WITH A PLATFORM								
		CST	DDR	0	0	506,887	0	0
		CST	DIH	0	0	52,229	0	0
		PE	DDR	0	172,046	0	0	0
		PE	DIH	0	1,000	0	0	0
		PE	DS	36,954	0	0	0	0
		RRU	DDR	0	370,000	0	0	0
		<b>Total:</b>		36,954	543,046	559,116	0	0

FPN: 4359181

### US 41 PD&E STUDY FROM MANATEE CO LINE TO SR 674

DESCRIPTION: PD&E/EMO STUDY

		PDE	DDR	1,500,000	0	0	0	0
		PDE	DIH	1,000	0	0	0	0
		<b>Total:</b>		1,501,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning



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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4314921</b>								
<b>US 41(SR 569/N 40TH) FROM S OF E 15TH AVE TO S OF E CONOVER ST</b>								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	5,187,623	0	0	0	0
		CST	DIH	147,800	0	0	0	0
		CST	DS	59,812	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		<b>Total:</b>		5,405,235	0	0	0	0
<b>FPN: 4348481</b>								
<b>US 41/SR 45 FROM S OF BULLFROG CREEK TO DENVER ST</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	NHRE	0	0	2,434,174	0	0
		CST	SA	0	0	3,946,896	0	0
		PE	ACSA	1,820,000	0	0	0	0
		<b>Total:</b>		1,820,000	0	6,381,070	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 2557092</b>								
<b>US 92 (SR 600) FROM KINGSWAY RD TO MCINTOSH RD</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		PE	DIH	1,000	0	0	0	0
		PE	DS	658,380	2,041,620	0	0	0
		<b>Total:</b>		659,380	2,041,620	0	0	0
<b>FPN: 2557102</b>								
<b>US 92 (SR 600) FROM MCINTOSH RD TO SR 566 (THONOTOSASSA)</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		PE	DDR	0	5,259,933	0	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	1,511,953	186,146	0	0	0
		<b>Total:</b>		1,512,953	5,446,079	0	0	0
<b>FPN: 4365521</b>								
<b>US 92/HILLSBOROUGH AVE OVER HILLSBOROUGH RIVER BRIDGE # 100920</b>								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
COUNTERWEIGHT CABLE AND GUSSET PLATE REPAIR								
		CST	BRRP	1,556,817	0	0	0	0
		CST	DIH	163,610	0	0	0	0
		<b>Total:</b>		1,720,427	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4364201</b>								
<b>US 92/SR 39/SR 600 FROM W OF N MOBLEY TO N HOWARD ST</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	SA	0	0	438,716	0	0
		PE	ACSA	506,000	0	0	0	0
		<b>Total:</b>		506,000	0	438,716	0	0
<b>FPN: 4362421</b>								
<b>US 92/SR 600 AT INTERBAY BLVD</b>								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM								
		PE	DIH	1,000	0	0	0	0
		PE	DS	19,724	145,276	0	0	0
		<b>Total:</b>		20,724	145,276	0	0	0
<b>FPN: 4364941</b>								
<b>US 92/SR 600/DALE MABRY FROM S OF MCKAY AVE TO E CLEVELAND ST</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	904,927	0	0
		CST	DIH	0	0	48,340	0	0
		PE	DS	539,000	0	0	0	0
		<b>Total:</b>		539,000	0	953,267	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4362451</b>								
<b>US 92/SR 600/S DALE MABRY AT EL PRADO BLVD</b>								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM								
		PE	DIH	1,000	0	0	0	0
		PE	DS	33,818	67,182	0	0	0
		<b>Total:</b>		34,818	67,182	0	0	0
<b>FPN: 4357482</b>								
<b>US92/SR580/HILLSBOROUGH AVE FROM MEMORIAL HIGHWAY TO I-275</b>								
DESCRIPTION: PRELIMINARY ENGINEERING								
		PE	DDR	0	0	1,000,000	0	0
		PE	DIH	0	1,000	0	0	0
		PE	DS	0	0	2,136,804	0	0
		PE	SA	0	0	2,163,196	0	0
		<b>Total:</b>		0	1,000	5,300,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4271712								
<b>USB 41 (SR 45/SR 60) FM W OF 14TH ST TO E OF 19TH ST</b>								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
TRAFFIC SIGNAL, RESURFACING DONE IN 2013 ON SEG 1 DUE TO R/W								
		CST	DDR	333,467	0	0	0	0
		CST	DIH	12,000	0	0	0	0
		ENV	DS	10,000	0	0	0	0
		ROW	DDR	0	371,090	0	0	0
		<b>Total:</b>		355,467	371,090	0	0	0
FPN: 4347301								
<b>USB 41/SR 685 FROM N OF LINEBAUGH AVE TO N OF FLETCHER AVE</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	SA	0	0	2,556,997	0	0
		PE	ACSA	933,000	0	0	0	0
		<b>Total:</b>		933,000	0	2,556,997	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4314901</b>								
<b>USB41(SR685/FLORIDA) FROM N OF BEARSS AVE TO NEBRASKA AVE</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	1,636,628	0	0	0	0
		CST	DIH	46,800	0	0	0	0
		CST	DS	23,811	0	0	0	0
		<b>Total:</b>		<b>1,707,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FPN: 4347291</b>								
<b>USB41/SR685/N FLORIDA FROM S OF SLIGH AVE TO S OF RIVER SHORE DR</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	58,605	0	0	0	0
		CST	DIH	30,050	0	0	0	0
		CST	DS	879,317	0	0	0	0
		<b>Total:</b>		<b>967,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FPN: 4343141</b>								
<b>VAN DYKE RD FROM GUNN HIGHWAY TO ST JOSEPH'S HOSPITAL ENTRANCE</b>								
DESCRIPTION: SIGNING/PAVEMENT MARKINGS								
CONSTRUCT PAVED SHOULDERS WITH SAFETY/HIGH PROFILE PAV MARKS								
		CST	HSP	127,805	0	0	0	0
		CST	LF	26,395	0	0	0	0
		<b>Total:</b>		<b>154,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4370411

### WESTSHORE BOULEVARD AND GANDY BOULEVARD

DESCRIPTION: INTERSECTION IMPROVEMENT

PROVIDE LEFT TURN LANES ON ALL 4 APPROACHES TO INTERSECTION

CST	CIGP	0	0	0	0	1,361,815
CST	LFP	0	0	0	0	1,361,815
<b>Total:</b>		0	0	0	0	2,723,630

FPN: 4327171

### WILLOW AVENUE FROM SWANN AVENUE TO MAIN STREET

DESCRIPTION: BIKE LANE/SIDEWALK

COT WALK/BIKE PHASE 1

CST	TALT	0	340,160	0	0	0
CST	TALU	0	76,140	0	0	0
<b>Total:</b>		0	416,300	0	0	0

## FLP: AVIATION

FPN: 4368011

### PETER O'KNIGHT AIRPORT - APRON REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	203,000
CAP	LF	0	0	0	0	87,000
<b>Total:</b>		0	0	0	0	290,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4368071</b>								
<b>PETER O'KNIGHT AIRPORT - AWOS REPLACEMENT</b>								
DESCRIPTION: AVIATION SAFETY PROJECT								
		CAP	DPTO	0	0	0	0	197,960
		CAP	LF	0	0	0	0	84,840
		<b>Total:</b>		0	0	0	0	282,800
<b>FPN: 4296411</b>								
<b>PETER O'KNIGHT AIRPORT - HANGAR EXTENSION</b>								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
CONSTRUCT /EXPEND/IMPROVE/MODIFY/RELOCATE T-HANGARS								
		CAP	DPTO	2,121,300	0	0	0	0
		CAP	LF	530,400	0	0	0	0
		<b>Total:</b>		2,651,700	0	0	0	0
<b>FPN: 4296421</b>								
<b>PETER O'KNIGHT AIRPORT - HANGAR G REHABILITATION</b>								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	98,600	0	0	0	0
		CAP	LF	316,600	0	0	0	0
		<b>Total:</b>		415,200	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning



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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4368031</b>								
<b>PETER O'KNIGHT AIRPORT - HANGER B REHABILITATION</b>								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	0	0	0	127,470
		CAP	LF	0	0	0	0	54,630
		<b>Total:</b>		0	0	0	0	182,100
<b>FPN: 4296491</b>								
<b>PETER O'KNIGHT AIRPORT - PARKING LOT REHABILITATION</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	52,100	0	0	0	0
		CAP	LF	52,200	0	0	0	0
		<b>Total:</b>		104,300	0	0	0	0
<b>FPN: 4352391</b>								
<b>PETER O'KNIGHT AIRPORT - REHABILITATE MAINTENANCE FACILITY</b>								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	0	0	240,000	0
		CAP	LF	0	0	0	60,000	0
		<b>Total:</b>		0	0	0	300,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4352371								
<b>PETER O'KNIGHT AIRPORT - REPAIR SEAWALL</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	0	696,640	0
		CAP	LF	0	0	0	174,160	0
		<b>Total:</b>		0	0	0	870,800	0
FPN: 4329791								
<b>PETER O'KNIGHT AIRPORT - RUNWAY 18/36 REHABILITATION</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	408,600	0	0
		CAP	LF	0	0	102,200	0	0
		<b>Total:</b>		0	0	510,800	0	0
FPN: 4317921								
<b>PETER O'KNIGHT AIRPORT - RUNWAY 4/22 REHABILITATION</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	23,690	0	0	0	0
		CAP	DPTO	183,898	0	0	0	0
		<b>Total:</b>		207,588	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4368051</b>								
<b>PETER O'KNIGHT AIRPORT - TAXIWAY B REHABILITATION</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	0	0	175,000
		CAP	LF	0	0	0	0	75,000
		<b>Total:</b>		0	0	0	0	250,000
<b>FPN: 4368061</b>								
<b>PETER O'KNIGHT AIRPORT - TAXIWAY D REHABILITATION</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	0	0	163,800
		CAP	LF	0	0	0	0	70,200
		<b>Total:</b>		0	0	0	0	234,000
<b>FPN: 4329801</b>								
<b>PETER O'KNIGHT AIRPORT - TAXIWAY F REHABILITATION</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	225,920	0	0
		CAP	LF	0	0	56,480	0	0
		<b>Total:</b>		0	0	282,400	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4368041</b>								
<b>PETER O'KNIGHT AIRPORT - TIE DOWN AREA E REHABILITATION</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	0	0	23,800
		CAP	LF	0	0	0	0	10,200
		<b>Total:</b>		0	0	0	0	34,000
<b>FPN: 4312691</b>								
<b>PETER O'KNIGHT AIRPORT - TIE-DOWN AREA G &amp; H RECONSTRUCTION</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	480,300	0	0	0
		CAP	LF	0	120,100	0	0	0
		<b>Total:</b>		0	600,400	0	0	0
<b>FPN: 4312711</b>								
<b>PETER O'KNIGHT AIRPORT - TIE-DOWN AREA J REHABILITATION</b>								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	107,200	0	0	0
		CAP	DPTO	0	63,500	0	0	0
		CAP	LF	0	26,900	0	0	0
		CAP	LF	0	15,900	0	0	0
		<b>Total:</b>		0	213,500	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4368141

### PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	378,420
CAP	LF	0	0	0	0	162,180
<b>Total:</b>		0	0	0	0	540,600

FPN: 4368121

### PLANT CITY AIRPORT - APRON REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	394,450
CAP	FAA	0	0	0	0	450,000
CAP	LF	0	0	0	0	394,450
<b>Total:</b>		0	0	0	0	1,238,900

FPN: 4368151

### PLANT CITY AIRPORT - AWOS REPLACEMENT

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DPTO	0	0	0	0	197,960
CAP	LF	0	0	0	0	84,840
<b>Total:</b>		0	0	0	0	282,800

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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FPN: 4352211

### PLANT CITY AIRPORT - EXPAND HANGAR FACILITES

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	959,200	0
CAP	LF	0	0	0	2,717,500	0
<b>Total:</b>		0	0	0	3,676,700	0

FPN: 4296141

### PLANT CITY AIRPORT - HANGAR C REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	91,360	0	0	0	0
CAP	LF	22,840	0	0	0	0
<b>Total:</b>		114,200	0	0	0	0

FPN: 4368111

### PLANT CITY AIRPORT - HANGER E REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	0	155,190
CAP	LF	0	0	0	0	66,510
<b>Total:</b>		0	0	0	0	221,700

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4352361

### PLANT CITY AIRPORT - REHABILITATE MAINTENANCE FACILITY

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	240,000	0
CAP	LF	0	0	0	60,000	0
<b>Total:</b>		0	0	0	300,000	0

FPN: 4296151

### TAMPA EXECUTIVE AIRPORT - APRON A REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	69,000	0	0	0	0
CAP	FAA	300,000	0	0	0	0
CAP	LF	69,100	0	0	0	0
<b>Total:</b>		438,100	0	0	0	0

FPN: 4296171

### TAMPA EXECUTIVE AIRPORT - AUTOMATIC GATES REHABILITATION

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DPTO	162,720	0	0	0	0
CAP	LF	40,680	0	0	0	0
<b>Total:</b>		203,400	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4368101

### TAMPA EXECUTIVE AIRPORT - AWOS REPLACEMENT

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DPTO	0	0	0	0	197,960
CAP	LF	0	0	0	0	84,840
<b>Total:</b>		0	0	0	0	282,800

FPN: 4352331

### TAMPA EXECUTIVE AIRPORT - FIRE SUPPRESSION SYSTEM REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	120,400	0
CAP	LF	0	0	0	30,100	0
<b>Total:</b>		0	0	0	150,500	0

FPN: 4368081

### TAMPA EXECUTIVE AIRPORT - FUEL FARM REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	0	28,000
CAP	LF	0	0	0	0	12,000
<b>Total:</b>		0	0	0	0	40,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning



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<b>FPN: 4312551</b>								
<b>TAMPA EXECUTIVE AIRPORT - HANGAR EXPANSION</b>								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DDR	0	103,791	0	0	0
		CAP	DPTO	0	2,224,483	0	0	0
		CAP	FAA	0	349,800	0	0	0
		CAP	LF	0	1,008,200	0	0	0
		<b>Total:</b>		0	3,686,274	0	0	0
<b>FPN: 4312561</b>								
<b>TAMPA EXECUTIVE AIRPORT - OPERATIONS AND MAINTENANCE FACILITY REHAB</b>								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	85,000	0	0	0
		CAP	LF	0	24,900	0	0	0
		<b>Total:</b>		0	109,900	0	0	0
<b>FPN: 4352351</b>								
<b>TAMPA EXECUTIVE AIRPORT - REHABILITATE MAINTENANCE FACILITY</b>								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	0	0	240,000	0
		CAP	LF	0	0	0	60,000	0
		<b>Total:</b>		0	0	0	300,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4352321

### TAMPA EXECUTIVE AIRPORT - REHABILITATE SERVICE ROAD

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	170,240	0
CAP	FAA	0	0	0	450,000	0
CAP	LF	0	0	0	42,560	0
<b>Total:</b>		0	0	0	662,800	0

FPN: 4352341

### TAMPA EXECUTIVE AIRPORT - REHABILITATE TERMINAL BUILDING

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	284,240	0
CAP	LF	0	0	0	71,060	0
<b>Total:</b>		0	0	0	355,300	0

FPN: 4329841

### TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 AND ASSOCIATED TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

LIGHTING REHABILITATION

CAP	DPTO	0	0	415,000	0	0
CAP	LF	0	0	415,000	0	0
<b>Total:</b>		0	0	830,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4329861

### TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 MALSR LIGHT POLES REPLACEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	127,900	0	0
CAP	LF	0	0	32,000	0	0
<b>Total:</b>		0	0	159,900	0	0

FPN: 4329871

### TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 PAPI REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	166,000	0	0
CAP	LF	0	0	41,600	0	0
<b>Total:</b>		0	0	207,600	0	0

FPN: 4329881

### TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	72,800	0	0
CAP	FAA	0	0	2,619,600	0	0
CAP	LF	0	0	218,300	0	0
<b>Total:</b>		0	0	2,910,700	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4329891

### TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REILS REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	84,300	0	0
CAP	LF	0	0	84,300	0	0
<b>Total:</b>		0	0	168,600	0	0

FPN: 4329851

### TAMPA EXECUTIVE AIRPORT - RUNWAY 5/24 AND ASSOCIATED TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

SIGNAGE REHABILITATION

CAP	DPTO	0	0	288,600	0	0
CAP	FAA	0	0	450,000	0	0
CAP	LF	0	0	138,700	0	0
<b>Total:</b>		0	0	877,300	0	0

FPN: 4352311

### TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DPTO	0	0	0	407,600	0
CAP	LF	0	0	0	101,900	0
<b>Total:</b>		0	0	0	509,500	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4312571

### TAMPA EXECUTIVE AIRPORT - TAXI-THRU HANGARS REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	210,000	0	0	0	0
CAP	LF	0	56,600	0	0	0	0
<b>Total:</b>		0	266,600	0	0	0	0

FPN: 4330011

### TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	385,360	0	0
CAP	LF	0	0	96,340	0	0
<b>Total:</b>		0	0	481,700	0	0

FPN: 4329811

### TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	172,480	0	0
CAP	LF	0	0	43,120	0	0
<b>Total:</b>		0	0	215,600	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4329821

### TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	849,440	0	0
CAP	LF	0	0	212,360	0	0
<b>Total:</b>		0	0	1,061,800	0	0

FPN: 4329831

### TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	575,118	0	0
CAP	LF	0	0	148,020	0	0
<b>Total:</b>		0	0	723,138	0	0

FPN: 4368091

### TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	0	335,300
CAP	LF	0	0	0	0	143,700
<b>Total:</b>		0	0	0	0	479,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4157591								
<b>TAMPA INTERNATIONAL AIRPORT</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
TERMINAL AND AIRFIELD REHABILITATION								
		CAP	DDR	294,900	0	0	0	0
		CAP	FAA	1,769,400	0	0	0	0
		CAP	LF	295,000	0	0	0	0
		<b>Total:</b>		2,359,300	0	0	0	0

FPN: 4259202

### **TAMPA INTERNATIONAL AIRPORT - ACCESS CONTROL SYSTEM REPLACEMENT**

DESCRIPTION: AVIATION SECURITY PROJECT

		CAP	DDR	0	536,812	0	0	0
		CAP	DPTO	0	2,495,388	0	0	0
		CAP	LF	0	3,032,200	0	0	0
		<b>Total:</b>		0	6,064,400	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4312511								
<b>TAMPA INTERNATIONAL AIRPORT - AIRCRAFT RESCUE</b>								
DESCRIPTION: AVIATION SAFETY PROJECT								
FIRE FIGHTING TRAINING FACILITY RELOCATION (BURN PIT)								
		CAP	DPTO	0	263,400	0	0	0
		CAP	FAA	0	4,824,300	0	0	0
		CAP	LF	0	1,344,800	0	0	0
		<b>Total:</b>		0	6,432,500	0	0	0

FPN: 4296041

### TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

		CAP	DPTO	262,500	0	0	0	0
		CAP	DPTO	0	0	0	275,000	0
		CAP	FAA	1,575,000	0	0	0	0
		CAP	FAA	0	0	0	1,650,000	0
		CAP	LF	262,500	0	0	0	0
		CAP	LF	0	0	0	275,000	0
		<b>Total:</b>		2,100,000	0	0	2,200,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning



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<b>FPN: 4208081</b>								
<b>TAMPA INTERNATIONAL AIRPORT - AIRFIELD/AIRSIDE/TERMINAL</b>								
DESCRIPTION: AVIATION CAPACITY PROJECT								
INFRASTRUCTURE REHABILITATION								
		CAP	DIS	5,400,000	0	0	0	0
		CAP	LF	5,400,000	0	0	0	0
		<b>Total:</b>		10,800,000	0	0	0	0
<b>FPN: 4368341</b>								
<b>TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	0	0	0	0	956,865
		CAP	LF	0	0	0	0	11,288,135
		<b>Total:</b>		0	0	0	0	12,245,000
<b>FPN: 4296021</b>								
<b>TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIR</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	32,651	0	0	0	0
		CAP	DPTO	114,000	0	0	0	2,070,000
		CAP	LF	1,124,500	0	0	0	3,105,000
		<b>Total:</b>		1,271,151	0	0	0	5,175,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4296071

### TAMPA INTERNATIONAL AIRPORT - AIRSIDE E BAGGAGE SORT SYSTEM RECONFIG

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	563,956	0	0	0	0	0
CAP	DPTO	2,321,275	0	0	0	0	0
CAP	LF	4,958,000	0	0	0	0	0
<b>Total:</b>		<b>7,843,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FPN: 4313001

### TAMPA INTERNATIONAL AIRPORT - APRON IMPROVEMENTS AT NORTH TERMINAL

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DIS	0	5,000,000	0	0	0	0
CAP	LF	0	5,000,000	0	0	0	0
<b>Total:</b>		<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FPN: 4352241

### TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	307,500	0
CAP	LF	0	0	0	307,500	0
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>615,000</b>	<b>0</b>

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4296011

### TAMPA INTERNATIONAL AIRPORT - COMMON USE PASSENGER PROCESSING

DESCRIPTION: AVIATION PRESERVATION PROJECT  
SYSTEM ENHANCEMENT

CAP	DPTO	823,000	0	0	0	0	0
CAP	LF	823,000	0	0	0	0	0
<b>Total:</b>		1,646,000	0	0	0	0	0

FPN: 4329681

### TAMPA INTERNATIONAL AIRPORT - EMPLOYEE SURFACE PARKING EXPANSION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	802,700	0	0
CAP	LF	0	0	2,820,600	0	0
<b>Total:</b>		0	0	3,623,300	0	0

FPN: 4329741

### TAMPA INTERNATIONAL AIRPORT - GEORGE B PARKWAY & BESSIE COLEMAN SRV RD

DESCRIPTION: AVIATION REVENUE/OPERATIONAL  
FROM POST OFFICE NORTH TO AS/F ASPHALT PAVEMENT OVERLAY

CAP	DDR	0	0	1,223,996	0	0
CAP	LF	0	0	2,885,000	0	0
<b>Total:</b>		0	0	4,108,996	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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FPN: 4312541

### TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

BC LEVEL REHABILITATION

CAP	DPTO	0	420,548	0	0	0	0
CAP	DPTO	0	350,000	0	0	0	0
CAP	DPTO	0	350,000	0	0	0	0
CAP	DPTO	0	0	420,000	0	0	0
CAP	DPTO	0	0	434,000	0	0	0
CAP	LF	0	428,300	0	0	0	0
CAP	LF	0	389,700	0	0	0	0
CAP	LF	0	389,700	0	0	0	0
CAP	LF	0	0	435,600	0	0	0
CAP	LF	0	0	420,000	0	0	0
<b>Total:</b>		0	2,328,248	1,709,600	0	0	0

FPN: 4329661

### TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (US AIR)

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONCRETE JOINT AND SLAP REHABILITATION

CAP	DPTO	0	0	330,000	0	0
CAP	LF	0	0	330,000	0	0
<b>Total:</b>		0	0	660,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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<b>FPN: 4296031</b>								
<b>TAMPA INTERNATIONAL AIRPORT - RAMP CONCRETE JOINT AND SLAB REPLACEMENT</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	179,200	0	0	0	0
		CAP	FAA	1,084,000	0	0	0	0
		CAP	LF	179,200	0	0	0	0
		<b>Total:</b>		1,442,400	0	0	0	0
<b>FPN: 4329691</b>								
<b>TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONCRETE JOINT AND SLAB REHABILITATION								
		CAP	DDR	0	0	82,286	0	0
		CAP	DPTO	0	0	402,714	0	0
		CAP	LF	0	0	485,000	0	0
		<b>Total:</b>		0	0	970,000	0	0
<b>FPN: 4329711</b>								
<b>TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA)</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONCRETE JOINT AND SLAB REHABILITATION								
		CAP	DPTO	0	0	350,000	0	0
		CAP	LF	0	0	350,000	0	0
		<b>Total:</b>		0	0	700,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

# HILLSBOROUGH

## Five Year DRAFT Tentative Work Program

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District Seven Florida Department of Transportation

November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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FPN: 4368321

### TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	0	0	1,349,920
CAP	FAA	0	0	0	0	826,500
CAP	LF	0	0	0	0	2,024,880
<b>Total:</b>		0	0	0	0	4,201,300

FPN: 4296001

### TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

INSPECTION AND DESIGN

CAP	DPTO	221,900	0	0	0	0
CAP	LF	221,900	0	0	0	0
<b>Total:</b>		443,800	0	0	0	0

FPN: 4312491

### TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	251,612	0	0	0
CAP	DPTO	0	504,140	0	0	0
CAP	LF	0	837,300	0	0	0
<b>Total:</b>		0	1,593,052	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

# HILLSBOROUGH

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4352251								
<b>TAMPA INTERNATIONAL AIRPORT - TAXIWAY B SHOULDER REHABILITATION</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	0	95,500	0
		CAP	FAA	0	0	0	573,000	0
		CAP	LF	0	0	0	95,500	0
		<b>Total:</b>		0	0	0	764,000	0

FPN: 4352151

### **TAMPA INTERNATIONAL AIRPORT - TAXIWAY T AND CORPORATE ROAD**

DESCRIPTION: AVIATION PRESERVATION PROJECT

REALIGNMENT AND ASPHALT SERVICE ROAD REPLACEMENT

		CAP	DDR	0	0	0	2,888,245	0
		CAP	DPTO	0	0	0	1,027,785	0
		CAP	LF	0	0	0	3,916,030	0
		<b>Total:</b>		0	0	0	7,832,060	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4312501</b>								
<b>TAMPA INTERNATIONAL AIRPORT - TAXIWAY W (W1-W5)</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
ASPHALT PAVEMENT REHABILITATION								
		CAP	DPTO	0	303,700	0	0	0
		CAP	DPTO	0	175,200	0	0	0
		CAP	FAA	0	1,822,500	0	0	0
		CAP	FAA	0	1,051,500	0	0	0
		CAP	LF	0	303,800	0	0	0
		CAP	LF	0	175,300	0	0	0
		<b>Total:</b>		0	3,832,000	0	0	0
<b>FPN: 4357221</b>								
<b>TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER - AUTOMATED PEOPLE MOVER</b>								
DESCRIPTION: AVIATION CAPACITY PROJECT								
FROM RENTAL CAR FACILITY TO TERMINAL								
		CAP	GMR	80,300,000	55,000,000	20,000,000	20,000,000	0
		CAP	LF	80,300,000	55,000,000	20,000,000	20,000,000	0
		<b>Total:</b>		160,600,000	110,000,000	40,000,000	40,000,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning



# HILLSBOROUGH

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4329701								
<b>TAMPA INTERNATIONAL AIRPORT -STRUCTURAL AND PAVEMENT</b>								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
INSPECTION AND DESIGN								
		CAP	DPTO	0	0	234,000	0	0
		CAP	LF	0	0	234,100	0	0
		<b>Total:</b>		0	0	468,100	0	0

### FLP: INTERMODAL

FPN: 4127461

#### PORT TAMPA BAY - INTERMODAL CARGO HANDLING

DESCRIPTION: SEAPORT CAPACITY PROJECT

		PLN	DDR	0	1,213,843	0	0	0
		<b>Total:</b>		0	1,213,843	0	0	0

FPN: 4350101

#### PORT TAMPA BAY TAMPA PORT AUTHORITY - INTERMODAL CAPACITY IMPROVEMENTS

DESCRIPTION: SEAPORT CAPACITY PROJECT

		CAP	DDR	1,018,654	0	0	0	0
		CAP	DPTO	27,002	0	0	0	0
		CAP	LF	382,732	0	0	0	0
		<b>Total:</b>		1,428,388	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

# HILLSBOROUGH

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 4330051								
<b>PORT TAMPA BAY TAMPA PORT AUTHORITY - INTERMODAL IMPROVEMENTS</b>								
DESCRIPTION: SEAPORT CAPACITY PROJECT								
		CAP	DDR	0	0	1,029,649	0	0
		CAP	LF	0	0	1,029,649	0	0
		<b>Total:</b>		0	0	2,059,298	0	0

### FLP: SEAPORT

FPN: 4313021

#### PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS

DESCRIPTION: SEAPORT CAPACITY PROJECT

		CAP	DIS	0	5,000,000	0	0	0
		CAP	LF	0	1,250,000	0	0	0
		<b>Total:</b>		0	6,250,000	0	0	0

FPN: 4348171

#### PORT TAMPA BAY - GANTRY CRANE REPLACEMENT AND ENHANCEMENT

DESCRIPTION: SEAPORT CAPACITY PROJECT

		CAP	GMR	0	0	0	10,000,000	0
		CAP	LF	0	0	0	10,000,000	0
		<b>Total:</b>		0	0	0	20,000,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

# HILLSBOROUGH

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November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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FPN: 4351301

### PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS

DESCRIPTION: SEAPORT CAPACITY PROJECT

CAP	LF	2,000,000	0	0	0	0	0
CAP	PORT	2,000,000	0	0	0	0	0
<b>Total:</b>		4,000,000	0	0	0	0	0

FPN: 4332401

### PORT TAMPA BAY TAMPA PORT AUTHORITY

DESCRIPTION: SEAPORT CAPACITY PROJECT

EASTPORT BERTH DEVELOPMENT

CAP	GMR	0	0	5,000,000	0	0
CAP	LF	0	0	5,000,000	0	0
<b>Total:</b>		0	0	10,000,000	0	0

## FLP: TRANSIT

FPN: 4303221

### HART

DESCRIPTION: TRANSIT IMPROVEMENT

INTER-COUNTY SVC BTWN PASCO & HILLSBOROUGH OPERATING (20X)

OPS	DPTO	241,000	241,000	241,000	252,407	248,000
<b>Total:</b>		241,000	241,000	241,000	252,407	248,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

# HILLSBOROUGH

## Five Year DRAFT Tentative Work Program

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November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4022511</b>								
<b>HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING</b>								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
OPERATIONAL ASSISTANCE								
		OPS	DDR	3,687,473	4,226,463	4,395,666	4,861,920	5,105,016
		OPS	DPTO	902,568	361,471	310,874	0	0
		OPS	LF	459,040	4,587,934	4,706,540	4,861,920	5,105,016
		<b>Total:</b>		5,049,081	9,175,868	9,413,080	9,723,840	10,210,032
<b>FPN: 4366771</b>								
<b>HART REGIONAL FARE COLLECTION SYSTEM/SURFACE TRANSPORTATION</b>								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
REGIONAL PROJ-HILLSBOROUGH,PINELLAS,PASCO,HERNANDO & CITRUS								
		CAP	SU	0	0	850,000	1,000,000	0
		CAP	TRIP	0	0	850,000	1,000,000	0
		<b>Total:</b>		0	0	1,700,000	2,000,000	0
<b>FPN: 4081091</b>								
<b>HART SECTION 5307</b>								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
FTA SECTION 5307 CAPITAL ASSISTANCE								
		CAP	FTA	16,287,445	16,528,240	16,528,240	16,528,240	0
		<b>Total:</b>		16,287,445	16,528,240	16,528,240	16,528,240	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

# HILLSBOROUGH

## Five Year DRAFT Tentative Work Program

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4149632</b>								
<b>HART SURFACE TRANSPORTATION PROGRAM</b>								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
BUS REPLACEMENTS								
		CAP	SU	0	8,200,000	6,300,000	5,220,000	4,000,000
		<b>Total:</b>		0	8,200,000	6,300,000	5,220,000	4,000,000
<b>FPN: 4351411</b>								
<b>HART TECO STREETCAR CAPITAL MAINTENANCE</b>								
DESCRIPTION: FIXED GUIDEWAY IMPROVEMENTS								
TECO STREETCAR								
		CAP	SU	0	100,000	0	880,006	0
		<b>Total:</b>		0	100,000	0	880,006	0
<b>FPN: 4106931</b>								
<b>HART TRANSIT CORRIDOR PROGRAM 200X- OPERATING</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
INTER-COUNTY SEVICE BETWEEN HILLSBOROUGH & PINELLAS								
		OPS	DDR	172,100	172,100	0	0	0
		OPS	DPTO	0	0	172,100	183,508	0
		<b>Total:</b>		172,100	172,100	172,100	183,508	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

# HILLSBOROUGH

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4207411</b>								
<b>HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING								
		OPS	DDR	240,125	0	0	0	0
		OPS	DPTO	0	240,125	240,125	251,532	240,000
		<b>Total:</b>		240,125	240,125	240,125	251,532	240,000
<b>FPN: 4022551</b>								
<b>HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305</b>								
DESCRIPTION: PTO STUDIES								
SECTION 5305 MPO TRANSPORTATION PLANNING								
		PLN	DDR	37,806	37,806	38,940	38,940	40,109
		PLN	DU	302,450	302,450	311,523	311,523	320,869
		PLN	LF	37,806	37,806	38,940	38,940	40,109
		<b>Total:</b>		378,062	378,062	389,403	389,403	401,087
<b>FPN: 4299261</b>								
<b>HILLSBOROUGH NON URBAN MAP 21</b>								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
MAP 21-5310 MOBILITY MANAGEMENT ACTIVITY								
		OPS	DU	0	0	142,715	0	0
		OPS	LF	0	0	142,715	0	0
		<b>Total:</b>		0	0	285,430	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
<b>FPN: 4299251</b>								
<b>HILLSBOROUGH RURAL MAP 21 ADA</b>								
DESCRIPTION: TRANSIT IMPROVEMENT								
MAP 21-5310 ADA EXTENSIONS, EXPANSION, VOUCHERS TRANSIT								
		OPS	DU	0	108,373	285,132	0	0
		OPS	LF	0	108,373	285,132	0	0
		<b>Total:</b>		0	216,746	570,264	0	0
<b>FPN: 4240931</b>								
<b>NEW NORTH TRANSPORTATION ALLIANCE (NNTA)</b>								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
COMMUNITY 2GO! PILOT PROGRAM								
		OPS	DDR	150,000	0	0	0	0
		OPS	DPTO	0	0	39,000	0	0
		OPS	LF	150,000	0	39,000	0	0
		<b>Total:</b>		300,000	0	78,000	0	0
<b>FPN: 4082052</b>								
<b>TBARTA SURFACE TRANSPORTATION PROGRAM</b>								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
TRAVEL DEMAND MGT/OUTREACH AND EDUCATION; COMMUTER SERVICES								
		OPS	SU	0	0	0	350,000	0
		<b>Total:</b>		0	0	0	350,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

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Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
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FPN: 4301751

### TBARTA SURFACE TRANSPORTATION PROGRAM / VANPOOL

DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT

TBARTA VANPOOL OPERATING ASSISTANCE/SURFACE TRANSPORTATION

CAP	SU	0	386,400	800,000	800,000	0
<b>Total:</b>		0	386,400	800,000	800,000	0

FPN: 4125331

### TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP

DESCRIPTION: COMMUTER TRANS. ASSISTANCE

OPERATING ASSISTANCE

OPS	DDR	0	430,000	0	0	0
OPS	DPTO	0	0	430,000	469,000	509,170
<b>Total:</b>		0	430,000	430,000	469,000	509,170

## TRANSPORTATION PLANNING

FPN: 2592851

### HILLSBOROUGH COUNTY MPO SVC TRANSPORTATION PROGRAM

DESCRIPTION: PLANNING MODELS/DATA UPDATE

L RTP UPDATES AND DATA COLLECTIONS

PLN	SU	600,000	400,000	400,000	400,000	400,000
<b>Total:</b>		600,000	400,000	400,000	400,000	400,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning



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November 12, 2014

Facility	Item No.	Phase	Fund	2015/16	2016/17	2017/18	2018/19	2019/20
FPN: 2592841								
<b>HILLSBOROUGH COUNTY MPO UPWP</b>								
DESCRIPTION: TRANSPORTATION PLANNING								
TRANSPORTATION PLANNING ACTIVITIES								
		PLN	PL	1,039,547	0	0	0	0
		PLN	PL	0	1,039,547	1,039,547	1,039,547	1,039,547
		<b>Total:</b>		1,039,547	1,039,547	1,039,547	1,039,547	1,039,547
		<b>County Total:</b>		404,132,887	314,817,574	229,163,718	185,156,540	98,175,692

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning

**HILLSBOROUGH COUNTY  
METROPOLITAN PLANNING ORGANIZATION  
MEETING OF MARCH 3, 2015  
MEETING SUMMARY**

**CALL TO ORDER**

Chairman Les Miller called the meeting to order at 9:05 AM.

**PUBLIC COMMENT**

Mr. Kevin O'Hare encouraged the members to approve a resolution on the agenda to add a member of the School District to the MPO Board.

**COMMITTEE REPORTS**

Ms. Beth Alden read the various MPO Committee reports.

**CONSENT AGENDA**

- A. MPO Minutes (February 3, 2015 Regular Meeting)**
- B. Committee Appointments**

**Commissioner Beckner made a motion to approve the Consent Agenda Items. The motion was seconded by Councilman Cohen and carried.**

**ACTION ITEMS**

- A. Board Seat for School District Resolution**

At the January Policy Committee meeting, members reviewed a request from the School Board of Hillsborough County to be added as a voting member of the MPO. The Policy Committee recommended that the MPO support that request. The School Board membership on the MPO Board will become affective once an amendment to the Interlocal Agreement for the Creation of the MPO Board is signed by all members.

**Commissioner Murman made a motion to support a resolution adding a School Board representative on the MPO Board. The motion was seconded by Mr. Burgin and carried.**

## **B. Community Transportation Coordinator Annual Evaluation**

MPO staff presented the annual evaluation of the Community Transportation Coordinator (CTC). Hillsborough County BOCC is the designated CTC and Sunshine Line is the operator. The MPO's Transportation Disadvantaged Coordinating Board (TDCB) is responsible for conducting the annual evaluation and has made the following recommendations:

Maintenance of the System to continue to advocate for the Sunshine Line to ensure services are maintained; a standard will be developed to measure efficiency of passenger loads; Better Coordination between the contractors to identify opportunities for more coordinated trips; sponsor joint meetings of providers and sponsors to identify needs and gaps in the Coordinated system; Conduct an evaluation of the transportation Disadvantaged Service Plan (TDSP) to ensure current programs and projects are supporting access to the other quality of life priorities employment/work, education, shopping and recreation for the TD population; and work with HARTplus and Sunshine Line to document similar reporting standards and add to the TDSP.

There was discussion among the members about HARTplus leaving visually impaired clients at the wrong location for the HART Board meeting held Monday, March 2<sup>nd</sup>.

**A motion was made by Commissioner Murman for Ms. Michele Ogilvie to work with HART and the Sunshine Line and report back to the MPO on coordination efforts. Councilman Suarez seconded the motion. Councilman Cohen wanted members of the TDCB board to also be involved in this coordination effort. Commissioner Miller amended the motion to include sensitivity and customer service training for the drivers. The amendment and comments were accepted and the motion carried.**

**Councilman Cohen made a motion to approve FY 2014 CTC Evaluation and transmit to the Florida Commission for the Transportation Disadvantaged. The motion was seconded by Councilman Suarez and carried.**

## **C. Florida New Starts Program: Letter of Support**

Ms. Jean Duncan of the City of Tampa stated that the City is requesting funding through Florida's New Starts transit funding program to extend and update the streetcar through downtown Tampa to the Marion Street Transit Center. This program provides matching funds for fixed guideway transit projects. A letter of support was included in the agenda packet.

**Commissioner Murman made a motion to approve the letter of support. The motion was seconded by Councilman Cohen and carried.**

#### **D. Florida Greenways and Trails Update and Conservation Funds for Greenways**

Mr. Brian Smith stated that greenways are long and narrow corridors of land and usually follow an abandoned railroad right-of-way but could be created along any corridor such as drainage canals, historic roads or electric/gas transmission lines.

To expand opportunities for state grants, the Florida Greenways & Trails Foundation has requested consideration of a 10% set-aside to greenways from the new land conservation funds resulting from November's passage of the Florida Water and Land Conservation Amendment (Amendment 1).

**Commissioner Murman made a motion to support the Greenways and Trails Foundation's initiative to set aside a portion of the Florida Water and Land Conservation Amendment (Amendment 1) funds for regionally significant greenways. The motion was seconded by Councilwoman Montelione and carried.**

**At this time, Chairman Miller asked for a motion to waive the rules to bring a new item up under New Business. The motion was seconded by Councilwoman Montelione, seconded by Mr. Burgin and carried.**

#### **NEW BUSINESS ITEM**

Mr. Joe Waggoner, Executive Director of the Tampa/Hillsborough Expressway Authority (THEA) asked the MPO for support for a Connected Vehicle Pilot Deployment Program Phase 1 solicitation application. THEA is coordinating with HART, City of Tampa and the private sector on this project.

**Mr. Waggoner made a motion that the MPO support sending a letter in support of this procuring this application with the USDOT. The motion was seconded by Councilwoman Montelione and carried.**

#### **STATUS REPORTS**

##### **A. Tampa Bay Express Toll Lanes and Express Bus Feasibility Study**

Ms. Sara Hall and Scott Pringle presented the Tampa Bay Express (TBX) Master Plan which evaluates the use of express lanes within interstate corridors. The TBX gives drivers a new choice in transportation while reducing travel times and relieves congestion. The study also is looking at the possibility of utilizing the TBX lane for a

premium bus service connecting Wesley Chapel, USF, downtown Tampa, Westshore, Greater Gateway/Carillon and Downtown St. Pete.

## **B. Sustainable Revenue Streams and 2015 Legislative Session**

Mr. Howard Glassman, Executive Director of the Statewide MPO Advisory Council briefed the members on the current legislative session and sustainable revenue streams. He has been working with the Center for Urban Transportation Research (CUTR) on the declining revenues and looking at various MPO's Long Range Transportation Plans for the last 15 years.

### **EXECUTIVE DIRECTOR'S REPORT**

Ms. Alden provided a summary of her activities over the past month. She reminded the members of upcoming meetings and workshops to be held. She also reported that staff members from Federal Highway will be in town on Tuesday to discuss the Performance Based Study the MPO recently completed and to possibly use it as a case study.

### **ADJOURNMENT**

The meeting adjourned at 10:26 am.



## Committee Reports

### Citizens Advisory Committee (CAC) Meeting of March 18

The committee discussed:

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### Technical Advisory Committee (TAC) Meeting of March 16

- A presentation was heard on the economic benefits and overall improvement to a community that designating Bicycle Friendly Businesses can have. There are 800 in the country, with only 8 in the state of Florida...none of which are in Tampa.
- The FDOT District 7 Safety Program Update was requested to be postponed until the following month.
- An update on EPA's review of the Ozone standard was summarized. A new standard between 65ppb and 70ppb will be announced on October 1, 2015. It will take nearly a year for states to determine the attainment status of the various air sheds in their state. Florida's air quality has been improving and if the standard is set at 70ppb, no area in the state will be in non-attainment of the standard.
- The announcement of the annual update to the MPO's Unified Planning Work Program sparked interest from committee members who wanted to know the deadline for submitting potential projects for study and clarification on the fiscal year projects would be programmed.

### Policy Committee Meeting of March 31

The committee heard about

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### Bicycle Pedestrian Advisory Committee (BPAC) Meeting of March 11

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### West Central Florida MPO Staff Directors Meeting of

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Livable Roadways Committee (LRC) Meeting of March 18

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